MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA WEDNESDAY, AUGUST 4, 2021 12:00 NOON

Call to Order

Prayer and Pledge

Consider for Approval the Minutes of the June 2, 2021, Murfreesboro Parks and Recreation Commission meeting.

New Business

- I. FY 20/21 Revenue and Expenditure Reports
- II. Introduction of Cultural Arts Facility Coordinator
- III. Consider for Approval Frightensburgh Classes
- IV. Consider for Approval Central Valley Disc Golf Course
- V. Consider for Approval Murfreesboro Indigenous Plant Project Nursery License
- VI. Consider for Approval Tennessee Naturalist Program Chapter for Wilderness Station
- VII. Consider for Approval Three Programs for Wilderness Station
- VIII. Juneteenth Recap
- IX. Patterson Park Community Center Updates

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES WEDNESDAY, JUNE 2, 2021 12:00 NOON

MPRC Members Present: Mr. Eddie Miller, MPRC Chair

Dr. Charlie Apigian, Dr. Gloria Bonner,

Mr. Leroy Cunningham, Mr. Trey Duke, Mr. Rick LaLance, Mr. Ronnie Martin, Mr. Tim Roediger (Vice-Chair), and

Mr. Don Turner (ex-officio)

MPRC Members Absent: Mr. Ricky Turner

MPRD Staff Present: Mr. Thomas Laird and Ms. Rachel Singer (Asst. Directors)

Mr. Gary Arbit, Ms. Brittany Garrett, Ms. Mitzi Hughes,

Mr. Mark Owens, and Ms. Melinda Tate

After Mr. Eddie Miller called the meeting to order, Dr. Bonner congratulated Mr. Trey Duke on his doctorate. He thanked her. Dr. Bonner then led everyone in a prayer and in the Pledge of Allegiance. The minutes of the April 7, 2021, Murfreesboro Parks and Recreation Commission (MPRC) meeting were next presented for approval. Dr. Bonner made a motion to approve the minutes as read. Mr. LaLance seconded. Motion passed by unanimous vote.

Ms. Brittany Garrett presented for approval a new department Lost and Found Policy. Currently, the various Murfreesboro Parks and Recreation Department (MPRD) facilities have their own policies. The policy presented today will be uniform throughout the department. Mr. LaLance made a motion to approve the Lost and Found Policy as proposed. Dr. Bonner seconded, and motion passed by unanimous vote.

Mr. Gary Arbit requested to adjust summer and winter weekend hours for the Adams Tennis Complex to better accommodate patrons. The new winter schedule would be: Saturdays 8:00 a.m.-6:00 p.m. and Sundays 11:00 a.m.-6:00 p.m. The new summer schedule would be Saturdays 8:00 a.m.-5:00 p.m. and Sundays 11:00 a.m.-5:00 p.m. The new hours are proposed to start on June 6, 2021, if approved by the MPRC. Mr. Martin made a motion to approve the new ATC weekend hours. Mr. LaLance seconded. Motion passed by unanimous vote.

Mr. Arbit also requested to streamline outstanding ATC membership balances to allow staff to collect membership funds faster and to avoid "large, outstanding membership balances every month." Staff would like to streamline payments over four consecutive months. This change would begin on July 1, 2021, with the commission's approval. Mr. Cunningham asked if the staff had any idea how the members will react to the change. Mr. Arbit said some patrons have heard of the idea. Staff will give them notice if the payment process is approved today. Dr. Apigian asked how the payments are done now as compared with the proposed payment plan. Mr. Arbit said the members have been paying \$100 to join and then \$50 per month over the next 10 months until the membership

fee is paid. The new plan would involve just four payments of \$150 each. Mr. LaLance pointed out that the membership fee will not change, only the time span for payments. Mr. Arbit agreed. Mr. Roediger made a motion to approve the streamlined payment plan for the ATC memberships. Mr. Cunningham seconded. Motion passed by unanimous vote.

Mr. Laird announced that MPRD would like permission to host the 2022 Miracle League All-Star Games, which will consist of athletes with disabilities from all over the country. Murfreesboro was scheduled to host the games in 2021, but the pandemic put plans on hold until 2022. Mr. Laird explained that hosting the event will give Murfreesboro Miracle League a chance to show how its league is run. He said that all Miracle Leagues across the country are not run the same as in Murfreesboro, where there is a video board showing photos of each player and a walk-up song for each player. Music is played before and after the games each week, along with music between innings, to keep the atmosphere exciting for the players. Mr. Laird added that four cities who would like to build their own Miracle Fields have consulted with MPRD since the Murfreesboro Miracle League Complex was built.

Mr. Laird informed the commission that there will be costs to host the 2022 Miracle League All-Star Games. He said that City staff, including Ms. Kelley Baker, Assistant City Attorney, has been working on an agreement with representatives of the National Miracle League to designate costs for the City and costs for them for the 2022 event. Mr. Laird said that the City would be responsible for housing, transportation, event activities, a banquet, and gift bags. The National Miracle League will be responsible for uniforms and awards. Mr. LaLance asked when the event would be in 2022. Mr. Laird said it is scheduled for the second weekend in September 2022. Mr. Roediger asked the approximate costs involved for the City to host. Mr. Laird said it would be around \$50,000 but added that there are funds already earmarked to cover that amount through David Price's Project One Four, which has done a great job setting the league up to sustain itself for many years down the road. Mr. Laird also mentioned that a local committee is being set up to raise funds toward the City's total amount due so that the already earmarked funds can be saved and used for other league expenses. Mr. Roediger asked if hosting the Miracle League All-Star games would be a one-time event. Mr. Laird said that the All-Star games are being held in Houston this year and that out of about 100 Miracle Leagues across the country, currently only 67 are big enough to host the event. He further said that the National Miracle League likes to move the event around, and that Murfreesboro might not have the opportunity for another 10-20 years.

Mr. Cunningham asked if the local fund-raising committee were currently operational. Mr. Laird stated that a group had met once to start selecting committee members, which should be figured out by their next scheduled meeting on July 27th. The group is also planning to create sponsorship packages and a donor wall for the event. Mr. Cunningham asked if the MPRC could be updated on the progress after the committee meets. Mr. Laird said that as soon as the committee has anything to report, he'll be sure to inform the MPRC. Mr. LaLance clarified that the MPRC is being asked to approve the agreement between the City and the National Miracle League with the understanding that there will be costs for the City, not all known at this time. Mr. Laird said that was correct and

reminded him that there is already funding available through existing donations, and additional donations are expected through Project One Four.

Mr. Miller asked if there were a motion to approve allowing MPRD to host the Miracle League All-Star Games in 2022. Mr. Roediger made a motion to approve hosting the All-Star Games as explained. Dr. Bonner seconded. Motion passed by unanimous vote.

Mr. Mark Owens, St. Clair Senior Center Superintendent, informed the commission of the proposed Open House for the Senior Center on June 24, 2021, from 11:00 a.m.-1:00 p.m. For the event, there will be door prizes, facility tours, current and future activities and programs announced, and lunch, plus instructors and center staff available to answer questions regarding the facility and what it has to offer. Mr. Owens invited the commission members to stop by to see what is offered at the center on the Open House day. He also mentioned that St. Clair regularly offers numerous free programs and events for individuals 60 and over. Mr. Roediger made a motion to approve the Open House as described. Dr. Bonner seconded, and motion passed by unanimous vote.

Mr. Bart Fite, McKnight Park Superintendent, said that Sports Com had been open since 1987, with construction costs of 2.7 million. He said that the facility was 30,000 square feet at that time, with another 800-1,000 square feet added in recent renovations. Mr. Fite mentioned that the outdoor pool is 50 meters or 25 yards (depending on the setup at the time of use), and the indoor pool is 25 yards X 20 yards. He said that with all the 2020 Covid restrictions, the Sports Com staff took advantage of the closing and made sure the facility was thoroughly cleaned and disinfected. Also, staff used the available time for various trainings, such as lifeguard certification, customer service training, and Verbal Judo Training (conducted by the Murfreesboro Police Department) in which staff was taught ways to try to deal with irate and difficult customers.

Mr. Fite announced that staff has been happy to see so many patrons coming back into the facility. He said summer camps will be offered at Sports Com this summer, including five Sports Camps, three babysitters' camps, two guard start camps, a cheer camp, and a volleyball camp. He further said Spring Fling was a big success with people everywhere out there. He complimented TSSAA for getting all the games in this year, and he mentioned that the media headquarters was stationed inside Sports Com.

Mr. Fite next explained the Boro Beach (Sports Com's outdoor pool) situation. He said that due to slower and slower draining in the wet locker rooms, it was found that the old cast iron pipes, which had been installed during Sports Com's construction, were in bad shape, being all brittle and breaking. The City decided to replace all the old piping with PVC, but the work is taking longer than first expected. The construction superintendent says his crew is doing all that he can, working 10 to 12-hour days, and even on some Saturdays. Staff hopes to open as soon as possible for the patrons. The Sports Com staff does, however, plan to accommodate four groups at the outdoor pool before the pool is open to the public. The Sports Camp kids, swim team, lap swimmers, and aquatic exercise class patrons will be able to use Boro Beach, with a special route to the outdoor pool being set up in order to keep people out of the wet locker rooms. Mr. Fite added that

when Boro Beach is ready to open to the public, the news will be advertised in the local newspaper and on social media. The department hopes the outdoor pool will open soon.

Ms. Melinda Tate announced some of the many upcoming MPRD programs and events. She said that the Murfreesboro Football League was taking registration now, online and in person, for youth ages 5-13. Sports Com's free online fitness classes are still being offered on Sports Com's Facebook page. Ms. Tate said that the Movies Under the Stars program will begin next week with a new movie being shown each week this summer. Movies will begin at 8:30 and are scheduled as follows: Mondays at Barfield Crescent Park; Thursdays at Richard Siegel Park; Fridays at Cason Trailhead; and Saturdays at the Fountains at Gateway. The full list of movies may be found on the City's website and on Facebook. Also announced was the upcoming Juneteenth celebration to be held on three days this year, June 17 (5:30-7:30 p.m.) with Author's Night; June 18 (4:00-7:30 p.m.) Art Exhibition; and then on June 19 (10:00 a.m.-4:00 p.m.) at Bradley Academy Museum and Cultural Center where there will be food, music, and activities. Guardians of the Greenway (a greenway cleanup program) is still active, and staff would appreciate help from anyone interested.

Further, Ms. Tate mentioned that there were some MPRD summer camps with openings. Online and in-person registration (at Sports Com, Patterson, and the main MPRD office) are available. The Half Marathon's registration opened yesterday, June 2nd, at 6:00 a.m. The actual event will be on October 9th, starting at 7:00 a.m., with a 1,500-participant limit. Three splash-outs for kids 12 and under are scheduled for June 24th (Richard Siegel Park); July 8th (Barfield Crescent Park); and July 22nd (Old Fort Park) from 1:30-3:00 each date. The Murfreesboro Fire and Rescue Department will spray the kids and help them have a great time. Water shoes and swimsuits are recommended, and a parent or guardian will be required with each child. The annual Boat Day is set for June 26th at the Manson Pike Trailhead from 9:00 a.m.-noon where there will be instructors available to show people how to use different types of watercraft. Ms. Tate explained that the Barfield Hiking Marathon is an activity where participants can hike a total of 26.2 miles throughout the month of July at the Barfield Crescent Park (on the honor system) and earn a t-shirt for doing so, if they register for the marathon online or in person. The cost is \$15 per person.

The City Fireworks show will be held July 4th beginning at 9:00 p.m. on Medical Center Parkway. Spectators can park along that road and in the area to see the show. St. Clair Senior Center's patrons have an art exhibit in the City Hall Rotunda going on now through June 24th. A virtual tour will be available on June 11th as well. Ms. Tate also announced the Murfreesboro City Job Fair that will be held at McFadden Community Center June 7th from 1:00-4:00 p.m. for anyone interested in Murfreesboro government jobs. Ms. Tate reminded everyone that all MPRD's current and upcoming programs and events are listed on the City's website under the Parks and Recreation link and said that there is an interactive calendar of MPRD happenings on the website for their convenience. People can just click on a date and see everything there is for that day. Fifteen MPRD Facebook pages are available as well with various department divisions and their activities listed. Mr. Miller thanked Ms. Tate for her update and said that MPRD has a great staff which offers all these exciting programs and activities.

Mr. Don Turner, who also serves on the City's Golf Commission, announced that Old Fort Golf Course is wide open now. He said a lot of new people started playing golf during 2020's COVID-19 epidemic and that it is actually hard to get tee times sometimes these days. He additionally said that kids up through age 17 can play golf for free on a 6-hole course at the Bloomfield Acres. He said that PGA Pro Scott Stallings, the Tennessee Golf Association, private donors, and other sponsors help pay for the kids to play. He hopes to get the word spread of the free program.

Being no more business, the meeting was a	adjourned.
Meeting Adjourned: 12:43 p.m.	
Minutes Approved:	
Eddie Miller, MPRC Chair	Nate Williams, MPRD Director

MURFREESBORO PARKS & RECREATION DEPARTMENT MONTHLY REVENUE REPORT

July 2020 - June 2021

RECREATION DIVISION Picnic Shelters 64,019.00 57,000.00 Athletic Concessions (not including Miracle Lge) 0.00 4,500.00 Softball League Fees 41,000.00 52,000.00 Ball Field Rentals 77,824.86 80,000.00 Cheerleading Registration/Camp 6,058.00 4,000.00 Football (including Flag Football) 9,850.00 10,000.00 Youth Volleyball League & Camp 23,362.00 7,750.00 Youth Basketball League 3,427.50 75,000.00 Sports Camp 30,100.00 21,000.00 Start Smart Program 650.00 2,000.00
Athletic Concessions (not including Miracle Lge) 0.00 4,500.00 Softball League Fees 41,000.00 52,000.00 Ball Field Rentals 77,824.86 80,000.00 Cheerleading Registration/Camp 6,058.00 4,000.00 Football (including Flag Football) 9,850.00 10,000.00 Youth Volleyball League & Camp 23,362.00 7,750.00 Youth Basketball League 3,427.50 75,000.00 Sports Camp 30,100.00 21,000.00 Start Smart Program 650.00 2,000.00
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Ball Field Rentals 77,824.86 80,000.00 Cheerleading Registration/Camp 6,058.00 4,000.00 Football (including Flag Football) 9,850.00 10,000.00 Youth Volleyball League & Camp 23,362.00 7,750.00 Youth Basketball League 3,427.50 75,000.00 Sports Camp 30,100.00 21,000.00 Start Smart Program 650.00 2,000.00
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Track & Field Program 2,510.00 1,300.00
McFadden Community Center Rentals 8,175.00 2,500.00
McFadden Concessions 1,989.98 1,400.00
Adult Basketball/Pickleball McFadden Center 14,779.52 8,000.00
Ultimate Disc Golf League 0.00 4,800.00
Miracle Baseball League 1,300.00 8,000.00
Miracle Baseball League Concessions 5,055.95 7,000.00
Wilderness Station 56,045.86 46,000.00
Commissions/Vending 160.10 200.00
Movies Under the Stars Concessions 210.98 1,800.00
Halloween - Frightensburgh 6,177.79 13,000.00
Perform Boro/Cultural Arts Programs 8,636.51 27,000.00
Theatre Rentals 12,658.31 18,500.00
Gateway Rentals 8,587.59 10,000.00
Summer Camps 38,352.50 20,000.00
Richard Siegel Park (includes Jordan Farm) 37,939.80 10,000.00
TSSAA Spring Fling/Fall Soccer 71,768.28 40,000.00
Greenway Programs 649.37 2,800.00
Cannonsburgh 38,058.46 42,000.00
Bradley Academy Museum 11,562.24 16,000.00
July 4th 0.00 1,000.00
Mayor's New Year 5K 2.50 9,250.00
Miscellaneous - Civic Plaza 750.00 500.00
Sales Tax 29,877.21 36,000.00
Recreation Total 611,539.31 640,300.00
PATTERSON COMMUNITY CENTER
Admissions 183,708.79 375,000.00
Pool Rentals 23,271.00 31,000.00
Swim Lessons 0.00 5,500.00
Rentals 32,122.70 65,000.00
Resale/Concessions 13,896.70 700.00
252,999.19 477,200.00

MURFREESBORO PARKS & RECREATION DEPARTMENT MONTHLY REVENUE REPORT July 2020 - June 2021

Page 2	ACTUAL	ANTICIPATED
SPORTS*COM		
Indoor Admission	222,720.02	375,000.00
Admission Outdoor Pool	0.00	170,000.00
Concessions Outdoor Pool	0.00	90,000.00
Pool Rentals	43,553.55	25,000.00
Swim Lessons	5,551.00	10,000.00
Building Rentals	11,137.43	12,000.00
Indoor Concessions/Resale	9,131.26	13,000.00
Sports*Com Total	292,093.26	695,000.00
		,
INDOOR TENNIS FACILITY		
Annual Memberships	242,111.22	230,000.00
Resale/Concessions	47,454.68	44,000.00
Rentals	98,727.50	55,000.00
Lessons/Clinics/Tournaments	351,485.83	290,000.00
TOTAL DECORATION AND ADDRESS OF THE PARTY OF	739,779.23	619,000.00
TOTAL RECREATIONAL ACTIVITY INCOME	1,896,410.99	2,431,500.00
OTHER INCOME		
Hotel/Motel Tax - County	130,616.86	215,000.00
Service Fees - Athletic Leagues	67,130.00	25,000.00
Scrap Metal	1,258.70	500.00
Sale of Fixed Assets	738.66	500.00
Miscellaneous	0.00	350.00
Interest	191.71	500.00
•	199,935.93	241,850.00
TOTAL REVENUES	2,096,346.92	2,673,350.00
SENIOR CITIZENS CENTER		
Federal Grants	28,267.00	19,500.00
State Grants	9,414.00	11,300.00
Other County Revenues	165,000.00	148,500.00
Sales Tax Collected	0.00	250.00
Trip Revenues	2,947.00	40,500.00
Meeting Room Fees	0.00	3,200.00
Program Income	2,929.00	30,600.00
Interest Earnings	12.33	300.00
Donations - Private Sources	310.00	1,800.00
Designated Donations	0.00	1,800.00
Miscellaneous	18.00	0.00
Agency Revenues	16,596.09	15,800.00
-	225,493.42	273,550.00
		=. 0,000.00

MURFREESBORO PARKS & RECREATION DEPARTMENT 12 Month Budget Report FY21

	2020-2021		2020 2024
Salaries	Budget	<u>July - June</u> Expenditures	2020-2021 Balance
Full-time Personnel	3,444,846.00	-3,441,024.73	3,821.27
Longevity	50,100.00	-48,600.00	1,500.00
Holiday Pay	13,000.00	-5,590.64	7,409.36
Part-time Personnel	2,531,734.50	-1,939,817.07	591,917.43
Overtime	70,000.00	-20,360.42	49,639.58
Annual Holiday Gift	4,050.00	-9,850.00	-5,800.00
Special Administrative/Sick/Care Leave	0.00	-59,931.68	-59,931.68
Other Pay	79,000.00	-74,976.24	4,023.76
an amountain in the second	6,192,730.50	-5,600,150.78	592,579.72
Operation & Maintenance	0,202,700.00	3,000,130.70	332,313.12
Vehicles & Machinery - Fleet	56,200.00	-53,116.21	3,083.79
Vehicles (not Fleet)	4,000.00	-1,509.98	2,490.02
Machinery & Equipment	56,200.00	-70,922.28	-14,722.28
Y	50,200.00	70,322.20	14,722.20
Equipment Rental			
Ball Field Equipment Rental	3,000.00	-961.54	2,038.46
Sports*Com Equipment Rental	0.00	-5,203.01	-5,203.01
Barfield Crescent Park Equipment Rental	0.00	-1,689.95	-1,689.95
General Parks Equipment Rental	0.00	-1,743.75	-1,743.75
Greenway Equipment Rental		-215.00	-215.00
Richard Siegel Park Equipment Rental	0.00	-7,995.00	-7,995.00
	3,000.00	-17,808.25	-14,808.25
Waste Disposal (dumpsters/oil)			
Disposal Fees - one time expenses	1,000.00	0.00	1 000 00
Dioposari ces one time expenses	1,000.00	0.00	1,000.00
Office Equipment	7,500.00	-6,952.28	547.72
Appliance Repair	3,000.00	-5,618.17	-2,618.17
Repair/Maintenance of Other (Antique tract	1,000.00	0.00	1,000.00
Grounds			
Parks	48,600.00	-23,102.40	25,497.60
Old Fort Park	28,800.00	-20,264.78	8,535.22
Ball Fields	94,919.00	-116,037.98	-21,118.98
Barfield Crescent Park	15,500.00	-12,333.67	3,166.33
Wilderness Station	1,500.00	-1,490.94	9.06
Richard Siegel Park	126,500.00	-117,336.82	9,163.18
McKnight Park	7,200.00	-2,924.58	4,275.42
Oaklands Park	19,800.00	-15,242.40	4,557.60
River Trail	63,000.00	-62,082.38	917.62
Cannonsburgh	7,600.00	-4,807.69	2,792.31
Gateway Trail	17,458.00	-8,402.89	9,055.11
Sports*Com	5,000.00	-3,865.24	1,134.76
Patterson Park	5,900.00	-20,490.20	-14,590.20
McFadden Community Center	1,300.00	-3,052.80	-1,752.80
Bradley Academy Museum	2,400.00	-2,149.32	250.68
Tennis Facility	13,000.00	-14,733.99	-1,733.99
	458,477.00	-428,318.08	30,158.92

	2020-2021	July - June	2020-2021
Operation & Maintenance continued	Budget	Expenditures	Balance
Educational Animals	5,000.00	-5,428.01	-428.01
Recreational Equipment	9,100.00	-8,303.27	796.73
Janitorial Equipment	2,500.00	-1,679.89	820.11
Software Maintenance	31,900.00	-28,359.00	3,541.00
Buildings			
McFadden Community Ctr.	11,100.00	-10,992.01	107.99
Patterson Community Ctr.	93,500.00	-82,654.39	10,845.61
Sports*Com	51,930.00	-48,713.74	3,216.26
Old Fort Park Picnic Shelters	8,400.00	-2,174.70	6,225.30
Old Fort Park Ball Fields	600.00	0.00	600.00
Oakland Park Picnic Shelters	5,500.00	-579.98	4,920.02
Miracle Field	4,500.00	-61.62	4,438.38
McKnight Park Ball Fields (not StarPlex)	6,700.00	-1,221.56	5,478.44
McKnight Park Pavilion	600.00	-17.98	582.02
Maintenance Shop	8,400.00	-5,539.59	2,860.41
Star*Plex	6,000.00	-3,864.78	2,135.22
River Trail	7,300.00	-1,197.24	6,102.76
Cannonsburgh	18,600.00	-9,331.27	9,268.73
Barfield-Crescent Park	14,000.00	-21,692.80	-7,692.80
Wilderness Station	21,400.00	-21,687.05	-287.05
Barfield Ball Fields	4,300.00	-13,581.48	-9,281.48
Ball Field Maintenance Shop StarPlex	4,900.00	-885.07	4,014.93
Rogers Park	1,100.00	-349.98	750.02
Wetlands Restrooms	1,400.00	-3.57	1,396.43
Richard Siegel Park	12,700.00	-8,160.61	4,539.39
Jamison House	4,600.00	-4,201.29	398.71
Gateway Trail	4,300.00	-15,910.63	-11,610.63
Franklin Road Property	5,000.00	0.00	5,000.00
Bradley Academy Museum	12,100.00	-7,328.57	4,771.43
Indoor Tennis Facility	32,400.00	-21,779.68	10,620.32
moor remistacinty	341,330.00	-281,929.59	59,400.41
Swimming Pools	341,330.00	201,323.33	33,400.41
Patterson Pool	34,000.00	-23,574.65	10,425.35
Sports*Com Indoor Pool	20,600.00	-12,707.85	7,892.15
Sports*Com Outdoor Pool	26,100.00	-13,767.80	12,332.20
	80,700.00	-50,050.30	30,649.70
Supplies	23,723.00	20,000.00	30,013.70
Postage	1,900.00	-923.98	976.02
Office Supplies	,	220.00	3,3132
Recreation	14 450 00	0 100 70	C 251 20
Sports*Com	14,450.00 2,600.00	-8,198.70	6,251.30
Patterson Community Center		-888.33	1,711.67
McFadden Community Center	4,500.00	-2,816.04	1,683.96
Cannonsburgh	1,000.00	-1,298.82	-298.82
Cultural Arts	1,000.00	-665.74	334.26
Bradley Academy Museum	1,750.00	-369.24	1,380.76
Wilderness Station	1,200.00	-293.09	906.91
	900.00	-1,354.40 761.16	-454.40
Indoor Tennis Facility	1,200.00	-761.16	438.84
	28,600.00	-16,645.52	11,954.48

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Supplies continued	2020-2021 Budget	July - June Expenditures	2020-2021 Balance
IT Supplies	800.00	-908.67	-108.67
••	555.65	300.07	100.07
Advertising			
General, Newspaper, etc.	14,500.00	-1,684.93	12,815.07
Patterson Advertising	1,000.00	-142.45	857.55
Bradley Academy Museum Ads/Brochures	2,000.00	-788.94	1,211.06
Cannonsburgh Ads/Brochures	5,100.00	-913.84	4,186.16
Indoor Tennis Facility	3,000.00	-1,213.90	1,786.10
Sports*Com Brochures/Advertising	1,400.00	-2,400.45	-1,000.45
Greenway	2,300.00	-2,445.74	-145.74
Wilderness Station/Outdoor Recreation	4,100.00	-870.00	3,230.00
	33,400.00	-10,460.25	22,939.75
Janitorial Supplies		· · · · · · · · · · · · · · · · · · ·	,
Recreation/Jamison, etc.	5,500.00	-6,498.56	-998.56
Greenway/River Trail	3,500.00	-3,640.02	-140.02
Ball Fields	10,000.00	-10,458.06	-458.06
Sports*Com	13,500.00	-18,119.69	-4,619.69
Patterson Community Center	22,000.00	-18,035.28	3,964.72
McFadden Community Center	2,500.00	-3,376.77	-876.77
Barfield-Crescent Park	4,800.00	-3,548.02	1,251.98
Wilderness Station	800.00	-185.00	615.00
Oaklands Park	1,100.00	-1,243.24	-143.24
Old Fort Park	2,000.00	-1,262.84	737.16
Cannonsburgh	1,600.00	-1,287.31	312.69
Richard Siegel Park	7,500.00	-7,003.86	496.14
Gateway Trail	1,300.00	-91.28	1,208.72
Bradley Academy Museum	1,500.00	-931.04	568.96
Indoor Tennis Facility	5,000.00	-7,194.64	-2,194.64
,	82,600.00	-82,875.61	-275.61
Trophies	0,000.00	02,075.01	273.01
Athletics	10,000.00	-5,274.76	4,725.24
Recreation	1,650.00	-204.75	1,445.25
Patterson Center	900.00	-168.00	732.00
McFadden Center	400.00	0.00	400.00
Indoor Tennis Facility	1,000.00	0.00	1,000.00
,	13,950.00	-5,647.51	8,302.49
- 1	*		•
Fuel	90,600.00	-56,079.66	34,520.34
Activity Supplies			
Outdoor Recreation	4,100.00	-3,776.62	323.38
McFadden Community Center	3,000.00	-2,110.69	889.31
Patterson Community Center	2,900.00	-2,110.69 -3,537.61	-637.61
Cultural Arts	4,300.00	-3,743.34	-637.61 556.66
Sports*Com	2,200.00	-3,743.34 -1,621.25	578.75
Cannonsburgh			
Aquatics	1,200.00	-1,864.53	-664.53
Athletics	900.00	-514.00	386.00
	2,800.00	-1,349.24	1,450.76
Bradley Academy Museum	2,000.00	-952.19	1,047.81
Indoor Tennis Facility	1,500.00	0.00	1,500.00
	24,900.00	-19,469.47	5,430.53

	2020-2021	July - June	2020-2021
Supplies continued	<u>Budget</u>	Expenditures	<u>Balance</u>
Hand Tools & Hardware			
Maintenance	2,530.00	-1,929.69	600.31
Maintenance Barfield-Crescent	515.00	-219.59	295.41
Richard Siegel Park	505.00	-535.24	-30.24
Ball Fields	485.00	-545.87	-60.87
Recreation	100.00	-132.50	-32.50
Sports*Com	550.00	-1,336.35	-786.35
Patterson Community Center	900.00	-345.70	554.30
Cannonsburgh	375.00	-299.93	75.07
Cultural Arts	500.00	-45.66	454.34
Outdoor Recreation/Greenway	740.00	-1,202.22	-462.22
McFadden	300.00	0.00	300.00
Bradley Academy Museum	300.00	-89.99	210.01
Indoor Tennis Facility	300.00	-491.06	-191.06
	8,100.00	-7,173.80	926.20
Clothing			
Maintenance	9,250.00	-7,790.97	1,459.03
Recreation	950.00	-23.96	926.04
Sports*Com	1,700.00	-1,554.37	145.63
Athletics/McFadden Community Center	1,800.00	-1,167.44	632.56
Cannonsburgh	600.00	-1,235.25	-635.25
Patterson Community Center	2,300.00	-3,347.61	-1,047.61
Wilderness Station/Greenway	1,000.00	-725.59	274.41
Aquatics	4,800.00	-2,936.75	1,863.25
Bradley Academy Museum	400.00	-88.00	312.00
Indoor Tennis Facility	700.00	-711.44	-11.44
	23,500.00	-19,581.38	3,918.62
Admission Supplies	17,500.00	-1,211.51	16,288.49
Educational Supplies	1,000.00	0.00	1,000.00
Recreational Supplies			
Youth Basketball	17,400.00	-999.00	16,401.00
Cheerleading Program	200.00	0.00	200.00
Cheerleading Camp	600.00	-193.80	406.20
Football	6,440.00	-3,804.00	
Sports Camp	3,000.00	-3,620.81	2,636.00 -620.81
Youth Volleyball	3,760.00	-3,936.42	-176.42
Start Smart Program	1,300.00	-1,104.50	195.50
Adult Basketball Sports*Com	350.00	0.00	350.00
Adult Racquetball	550.00	-12.95	537.05
Adult Volleyball	1,000.00	-905.00	95.00
Tennis Nets/Outdoor VB Nets	3,000.00	1,888.00	
Murfreesboro Track & Field	600.00	0.00	4,888.00 600.00
Ultimate Disc Golf			
Miracle Field League	2,000.00 4,800.00	0.00	2,000.00
Advantage Sports Leagues	5,000.00	-4,145.07	654.93
Sports*Com		0.00	5,000.00
McFadden Community Ctr.	5,500.00	-2,030.73	3,469.27
Patterson Community Center	3,000.00 5,800.00	-2,385.70 -2,000.25	614.30
racterson community center	3,000.00	-2,000.25	3,799.75

Recreational Supplies continued	2020-2021	July - June	2020-2021
Bradley Academy Museum	Budget	<u>Expenditures</u>	Balance
Outdoor Murfreesboro	1,000.00	0.00	1,000.00
Cultural Arts	2,500.00	-296.76	2,203.24
	800.00	0.00	800.00
Indoor Tennis Facility	3,000.00	-3,151.58	-151.58
Food	71,600.00	-26,698.57	44,901.43
General	2 200 00		
	2,300.00	-2,229.03	70.97
Wilderness Station/Outdoor Murfreesboro	1,000.00	-1,145.82	-145.82
Patterson Community Center	6,500.00	-3,923.01	2,576.99
Tennis	1,000.00	-404.21	595.79
Bradley Academy Museum	2,200.00	-734.95	1,465.05
Cannonsburgh	1,000.00	-487.28	512.72
Cultural Arts	3,500.00	-529.61	2,970.39
McFadden Community Center	3,000.00	-3,003.79	-3.79
Athletics	2,600.00	-2,831.89	-231.89
Sports*Com	4,000.00	-800.70	3,199.30
	27,100.00	-16,090.29	11,009.71
D: // - 0 - : -			
Printing Services	1,900.00	-2,066.79	-166.79
Newspaper Subscriptions	1,400.00	-1,239.95	160.05
Operation Counties			
Operating Supplies			
Cultural Arts/Recreation	800.00	-34.99	765.01
Patterson Center	1,000.00	-706.06	293.94
Sports*Com	1,000.00	0.00	1,000.00
Athletics	300.00	0.00	300.00
Cannonsburgh	300.00	-317.50	-17.50
	3,400.00	-1,058.55	2,341.45
Safety Supplies	6 200 00	0.440 FF	2 4 4 0 5 5
Carety Supplies	6,300.00	-9,448.55	-3,148.55
Miscellaneous Supplies			
Recreation/General	1,100.00	-793.60	306.40
Sports*Com	200.00	-793.00 -24.60	175.40
Barfield-Crescent Park	400.00	0.00	400.00
Patterson Community Center	200.00	-763.94	-563.94
Richard Siegel Park	400.00	-16.99	-363.94 383.01
Bradley Academy Museum	400.00	0.00	
Indoor Tennis Facility	400.00	-84.69	400.00
mador remins racinty	3,100.00	-1,683.82	315.31
Insurance	3,100.00	-1,005.02	1,416.18
Worker's Compensation	100,480.00	-100,480.00	0.00
Automobile	25,555.00	-25,555.00	0.00
Social Security	488,437.00	-25,555.00 -416,508.29	
Medical-Dental	812,684.00		71,928.71
Employee Retirement	324,992.00	-749,460.80	63,223.20
Retirement (401A)	116,222.00	-342,749.96 -105.951.00	-17,757.96 10,271.00
Life Insurance, AD & D	23,132.00	-105,951.00 -21,681,73	10,271.00
and modifice, AD & D	1,891,502.00	-21,681.73 -1,762,386.78	1,450.27
	1,001,002.00	-1,/02,300./8	129,115.22

	2020 2024			
Utilities	2020-2021 Budget	July - June Expenditures	2020-2021 Balance	
Electricity	645,000.00	-635,537.32	9,462.68	
Water	176,000.00	-166,343.08	9,656.92	
Gas	105,000.00	-67,157.46	37,842.54	
Telephone	16,500.00	-16,802.46	-302.46	
Cellular Phone	21,300.00	-22,355.19	-1,055.19	
Internet Service	13,600.00	-14,750.56	-1,150.56	
Cable TV Service	1,700.00	-1,544.16	155.84	
Solid Waste Fees	41,500.00	-25,866.82		
Colid VVaste i CCs	1,020,600.00	-950,357.05	<u>15,633.18</u> 70,242.95	
Travel & Subsistence	1,020,000.00	-330,337.03	70,242.95	
Mileage	14,000.00	-8,017.51	5,982.49	
Meals During Meetings	5,500.00	-1,683.73	3,816.27	
Media buring Meetings	19,500.00	-9,701.24	9,798.76	
Recreational Activities	19,500.00	-3,701.24	3,736.70	
Patterson Community Center	300.00	-103.10	196.90	
Park Movies	9,200.00	-8,620.98	579.02	
Cultural Activities	9,200.00	-0,020.30	379.02	
Special Events July 4th	51,800.00	-32,629.70	19,170.30	
Halloween	8,000.00	-5,233.06	2,766.94	
Cannonsburgh Special Events	4,800.00	-1,944.91	2,855.09	
Aquatic Special Events	1,400.00	0.00	1,400.00	
Patterson Community Center	2,700.00	-16.72	2,683.28	
Barfield Crescent Park	2,000.00	-477.56	1,522.44	
Cultural Arts	5,400.00	-2,254.87	3,145.13	
Sports*Com	2,200.00	0.00	2,200.00	
Outdoor/Greenway Recreation	8,100.00	0.00	8,100.00	
McFadden Community Center	4,000.00	-250.00	3,750.00	
Bradley Academy Museum	6,500.00	-6,245.03	3,730.00 254.97	
Miscellaneous Special Events	3,500.00	-375.00	3,125.00	
Concerts	5,100.00	0.00	5,100.00	
Concerts Cannonsburgh	7,300.00	0.00	7,300.00	
Senior Citizens - Patterson Center	1,500.00	-638.78	861.22	
Field Trips/Day Camps, etc.	9,900.00	-3,168.10	6,731.90	
Children's Theatre	21,000.00	-8,096.17	12,903.83	
	145,200.00	-61,329.90	83,870.10	r
Miscellaneous Expense	0,_00.00	01,023.30	00,070.10	
Association Dues	4,100.00	-3,660.00	440.00	e.
Training Personnel	24,100.00	-6,172.60	17,927.40	
Other Travel	3,800.00	-250.00	3,550.00	
Licenses/Certifications	2,000.00	-3,194.82	-1,194.82	
Surveys & Studies/Consultant's Services	10,000.00	-26,846.22	-16,846.22	
Employee Testing	2,600.00	-473.50	2,126.50	
Employee Respirator Testing	2,000.00	0.00	2,000.00	
Background Checks	2,500.00	-1,683.50	816.50	
Computer Software Subscriptions	4,800.00	-1,952.82	2,847.18	
Cannonsburgh Instructors	700.00	0.00	700.00	
Cultural Arts Instructors	3,000.00	-835.00	2,165.00	
Tennis Instructors	200,000.00	-176,325.64	23,674.36	
Tennis Tournaments	15,000.00	-7,871.85	7,128.15	
Bank Service Charges	40,000.00	-25,408.76	14,591.24	
***	200	*	250	

	2020-2021 Budget	July - June Expenditures	2020-2021 Balance
Purchases for Resale			
Sports*Com	49,000.00	-11,318.96	37,681.04
Cultural Arts	2,800.00	-194.04	2,605.96
Athletics	1,500.00	-1,300.00	200.00
Cannonsburgh	5,000.00	-4,991.16	8.84
Movies Under the Stars	800.00	-173.92	626.08
Patterson Community Center	13,000.00	-9,191.26	3,808.74
Barfield-Crescent Park	11,000.00	-14,153.31	-3,153.31
Disc Golf	3,500.00	-2,804.60	695.40
Small Fry Tri	600.00	0.00	600.00
McFadden Community Center	1,400.00	-1,470.44	-70.44
Miracle Baseball League	8,000.00	-5,449.90	2,550.10
New Year's 5K	1,800.00	0.00	1,800.00
Bradley Museum	1,000.00	-2,307.67	-1,307.67
Indoor Tennis Facility	27,000.00	-19,520.85	7,479.15
	126,400.00	-72,876.11	53,523.89
Sales Tax	42,000.00	-30,242.00	11,758.00
Designated Donations			
Patterson Community Center	8,000.00	-5,216.92	2,783.08
Cultural Arts	2,000.00	-1,222.64	777.36
Bradley Academy Museum	500.00	0.00	500.00
General/Greenway/Athletics/McFadden	33,400.00	-53,002.13	-19,602.13
	43,900.00	-59,441.69	-15,541.69
Other Miscellaneous	8,800.00	-6,804.73	1,995.27
Additions to Fixed Assets	1,991,340.00	-191,813.99	1,799,526.01
Total Parks & Recreation	13,308,629.50	-10,247,762.25	3,060,867.25

MURFREESBORO PARKS & RECREATION DEPARTMENT St. Clair Street Senior Center Monthly Budget Report FY21

	2020-2021	July - June	2020-2021
Salaries	Budget	Expenditures	Balance
Full-time Personnel	416,052.00	-410,192.19	5,859.81
Longevity	3,180.00	-3,180.00	0.00
Holiday Pay	900.00	0.00	900.00
Part-time Personnel	195,295.92	-103,290.67	92,005.25
Overtime	4,000.00	-2,380.27	1,619.73
Special Admin Leave/Sick Leave, etc.	0.00	-10,318.01	-10,318.01
Annual Holiday Gift	450.00	-725.00	-275.00
	619,877.92	-530,086.14	89,791.78
Operation & Maintenance			
Vehicles & Machinery - Fleet	8,700.00	-602.02	8,097.98
Vehicles (not Fleet)	500.00	-367.63	132.37
Machinery & Equipment	500.00	-185.19	314.81
Office Equipment	4,500.00	-3,137.12	1,362.88
Grounds	14,000.00	-5,052.67	8,947.33
Recreational Equipment	3,000.00	-102.36	2,897.64
Software Maintenance	3,800.00	-1,200.00	2,600.00
Buildings	1,200.00	-432.87	767.13
Janitorial Equipment Maintenance	300.00	-441.31	-141.31
Appliances	500.00	0.00	500.00
Supplies			
Postage	12,000.00	-1,014.32	10,985.68
Office Supplies	6,200.00	-5,498.08	701.92
IT Supplies	250.00	-320.85	-70.85
Advertising	20,000.00	-4,522.89	15,477.11
Janitorial Supplies	10,000.00	-9,451.75	548.25
Activity Supplies	14,000.00	-8,273.39	5,726.61
Trophies	1,000.00	0.00	1,000.00
Hand Tools & Hardware	500.00	-645.00	-145.00
Clothing	1,200.00	0.00	1,200.00
Recreational Supplies	5,000.00	-2,247.89	2,752.11
Nurse/Health Program Supplies	1,000.00	-186.60	813.40
Trip Expense Supplies	32,000.00	-1,125.32	30,874.68
Food	20,000.00	-3,159.08	16,840.92
Printing Services	1,000.00	0.00	1,000.00
Newspaper Subscriptions	0.00	0.00	0.00
Software Subscriptions	0.00	0.00	0.00
Safety Supplies	1,000.00	-644.06	355.94
Educational Supplies	200.00	0.00	200.00
Fuel	4,600.00	-551.31	4,048.69
Other Supplies	900.00	-344.97	555.03

Page 2 Senior Center Monthly Budget Report FY20	2020-2021 Budget	July - June Expenditures	2020-2021 Balance
Insurance			
Worker's Compensation	22,644.00	-22,644.00	0.00
Social Security	48,605.00	-38,748.85	9,856.15
Medical-Dental	98,675.00	-92,580.59	6,094.41
Employee Retirement	24,533.00	-24,503.46	29.54
Retirement (401A)	17,505.00	-17,284.58	220.42
Life Insurance, AD & D	2,671.00	-2,631.47	39.53
	214,633.00	-198,392.95	16,240.05
Utilities	,	·	,
Electricity	49,000.00	-37,989.54	11,010.46
Water	4,800.00	-4,118.35	681.65
Gas	2,200.00	-1,636.32	563.68
Telephone	2,400.00	-2,459.24	-59.24
Cellular Phone	1,200.00	-1,562.31	-362.31
Internet Service	1,600.00	-1,522.80	77.20
Cable TV Service	110.00	-178.38	-68.38
Solid Waste Fees	900.00	-810.00	90.00
	62,210.00	-50,276.94	11,933.06
Other Expenses			
Health Services	2,000.00	0.00	2,000.00
Mileage	500.00	-710.83	-210.83
Cultural Activities	8,000.00	0.00	8,000.00
Miscellaneous Expense	1,000.00	-90.00	910.00
Association Dues	500.00	-150.00	350.00
Travel/Training Personnel	4,900.00	-112.13	4,787.87
Contractual Services/Class Instructors	20,000.00	-2,455.78	17,544.22
Purchases for Resale	0.00	0.00	0.00
Licenses/Certifications	200.00	-20.00	180.00
Designated Donations	2,000.00	0.00	2,000.00
Bank Service Charges (credit cards)	2,400.00	0.00	2,400.00
Sales Tax	700.00	-42.00	658.00
Additions to Fixed Assets	10,005.00	-8,109.43	1,895.57
Total St. Clair Street Senior Center	1,116,775.92	-839,952.88	276,823.04



July 28, 2021

For Murfreesboro Parks and Recreation Commission:

RE: Frightensburgh Classes

As an item for the agenda of August 4, 2021, it is recommended that the Frightensburgh classes be approved.

Background

Frightensburgh was created last year to compensate for the changes because of Covid. It was a great success. We would like to offer more participation in the community to participate in the scare factor. This will be a fun and educational class that will enable the participants to audition to perform at the Frightensburgh event hosted in October.

Fiscal Impact

This class will have a \$25.00 participation fee and a \$50.00 supply fee, which will include a Frightensburgh t-shirt.

Recommendation

It is recommended that the commission approve the Frightensburgh classes.

Susan M. Hicks Cultural Arts Supervisor



. . . creating a better quality of life

July 28, 2021



For Murfreesboro Parks and Recreation Commission:

RE: New Disc Golf Course at Central Valley Trailhead

As an item for the agenda of August 4, 2021, approval is requested for installation of a permanent 18-hole Disc Golf Course at Central Valley Trailhead.

Background

Disc Golf is played much like traditional golf except, instead of a ball and clubs, players use a flying disc. Barfield Crescent Park opened its disc golf course in 2001, and it has been a popular venue for beginners, enthusiasts, and professional disc golfers now for 20 years. While many recreation venues were closed during the pandemic, disc golf was one of the few facilities available for outdoor recreation. As a result, the popularity of the sport has grown tremendously locally, nationally, and even internationally. The public course at Barfield Crescent Park has seen a significant increase in users and is typically crowded during peak times. There is a great need for a new, more challenging course, and the property at 1318 Central Valley Road meets that need.

Fiscal Impact

The new course will be installed at 1318 Central Valley Road, which is 56 acres of unused land adjacent to the Greenway Trailhead. City staff has worked with a group of local professional disc golfers to develop a design and layout for an 18-hole Championship Disc Golf Course. The clearing and mowing of the fairways have been done in-house by MPRD maintenance staff. Baskets have been installed, creating a temporary course that locals can begin playing. To make the course permanent, tee pads, benches and signage need to be added. The tee pads can be built in-house utilizing surplus synthetic turf from the Richard Siegel Soccer Complex field renovations. Tee signs and benches can be added and possibly financed through tee sign sponsorships. All expenses can be absorbed through the normal Parks and Recreation Operating Budget requiring no additional funding.

Recommendation

To approve the naming and permanent installation of an 18-hole Championship Disc Golf Course to be called the "Central Valley Disc Golf Course".

Sincerely,

Thomas Laird Assistant Director



... creating a better quality of life

July 28, 2021

Murfreesboro Parks and Recreation Commission:

RE: Murfreesboro Indigenous Plant Project (MIPP) Nursery License

As an item for the agenda of <u>August 4, 2021</u>, the Outdoor Murfreesboro Natural Resource Team seeks approval from the Murfreesboro Parks and Recreation Commission to apply for an Education/Non-Profit Nursery License to sell native plants produced by the MIPP program.

Background

The Natural Resource Team has set up a small nursery to supply us with native plants appropriate for our region to include in park installation projects including the native gardens at the Wilderness Station, bioretention installations, future garden renovation projects at Murfree Spring, and other future planned projects.

It is our intent, as part of a major outreach effort to improve environmental degradation, curb habitat loss, and create habitat corridors in our community, to supply area residents with appropriate native plant material to utilize in their yards. Planting native plants at home is an easy and necessary way to support pollinators and songbirds, and to reintroduce ecosystem services back into the landscape.

To be able to sell these plants to the community and accomplish these goals, the MIPP program requires a license from the TN Dept of Agriculture.

Fiscal Impact

Education/Non-Profit Nursery License: Free, renews annually. Anticipated income from seasonal plant sales: \$5,000 annually

Recommendation

It is recommended that the Murfreesboro Parks and Recreation Commission approve the requisition of a nursery license.





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July 29, 2021

For Murfreesboro Parks and Recreation Commission:

RE: Tennessee Naturalist Program Chapter at Wilderness Station

As an item for the agenda of <u>August 4, 2021</u>, Outdoor Murfreesboro seeks approval from the Murfreesboro Parks and Recreation Commission to establish the Wilderness Station as a chapter of the Tennessee Naturalist Program and lead the TNP curriculum at the Wilderness Station at Barfield Park.

Background

The Tennessee Naturalist Program is a statewide non-profit organization that has 10 chapters established at various environmentally focused facilities across the state of Tennessee. Their mission is to teach Tennesseans about our natural world, inspire the desire to learn more, instill an appreciation of responsible stewardship, and channel volunteer efforts towards education and conservation. The TNP course consists of 10 to 11 4-hour classes of various natural history topics including TN birds, TN mammals, forest-types, aquatic ecology, geology, etc. taught by experts in the field. Students receive 40 hours of instruction and conduct 40 hours of volunteer service to become certified Tennessee Naturalists.

Each chapter is a separate entity and administers the course at its own facility. TNP sets the registration cost, runs all registration and fees through their system, purchases student supplies and shares the profit 50/50 with the chapter. The chapter organization pays any requested instructor honoraria and provides staff for a chapter coordinator.

As a facility within Parks that has promoted Environmental Education, Stewardship, and Conservation for the past 21 years, the Outdoor Murfreesboro team feels strongly that the mission of TNP and the mission of Outdoor Murfreesboro is in perfect alignment. The addition of this all adult, expert-led, higher education course will enhance and diversify existing programming and bring statewide awareness to the Wilderness Station and all it has to offer through this partnership with a well-known and established program.

Who: Adults

Maximum Participants: 20

What: 10-11 classes focused on the natural history of Tennessee over a multiple month period.

When: Sept. 2, 2021 - May 12, 2022; most classes are 4 - 8:30 pm with a few

exceptions.

Where: Wilderness Station

Cost \$250, registration fee set by the Tennessee Naturalist Program.

Assistant Program Coordinator, Hailey Meyer will coordinate the chapter.

Fiscal Impact

Anticipated income: \$2500

Recommendation

It is recommended that the Murfreesboro Parks and Recreation Commission approve the creation of a TNP chapter and implementation of the course curriculum at the Wilderness Station at Barfield Park.





07/29/2021

For Murfreesboro Parks and Recreation Commission:

Re: New Program Price Points

As an item for the agenda of August 4, 2021, it is recommended that the Commission approve new price points for Outdoor Murfreesboro programs.

Background

Outdoor Murfreesboro staff would like to offer several programs with new price points.

- -Mini Rangers Camp is for children ages 3 and 4 from 9:00-11:30 a.m. for three days in a row. The cost would be \$30 for the 3-day camp. That cost includes all craft materials, use of our equipment, a daily snack, and a campfire lunch one day.
- -Kids Day Out is a 6-hour Saturday program with a cost of \$50. The program includes 6 hours of childcare for harried parents, during which time the kids will enjoy meeting our live animal ambassadors, hiking, shooting archery, and having a provided campfire lunch.
- -Winter Solstice Party would be a free public program, but we will need to hire a band for the evening entertainment.

Fiscal Impact

These programs are fairly priced and will be popular, adding increased revenue. The Winter Solstice Party will cost money for the entertainment but will provide a wonderful experience for the people of Murfreesboro.

Recommendation

It is recommended that the commission approve these new programs and price points for Outdoor Murfreesboro programs.

Hailey Moss Assistant Program Coordinator-Outdoor Murfreesboro