

MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA
WEDNESDAY, JANUARY 5, 2022

12:00 NOON

Call to Order

Prayer and Pledge

Consider for Approval the Minutes of the November 3, 2021, Murfreesboro Parks and Recreation Commission meeting.

New Business

- I. Introduction of Lareko Flowers
- II. MPRD Finance Report
- III. Consideration of 2022 MPRD Facility Calendar
- IV. Consideration of Boro Beach Fees
- V. Consideration of Professional Bird Species Survey
- VI. Consideration of Nature in the Wild Art Show and Fair
- VII. Consideration of Community Babysitting Program
- VIII. Consideration of Daddy-Daughter Dance
- IX. Greenway Renaming Discussion
- X. Update on MPRD Programs and Events

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES
WEDNESDAY, NOVEMBER 3, 2021 12:00 NOON

MPRC Members Present: Mr. Eddie Miller, Chair
Dr. Gloria Bonner, Mr. Leroy Cunningham, Mr. Ronnie Martin,
Mr. Tim Roediger, Vice-Chair, Mr. Ricky Turner, and
Mr. Don Turner, ex officio

MPRC Members Absent: Mr. Trey Duke and Mr. Rick LaLance

MPRD Staff Present: Mayor Shane McFarland (for award presentations)
Mr. Nate Williams, Director
Mr. Jim Davis (for awards presentations)
Mr. Thomas Laird and Ms. Rachel Singer, Asst. Directors
Mr. Gary Arbit, Mr. Bart Fite, Ms. Brittany Garrett,
Ms. Laura Grissom, Ms. Susan Hicks, Ms. Mitzi Hughes,
Dr. Gernell Jenkins, Mr. Mark Owens, and Mr. Mark Saltalamachia

Other(s) Present: Ms. Katie Driver, City Staff Attorney

After Mr. Eddie Miller called the meeting to order, Dr. Gloria Bonner led everyone in a prayer and in the Pledge of Allegiance. She also welcomed one of her former students, Mr. Mark Saltalamachia, to the meeting.

Mr. Williams announced that staff was happy to have Mayor McFarland at the meeting to help present MPRD's recently earned Tennessee Recreation and Parks Association awards. Mr. Williams said that the number of awards being offered this year were less than in past years and that the ones awarded to MPRD this time mean even more due to that.

Awards were as follows:

- 1) Marketing Award – Melinda Tate (not present) – Accepted by Rachel Singer
- 2) Arts Award – Priscilla Murray for mural project at McFadden
- 3) Award of Excellence – Kristin Hopkins – for outstanding resource management
- 4) Maynard Glenn Award – Mark Owens (Senior Center) for most outstanding recreation program of the year
- 5) Wayne Hansard Award – Jason Lowe for demonstrating excellence in maintenance of parks, facilities, and/or grounds
- 6) Donald H. Stanton Award – Patterson Community Center for community center determined to have had the best overall program – Accepted by Gernell Jenkins
- 7) Wellness Award – Laura Grissom – for her focus on physical activity, fitness, and wellness programs, policies, and activities at the Senior Center
- 8) Public Relations Award – to MPRD for theme “Do More of What Makes You Happy” – accepted by Rachel Singer for Melinda Tate

Mr. Miller said that the hard work of all the staff shows and that MPRD's parks and facilities are second to none.

Mr. Miller next presented the Murfreesboro Parks and Recreation Commission minutes from the August 4, 2021, meeting. Mr. Ronnie Martin made a motion to approve the minutes as read. Dr. Bonner seconded, and motion passed by unanimous vote.

Mr. Bart Fite, McKnight Park Superintendent, presented for approval the annual Buy One, Get One Free monthly and yearly pass deals for Sports Com and Patterson Community Center, which are to run December 13, 2021 – January 16, 2022. Mr. Fite explained that due to Covid, Sports Com and Patterson both took big hits in 2020. He added that staff at both facilities worked with patrons on a case-to-case basis to get their pass dates extended due to the pandemic in order for them to use the facilities as intended. Mr. Fite informed the commission of several popular events held at McKnight Park (where Sports Com is located). He said that a Bacon Festival and Fall Festival were recently held, as well as ongoing Miracle League games and various other ball games and tournaments. Also, the annual Puppy Plunge was held in September with over 200 dogs present. Mr. Fite announced that the annual Customer Appreciation Day at Sports Com was set for December 10, 2021, from 9:30 a.m.-1:00 p.m., and he invited all the commission members to stop by Sports Com to join in. He further invited everyone to attend the Polar Bear Plunge on Saturday, January 8, 2022, at the Sports Com Outdoor Pool, Boro Beach. Mr. Fite mentioned that festivities before the plunge would be held in the Sports Com Gym starting at 8:30 a.m., with the actual plunge at 10:00 a.m. Mr. Fite provided a revenue report for the holiday specials from past years and a list with facility prices for the commission to review at their convenience. Mr. Miller thanked Mr. Fite for his information and asked if there were a motion to approve the new BOGO sale for this season. Dr. Bonner made a motion to approve the BOGO sale as requested, and Mr. Tim Roediger seconded. Motion passed by unanimous vote.

Changes to the Adams Tennis Complex (ATC) nonmember daily fee and nonmember court bookings were requested by Mr. Gary Arbit on behalf of ATC staff. Mr. Arbit explained that the daily nonmember guest fee at the ATC is currently \$10.00, with the opportunity for nonmembers to book courts seven days a week. Staff would like to increase the nonmember guest fee to \$15.00 per day and limit their bookings to Friday through Sunday. Mr. Arbit stated that the overall value for members would be increased if members could book courts exclusively Monday-Thursday each week, without having to compete with nonmembers for courts. Staff would like the changes to be implemented January 3, 2022, after the public is notified.

Mr. Cunningham asked if nonmembers could just walk into the facility and book a court. Mr. Arbit said that courts are not available for them to do that. He added that many nonmembers currently book courts before members can. He also mentioned that with the booking changes, nonmembers could still use a court on weekdays if they are guests of a member who has booked a court.

Mr. Roediger asked what the annual ATC membership fees were and the number of members. Mr. Arbit said: \$600 for family; \$450 for individuals; and \$250 for college, youth, and military patrons, with close to 900 members. Mr. Martin asked if weekend rentals were more intense. Mr. Arbit said that Mondays through Thursdays were actually busier. Mr. Cunningham asked

if there had been any discussions about expanding the facility. Mr. Arbit said that there have been some discussions, but any expansions would probably be 5 – 10 years off. Mr. Nate Williams said that staff is currently trying to manage the supply and demand issues and boost the value of the memberships. Mr. Williams also mentioned that 24 outdoor tennis courts are available at Old Fort Park for nonmembers to use for free if they cannot get courts Monday-Thursday at the ATC.

Mr. Cunningham asked if staff had any idea how the nonmembers will react to the changes. Mr. Arbit said that staff hopes they'll become members, although there will probably be some pushback. He further said that staff hopes to alleviate the members' complaints about not being able to reserve courts during the week and that the nonmembers will take advantage of the weekend slots. Mr. Martin asked how many indoor courts there were. Mr. Arbit said there are eight.

Mr. Roediger asked who the ATC was competing with and if Mr. Arbit's request does not pass, does staff foresee losing memberships. Mr. Laird said there isn't any competition right now. Mr. Williams explained that the facility will risk losing memberships if members cannot acquire courts. Mr. Laird said nonmembers also have opportunities to use the ATC through clinics and lessons and that most of the nonmembers are from out of town and use the facility once or twice a week. Mr. Roediger did not think it was a good idea to restrict court time for nonmembers and raise their guest fee 50%. Mr. Cunningham again suggested that discussions to expand the facility be considered. Mr. Williams said that the City could probably double the courts and still have the same issue.

Mr. Williams went on to explain that the ATC staff works to help the members gain the value of their memberships and that the ATC was set up under a business model to encourage families to buy memberships. It was not set up to be a pay-as-you-come facility. Mr. Williams stressed that staff believes the best balance at this moment for the ATC would be to limit the nonmember court booking days and increase their daily guest fee, which should boost the value of memberships by allowing members seven days to book courts. He further explained that the ATC staff does a tremendous job of being pulled different directions because they must work with MTSU staff, a number of tennis pros, and the public.

Mr. Laird said that several area tennis facilities, in Franklin and Nashville, have closed over the last few years, and many of their former patrons are now using the ATC, which is "the best game in town." Mr. Laird informed the commission that the reason the doors closed at the other facilities is because they did not have a sound business model. Mr. Laird announced that the gold standard for tennis is \$100,000 per court, which the ATC meets. He further mentioned that there are only four facilities in the country that meet that standard, which comes from being member driven. He also said that when the ATC first opened, most patrons were members. The recent influx of out-of-town tennis players is keeping the current ATC members from getting courts when needed. Mr. Laird shared that staff tries "to preserve the integrity of the facility and the business model created (by City staff and the Tennis Committee) while providing incentives for members and opportunities for nonmembers to use the ATC."

Mr. Cunningham suggested a tiered fee schedule for the ATC with out-of-town patrons paying more. Mr. Williams said that staff is currently discussing such a scenario and does have

instances across the department already where fees are discounted to City residents. Mr. Cunningham asked why that wasn't done when the facilities opened. Mr. Laird explained that for facilities such as the ATC to be sustainable, they need government backing and memberships. He also stated that staff and City representatives visited various tennis facilities around the country before the ATC opened, and the ATC based their current business practices on the best model that they had seen. Mr. Laird said private facilities don't succeed with only nonmembers. He further mentioned that the City is in partnerships with MTSU and MTSU Foundation, which come into play concerning the operation and use of the facility. Mr. Miller asked what other facilities charge their nonmembers. Mr. Arbit said that nonmember fees in other facilities range from \$10 - \$15, and the ATC has charged nonmembers \$10 per visit since its opening. Mr. Roediger asked if they could consider a \$10 nonmember fee for city residents and a \$20 fee for noncity residents. Mr. Williams said that he understands the commission would like fee options to be considered sooner rather than later, and he and staff will try to have a fee schedule for the commission to review by early 2022.

Mr. Martin said that he appreciated the spirit of conversation today and would be more concerned about the nonmember changes that are being requested if there were no additional courts for nonmembers to use. He said as an individual he would be willing to pay a membership fee to use the ATC if he really wanted to play there and would understand the restrictions placed on nonmembers for court use.

Mr. Miller asked if there were a motion to accept the court booking changes and fee increase for nonmembers. Mr. Martin made a motion to approve said requests, but he added that it is a concern to him to have both changes at the same time. He believes people adapt better to less changes at once. Mr. Turner seconded. Those voting yes were: Mr. Ronnie Martin, Mr. Ricky Turner, Dr. Gloria Bonner, Mr. Leroy Cunningham, and Mr. Eddie Miller. Mr. Tim Roediger opposed the motion. Motion passed by a majority vote.

Ms. Rachel Singer explained that after many years of great parade organizers, MPRD was taking the lead for the Murfreesboro Christmas Parade this year, with the help of the Exchange Club, WGNS, and Rutherford County Amateur Radio Emergency Services, and various other groups. She said that the theme will be "The Spirit of Christmas," and the parade was scheduled for December 12th at 2:00 p.m. Those interested in participating in the parade may register online. Ms. Singer said that staff requested the commission's approval for a \$10 fee per entry to help offset parade costs. Ms. Singer said that registration for the parade had to open prior to today's meeting, and staff is retroactively seeking approval for the entry fee. Dr. Bonner asked about how many entries are usually in the parade. Ms. Singer said there were 70 or so most years, with 47 entries as of this morning. Dr. Bonner made a motion to approve the \$10 per entry fee for the parade. Mr. Cunningham seconded, and motion passed by unanimous vote.

Mr. Laird announced that LED lights are now at the six Jordan Farm soccer fields and that Murfreesboro Soccer Club has been using the fields while turf work is being done at the other soccer fields. He added that a contract is in the works for a restroom facility to be added at the Jordan Fields too. Mr. Laird also informed the commission that there is a contract for new fencing to be added at the McKnight Park 4-field ball complex, including new net backstops like at the high schools that will allow for good visibility. Further, Mr. Laird mentioned that the City has advertised to replace the StarPlex playground which is original to the ballpark (about

25 years old). He added that because of the playground's unique footprint, staff is using a different purchasing style this time and has advertised for companies to design a playground that keeps the feel of the unique footprint. The bid lists a specific amount of money that the companies must work with. Staff is looking forward to the submittals.

Ms. Susan Hicks, Cultural Arts Coordinator, introduced the new theater Assistant Program Coordinator, Mr. Mark Saltalamachia. He announced that he had been an educator for over 30 years, working in theater education and as a coach. He added that it was time to get out of the classroom, but he was looking forward to continuing his work in the theater. Mr. Saltalamachia said he was excited to be with MPRD and invited everyone to attend "Annie" at Patterson's Washington Theatre, November 18-21, 2021, at 7:00 p.m. Thursday – Saturday, and on the Sunday at 2:00 p.m. He said tickets are \$10 each.

Mr. Laird gave the MPRD program/activity update. He said that as usual there is a lot happening, such as Youth League Basketball signups for kids 5-17 as of December 31, 2021. Mr. Laird mentioned that there were 160 plus teams before the pandemic year and that staff always does a good job of matching teams so that competitive teams play each other and noncompetitive play other noncompetitive teams. Mr. Laird announced that Outdoor Murfreesboro has numerous programs that are detailed online. Also, Sports Com's online fitness classes with Allison Davidson have been ongoing since they started in 2020, and Ms. Davidson holds a class each Monday at 4:30 p.m. for participants with physical and mental disabilities. Coming up too will be the Fall Harvest Hayride on November 5th at 2:00 p.m. at General Bragg Trailhead, a Veterans Day Appreciation Dinner from 11:00 a.m.-1:00 p.m. on November 11th at Bradley Academy Museum and Cultural Center, and Santa's Splash and Dash at Patterson's pool December 10th from 6:00-9:00 p.m. for kids ages 8-14. Mr. Laird reminded the commission that the Christmas parade is scheduled for December 12th at 2:00 p.m. and said that the Barfield Crescent Park New Year's Day 5K registration will open online on November 15th. Mr. Laird encouraged the commission and public to look at MPRD's calendar on the City's website and see all that is available by clicking on a date or typing in what they are searching for. He further announced that MPRD's website is www.murfreesboroparks.com and that there are Facebook pages for all of MPRD's facilities. Mr. Laird added that the department's program guide, the *Rec Connection*, has direct links to listed programs for more information.

Mr. Cunningham asked for a National Night Out update. Ms. Gernell Jenkins said that it was held on the first Tuesday in October during Fall Break. She explained that there was a good turnout, about 200, and the community and police were able to have a great time with food and music, while working together to stand up against violence. Ms. Jenkins added that staff was looking forward to doing it again next year.

Mr. Williams announced that Ms. Jenkins recently earned a doctorate at MTSU and that the department always appreciates her value and insight. He commended her for her accomplishment. Dr. Jenkins thanked him. She also praised Sgt. Amy Norville's work with the National Night Out (NNO) and thanked Ms. Susan Hicks for letting NNO announcements be made in the Patterson Theatre. Dr. Jenkins further said that all other NNO activities/games were held in the Patterson gyms due to inclement weather. Dr. Jenkins additionally complimented Mission Barbecue for providing free food for the event.

Mr. Cunningham also asked for a quick update on this year's Youth Golf Program. He specifically wanted to know the number of participants and if the program would be held next year. Mr. Don Turner said the program was a great success and that staff planned to hold it again next year. He said he did not know the number of participants but would find out. Mr. Cunningham additionally wanted to make sure the MPRC had enough notice for its meeting in January with it being scheduled right after the holidays. He thought it might be hard for members to get to a January 5th meeting. Mr. Williams said staff could let him know about that.

Mr. Williams had one last announcement for the meeting. He said that the traveling "Wall that Heals" tour, which exhibits a three-quarter scale replica of the Vietnam Veterans Memorial in Washington, D.C., chose Murfreesboro as one of its stops. Mr. Williams invited anyone interested to visit the exhibit this November 11-14 at Barfield Crescent Park. He said it would be open 24 hours each of those days.

Being no more business, the meeting was adjourned.

Adjourned: 12:53 p.m.

Meeting Approved:

Mr. Eddie Miller, MPRC Chair

Mr. Nate Williams, MPRD Director

MURFREESBORO PARKS & RECREATION DEPARTMENT
Monthly Budget Report

	<u>2021-2022</u> <u>Budget</u>	<u>July-Nov</u> <u>Expenditures</u>	<u>2021-2022</u> <u>Balance</u>
Salaries			
Full-time Personnel	3,756,747.00	-1,572,028.36	2,184,718.64
Longevity	52,020.00	-300.00	51,720.00
Holiday Pay	13,000.00	-3,138.83	9,861.17
Part-time Personnel	2,624,511.81	-951,089.60	1,673,422.21
Overtime	70,000.00	-26,830.08	43,169.92
Annual Holiday Gift	10,000.00	0.00	10,000.00
Other Pay	79,000.00	-36,164.59	42,835.41
	<u>6,605,278.81</u>	<u>-2,589,551.46</u>	<u>4,015,727.35</u>
Operation & Maintenance			
Vehicles & Machinery - Fleet	68,915.00	-38,030.20	30,884.80
Vehicles (not Fleet) (includes SpCom CO2)	3,000.00	-339.82	2,660.18
Machinery & Equipment	72,700.00	-48,192.57	24,507.43
Waste Disposal (dumpsters/oil) - one time			
Disposal Fees - general	1,000.00	-675.00	325.00
Office Equipment	7,500.00	-3,847.65	3,652.35
Appliance Repair	3,000.00	-778.76	2,221.24
Repair/Maintenance of Other (Antique tractors)	2,000.00	0.00	2,000.00
Equipment Rental			
Ball Fields	3,000.00	-112.52	2,887.48
Greenways/Wetlands	500.00	-943.12	-443.12
Cannonsburgh	700.00	0.00	700.00
General Parks	2,500.00	-1,258.12	1,241.88
Sports*Com	1,500.00	-4,432.11	-2,932.11
Barfield Crescent Park	1,000.00	-2,521.45	-1,521.45
Richard Siegel Park	2,500.00	-4,261.38	-1,761.38
	<u>11,700.00</u>	<u>-13,528.70</u>	<u>-1,828.70</u>
Grounds			
Parks (Nat Res, Franklin Rd, Misc, Gen)	61,100.00	-6,731.30	54,368.70
Old Fort Park	30,800.00	-3,101.19	27,698.81
Ball Fields	119,700.00	-46,162.67	73,537.33
Barfield Crescent Park	15,500.00	-12,552.37	2,947.63
Wilderness Station	1,500.00	-96.34	1,403.66
Richard Siegel Park	174,100.00	-47,435.69	126,664.31
McKnight Park	7,200.00	-588.00	6,612.00
Oaklands Park	19,800.00	-3,629.00	16,171.00
River Trail/Greenway/Wetlands	83,200.00	-25,269.91	57,930.09
Cannonsburgh	7,600.00	-4,537.82	3,062.18
Gateway Trail	30,800.00	-2,203.64	28,596.36
Sports*Com	5,000.00	-710.79	4,289.21
Patterson Park	5,900.00	-3,902.74	1,997.26
McFadden Community Center	1,300.00	-477.00	823.00
Bradley Academy Museum	2,400.00	-778.02	1,621.98
Tennis Facility	12,500.00	-4,470.52	8,029.48
	<u>578,400.00</u>	<u>-162,647.00</u>	<u>415,753.00</u>
Educational Animals	5,000.00	-2,870.36	2,129.64
Recreational Equipment	9,100.00	-1,376.47	7,723.53

Janitorial Equipment	2,500.00	-209.72	2,290.28
Software	32,500.00	-28,962.57	3,537.43
Buildings			
McFadden Community Ctr.	11,100.00	-1,407.61	9,692.39
Patterson Community Ctr.	89,800.00	-44,670.79	45,129.21
Sports*Com	64,600.00	-6,764.73	57,835.27
Old Fort Park Picnic Shelters	8,400.00	-506.71	7,893.29
Old Fort Park Ball Fields	600.00	0.00	600.00
Oakland Park Picnic Shelters	5,500.00	-787.72	4,712.28
Miracle Field	4,500.00	0.00	4,500.00
McKnight Park Ball Fields (not StarPlex)	6,300.00	-2,106.42	4,193.58
McKnight Park Pavilion	600.00	0.00	600.00
Maintenance Shop	8,400.00	-310.74	8,089.26
	<u>2021-2022</u>	<u>July-nov</u>	<u>2021-2022</u>
Building Maintenance continued	Budget	Expenditures	Balance
Star*Plex	6,000.00	-2,246.27	3,753.73
Ball Field Maintenance Shop	4,900.00	-248.38	4,651.62
River Trail	7,300.00	-3,319.60	3,980.40
Cannonsburgh	14,600.00	-7,056.45	7,543.55
Barfield-Crescent Park (includes Shop)	14,000.00	-5,180.23	8,819.77
Wilderness Station	5,900.00	-1,413.24	4,486.76
Barfield Ball Fields	5,500.00	-710.46	4,789.54
Rogers Park	1,100.00	-26.99	1,073.01
Wetlands Restrooms	1,400.00	0.00	1,400.00
Richard Siegel Park	12,700.00	-2,192.25	10,507.75
Jamison House	4,600.00	-1,350.00	3,250.00
Gateway Trail	4,300.00	-2,953.67	1,346.33
Franklin Road Property	5,000.00	0.00	5,000.00
Bradley Academy Museum	12,100.00	-2,975.58	9,124.42
Indoor Tennis Facility	27,900.00	-5,751.51	22,148.49
	<u>327,100.00</u>	<u>-91,979.35</u>	<u>235,120.65</u>
Swimming Pools			
Patterson Pool	34,000.00	-11,247.47	22,752.53
Sports*Com Indoor Pool	20,600.00	-2,475.76	18,124.24
Sports*Com Outdoor Pool	33,100.00	-10,409.85	22,690.15
	<u>87,700.00</u>	<u>-24,133.08</u>	<u>63,566.92</u>
Supplies			
Postage	3,000.00	-812.63	2,187.37
Office Supplies			
Recreation	14,200.00	-3,782.49	10,417.51
Sports*Com	2,500.00	-735.69	1,764.31
Patterson Community Center	4,500.00	-1,164.28	3,335.72
McFadden Community Center	1,100.00	-1,045.06	54.94
Cannonsburgh	900.00	-212.88	687.12
Cultural Arts	1,500.00	-917.09	582.91
Wilderness Station	900.00	-269.72	630.28
Bradley Academy Museum	1,000.00	-137.19	862.81
Indoor Tennis Facility	1,200.00	-469.91	730.09
	<u>27,800.00</u>	<u>-8,734.31</u>	<u>19,065.69</u>
IT Supplies	800.00	-167.75	632.25
Educational Supplies	1,000.00	-45.00	955.00

Advertising			
General, Newspaper, etc.	14,500.00	-10,651.70	3,848.30
Patterson Advertising	700.00	-30.00	670.00
Bradley Academy Museum Ads/Brochures	2,700.00	0.00	2,700.00
Cannonsburgh Ads/Brochures	6,100.00	-514.00	5,586.00
Indoor Tennis Facility	4,000.00	-222.22	3,777.78
Sports*Com Brochures/Advertising	1,400.00	0.00	1,400.00
Greenway	2,300.00	-1,483.80	816.20
Wilderness Station/Outdoor Recreation	5,100.00	0.00	5,100.00
	<u>36,800.00</u>	<u>-12,901.72</u>	<u>23,898.28</u>
Janitorial Supplies			
Recreation/Jamison, etc.	5,500.00	-11,146.91	-5,646.91
Greenway/River Trail	3,500.00	-1,371.43	2,128.57
Ball Fields	10,000.00	-3,468.99	6,531.01
Sports*Com	13,500.00	-8,481.85	5,018.15
Patterson Community Center	24,000.00	-8,856.40	15,143.60
McFadden Community Center	2,500.00	-1,253.38	1,246.62
Barfield-Crescent Park	4,800.00	-2,469.83	2,330.17
Wilderness Station	800.00	-178.85	621.15
Oaklands Park	1,100.00	-451.35	648.65
Old Fort Park	2,000.00	-862.84	1,137.16
Cannonsburgh	1,600.00	-482.96	1,117.04
Richard Siegel Park	7,500.00	-2,357.40	5,142.60
	2021-2022	July-nov	2021-2022
	Budget	Expenditures	Balance
Janitorial Supplies continued			
Gateway Island	1,300.00	-338.10	961.90
Bradley Academy Museum	1,500.00	-429.80	1,070.20
Indoor Tennis Facility	5,000.00	-1,662.77	3,337.23
	<u>84,600.00</u>	<u>-43,812.86</u>	<u>40,787.14</u>
Trophies			
Athletics	12,600.00	-2,594.59	10,005.41
Recreation	1,200.00	0.00	1,200.00
Patterson Center	200.00	0.00	200.00
Sports*Com/Aquatics	400.00	0.00	400.00
McFadden Center	400.00	0.00	400.00
Indoor Tennis Facility	1,000.00	0.00	1,000.00
	<u>15,800.00</u>	<u>-2,594.59</u>	<u>13,205.41</u>
Fuel	90,600.00	-35,623.12	54,976.88
Activity Supplies			
Outdoor Recreation	4,800.00	-1,653.38	3,146.62
McFadden Community Center	3,000.00	-557.28	2,442.72
Patterson Community Center	2,600.00	-838.77	1,761.23
Cultural Arts - Visual/Performing	3,500.00	-819.23	2,680.77
Sports*Com	3,700.00	0.00	3,700.00
Cannonsburgh	1,800.00	-290.07	1,509.93
Greenways	1,300.00	0.00	1,300.00
Athletics	3,300.00	-1,000.00	2,300.00
Bradley Academy Museum	3,000.00	-213.53	2,786.47
Indoor Tennis Facility	3,000.00	0.00	3,000.00
	<u>30,000.00</u>	<u>-5,372.26</u>	<u>24,627.74</u>
Hand Tools & Hardware			
Maintenance	2,530.00	-894.44	1,635.56
Maintenance Barfield-Crescent	515.00	-222.30	292.70

Richard Siegel Park	505.00	-385.31	119.69
Ball Fields	485.00	-147.29	337.71
Recreation	100.00	0.00	100.00
Sports*Com	550.00	-51.52	498.48
Patterson Community Center	900.00	-122.55	777.45
Cannonsburgh	375.00	-35.30	339.70
Cultural Arts	500.00	-10.47	489.53
Outdoor Recreation/Greenway	740.00	-374.80	365.20
McFadden	300.00	-2.18	297.82
Bradley Academy Museum	300.00	-7.99	292.01
Indoor Tennis Facility	300.00	0.00	300.00
	<u>8,100.00</u>	<u>-2,254.15</u>	<u>5,845.85</u>

Clothing			
Maintenance	9,250.00	-2,548.07	6,701.93
Recreation/Admin/MUTS/Cult Arts, etc.	950.00	-75.50	874.50
Sports*Com	1,700.00	-124.99	1,575.01
McFadden Community Center	500.00	0.00	500.00
Athletics	2,000.00	-196.00	1,804.00
Cannonsburgh	700.00	-253.00	447.00
Patterson Community Center	2,890.00	-1,692.55	1,197.45
Wilderness Station/Greenway	1,000.00	-413.60	586.40
Aquatics	5,210.00	-338.50	4,871.50
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	700.00	-424.00	276.00
	<u>25,300.00</u>	<u>-6,066.21</u>	<u>19,233.79</u>

Admission Supplies	4,300.00	-961.81	3,338.19
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	<u>2021-2022</u> <u>Budget</u>	<u>July-nov</u> <u>Expenditures</u>	<u>2021-2022</u> <u>Balance</u>
Supplies continued			
Recreational Supplies			
Youth Basketball	22,100.00	-6,301.50	15,798.50
Cheerleading Program/Camp	800.00	0.00	800.00
Football	6,440.00	-461.45	5,978.55
Sports Camp	3,000.00	-1,261.70	1,738.30
Youth Volleyball	3,760.00	-470.70	3,289.30
Start Smart Program	1,300.00	0.00	1,300.00
Adult Basketball Sports*Com	350.00	0.00	350.00
Adult Racquetball	550.00	-192.00	358.00
Adult Volleyball	1,000.00	-360.00	640.00
Tennis Nets/Outdoor VB Nets	3,000.00	-44.97	2,955.03
Murfreesboro Track & Field	600.00	0.00	600.00
Ultimate Disc Golf	2,000.00	0.00	2,000.00
Miracle Field League	4,800.00	0.00	4,800.00
Advantage League	5,000.00	0.00	5,000.00
Sports*Com	5,500.00	-1,286.71	4,213.29
McFadden Community Ctr.	3,000.00	-1,124.50	1,875.50
Patterson Community Center	6,300.00	-1,456.82	4,843.18
Bradley Academy Museum	2,000.00	0.00	2,000.00
Outdoor Murfreesboro	2,500.00	-566.66	1,933.34
Cultural Arts	800.00	0.00	800.00
Indoor Tennis Facility	5,000.00	-2,592.09	2,407.91
	<u>79,800.00</u>	<u>-16,119.10</u>	<u>63,680.90</u>

Food
General

Wilderness Station/Outdoor Murfreesboro	2,300.00	-779.56	1,520.44
Patterson Community Center	1,300.00	-1,024.46	275.54
Tennis	6,500.00	-3,060.50	3,439.50
Bradley Academy Museum	1,500.00	-127.38	1,372.62
Cannonsburgh	2,500.00	-711.27	1,788.73
Cultural Arts	1,000.00	-281.02	718.98
McFadden Community Center	3,500.00	-1,694.64	1,805.36
Athletics	3,000.00	-1,250.59	1,749.41
Sports*Com	4,100.00	-693.45	3,406.55
	<u>4,000.00</u>	<u>-353.62</u>	<u>3,646.38</u>
	29,700.00	-9,976.49	19,723.51
Printing Services			
Newspaper Subscriptions	1,900.00	-563.87	1,336.13
	1,590.00	-1,373.46	216.54
Operating Supplies			
Wilderness Station			
Patterson Center	2,500.00	-43.99	2,456.01
Sports*Com	500.00	0.00	500.00
Cannonsburgh	400.00	-136.63	263.37
	<u>300.00</u>	<u>-291.37</u>	<u>8.63</u>
	3,700.00	-471.99	3,228.01
Safety Supplies			
	6,900.00	-2,669.22	4,230.78
Miscellaneous Supplies			
Recreation/General			
Sports*Com	1,100.00	0.00	1,100.00
Barfield-Crescent Park	200.00	-290.00	-90.00
Patterson Community Center	400.00	-60.59	339.41
Richard Siegel Park	200.00	-712.48	-512.48
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	400.00	-488.73	-88.73
	<u>400.00</u>	<u>0.00</u>	<u>400.00</u>
Insurance	3,100.00	-1,551.80	1,548.20
	2021-2022	July-nov	2021-2022
	Budget	Expenditures	Balance
Worker's Compensation			
Automobile	96,945.00	0.00	96,945.00
Social Security	18,619.00	0.00	18,619.00
Medical-Dental	485,123.00	-203,960.96	281,162.04
Employee Retirement Defined Benefit	825,326.00	-397,864.18	427,461.82
Retirement Defined Contribution	338,149.00	-132,994.73	205,154.27
Life Insurance, LTD	120,279.00	-50,641.82	69,637.18
	<u>24,202.00</u>	<u>-13,389.35</u>	<u>10,812.65</u>
Utilities	1,908,643.00	-798,851.04	1,109,791.96
Electricity			
Water	645,000.00	-304,229.87	340,770.13
Gas	176,000.00	-68,789.72	107,210.28
Telephone	115,000.00	-28,167.18	86,832.82
Cellular Phone	16,500.00	-6,405.39	10,094.61
Internet Service	21,300.00	-8,530.31	12,769.69
Cable TV Service	13,600.00	-6,073.35	7,526.65
Solid Waste Fees	9,600.00	-649.22	8,950.78
	<u>41,500.00</u>	<u>-18,059.23</u>	<u>23,440.77</u>
Travel & Subsistence	1,038,500.00	-440,904.27	597,595.73
Mileage			
Meals During Meetings	13,500.00	-1,580.62	11,919.38

	<u>4,300.00</u>	<u>-761.54</u>	<u>3,538.46</u>
Recreational Activities	17,800.00	-2,342.16	15,457.84
Park Movies			
	9,800.00	-4,406.00	5,394.00
Cultural Activities			
July 4th - Special Events			
Halloween - Special Events	39,800.00	-17,295.91	22,504.09
Cannonsburgh Special Events	8,000.00	-5,378.25	2,621.75
Patterson Community Center Special Events	12,000.00	-9,920.28	2,079.72
Barfield Crescent Park - Special Events	4,500.00	-1,132.72	3,367.28
Sports*Com Special Events	1,000.00	-799.45	200.55
Outdoor/Greenway Recreation Special Events	3,600.00	0.00	3,600.00
McFadden Community Center Special Events	8,100.00	-254.18	7,845.82
Bradley Academy Museum Special Events	4,000.00	-555.82	3,444.18
Miscellaneous Special Events	7,500.00	-642.31	6,857.69
Concerts	3,500.00	0.00	3,500.00
Concerts Cannonsburgh	17,100.00	0.00	17,100.00
Senior Citizens - Patterson Center	7,300.00	-1,900.00	5,400.00
Field Trips/Day Camps, etc.	1,500.00	0.00	1,500.00
Cultural Arts Programs(laureate/dance/music)	9,900.00	-2,127.43	7,772.57
Children's Theatre	10,400.00	-3,918.71	6,481.29
	<u>21,000.00</u>	<u>-2,494.92</u>	<u>18,505.08</u>
Miscellaneous Expense	159,200.00	-46,419.98	112,780.02
Association Dues			
Training Personnel	4,400.00	-2,022.00	2,378.00
Licenses/Certifications	24,100.00	-4,706.84	19,393.16
Other Employee Travel	2,680.00	-737.40	1,942.60
Surveys & Studies/Consultant's Services	3,800.00	-860.28	2,939.72
Employee Testing	20,100.00	-4,750.00	15,350.00
Employee Respirator Testing	1,500.00	-165.00	1,335.00
Coaches' Background Checks	2,000.00	0.00	2,000.00
Computer Software Subscriptions	2,500.00	0.00	2,500.00
Cannonsburgh Instructors	4,900.00	0.00	4,900.00
Cultural Arts Instructors	1,200.00	0.00	1,200.00
Tennis Instructors	4,000.00	0.00	4,000.00
Tennis Tournaments	220,000.00	-118,556.93	101,443.07
Bank Service Charges	20,000.00	-8,335.49	11,664.51
	40,000.00	-27,492.79	12,507.21
Purchases for Resale			
	<u>2021-2022</u>	<u>July-Nov</u>	<u>2021-2022</u>
	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
Sports*Com	50,000.00	-8,318.45	41,681.55
Cultural Arts	2,800.00	-217.61	2,582.39
Athletics	3,000.00	-2,632.67	367.33
Cannonsburgh	5,000.00	-3,330.88	1,669.12
Movies Under the Stars	800.00	0.00	800.00
Patterson Community Center	20,000.00	-3,814.32	16,185.68
Barfield-Crescent Park	11,000.00	-8,044.63	2,955.37
Disc Golf	4,500.00	-2,257.59	2,242.41
Small Fry Tri	600.00	0.00	600.00
McFadden Community Center	1,400.00	-513.04	886.96
Miracle Baseball League	8,000.00	-5,011.57	2,988.43
New Year's 5K	3,000.00	0.00	3,000.00
Bradley Museum	1,500.00	-1,043.54	456.46
Indoor Tennis Facility	<u>27,000.00</u>	<u>-8,374.19</u>	<u>18,625.81</u>

	138,600.00	-43,558.49	95,041.51
Sales Tax			
	42,000.00	-13,301.00	28,699.00
Designated Donations			
Patterson Community Center			
Other - Greenway/Cult Arts/Bradley, etc.	8,000.00	-3,735.54	4,264.46
Athletics	5,900.00	-2,131.52	3,768.48
	<u>30,000.00</u>	<u>-24,491.12</u>	<u>5,508.88</u>
	43,900.00	-30,358.18	13,541.82
Other Miscellaneous			
	9,000.00	-85.50	8,914.50
Additions to Fixed Assets			
	<u>599,285.00</u>	<u>-82,933.67</u>	<u>516,351.33</u>
Total Parks & Recreation			
	12,590,091.81	-4,789,982.07	7,800,109.74

MURFREESBORO PARKS & RECREATION DEPARTMENT
St. Clair Street Senior Center Monthly Budget Report FY22

	<u>2021-2022</u> <u>Budget</u>	<u>July-Nov</u> <u>Expenditure</u>	<u>2021-2022</u> <u>Balance</u>
Salaries			
Full-time Personnel	441,596.00	-186,388.44	255,207.56
Longevity	3,720.00	0.00	3,720.00
Holiday Pay	900.00	0.00	900.00
Part-time Personnel	196,439.58	-52,209.20	144,230.38
Overtime	4,000.00	-1,580.68	2,419.32
Annual Holiday Gift	725.00	0.00	725.00
	<u>647,380.58</u>	<u>-240,178.32</u>	<u>407,202.26</u>
Operation & Maintenance			
Vehicles & Machinery - Fleet	9,993.00	-143.30	9,849.70
Vehicles (not Fleet)	500.00	-146.20	353.80
Machinery & Equipment	500.00	-109.96	390.04
Office Equipment	4,500.00	-2,567.56	1,932.44
Grounds	14,000.00	-4,394.79	9,605.21
Recreational Equipment	3,000.00	-267.00	2,733.00
Janitorial Equipment	300.00	-599.98	-299.98
Appliance Repairs	500.00	-20.82	479.18
Software Maintenance	2,800.00	0.00	2,800.00
Buildings	1,200.00	-350.00	850.00
Supplies			
Postage	10,000.00	0.00	10,000.00
Office Supplies	6,200.00	-2,618.90	3,581.10
IT Supplies	250.00	0.00	250.00
Advertising	20,000.00	-330.00	19,670.00
Janitorial Supplies	10,000.00	-3,212.53	6,787.47
Activity Supplies	14,000.00	-4,140.41	9,859.59
Trophies	1,000.00	0.00	1,000.00
Hand Tools & Hardware	500.00	-134.26	365.74
Clothing	1,200.00	0.00	1,200.00
Recreational Supplies	5,000.00	-1,013.11	3,986.89
Nurse/Health Program Supplies	1,000.00	0.00	1,000.00
Trip Expense Supplies	32,000.00	-5,408.86	26,591.14
Food	20,000.00	-4,577.53	15,422.47
Printing Services	1,000.00	0.00	1,000.00
Educational Supplies	200.00	0.00	200.00
Safety Supplies	1,000.00	-202.74	797.26
Fuel	4,600.00	-1,293.69	3,306.31
Other Supplies	900.00	0.00	900.00
Insurance			
Worker's Compensation	9,578.00	0.00	9,578.00
Social Security	46,803.00	-17,583.57	29,219.43
Medical-Dental	94,608.00	-47,243.05	47,364.95
Employee Retirement Defined Benefit	26,323.00	-9,221.92	17,101.08
Retirement Defined Contribution	18,195.00	-8,241.41	9,953.59
Life Insurance, LTD	2,766.00	-1,789.07	976.93
	<u>198,273.00</u>	<u>-84,079.02</u>	<u>114,193.98</u>
Utilities			
Electricity	47,000.00	-16,939.31	30,060.69
Water	4,600.00	-1,608.17	2,991.83

Gas	2,100.00	-746.64	1,353.36
Telephone	2,500.00	-801.44	1,698.56
Cellular Phone	1,500.00	-548.22	951.78
Internet Service	1,600.00	-634.50	965.50
Cable TV Service	1,400.00	-105.00	1,295.00
Solid Waste Fees	900.00	-555.00	345.00
	<u>61,600.00</u>	<u>-21,938.28</u>	<u>39,661.72</u>

Page 2 Senior Center Monthly Budget
Report FY20

<u>2021-2022</u>	<u>July-Nov</u>	<u>2021-2022</u>
<u>Budget</u>	<u>Expenditure</u>	<u>Balance</u>

Other Expenses			
Health Services	2,000.00	0.00	2,000.00
Mileage	500.00	-91.28	408.72
Cultural Activities	8,000.00	-400.00	7,600.00
Miscellaneous Expense	1,000.00	-36.00	964.00
Association Dues	500.00	0.00	500.00
Travel/Training Personnel	4,900.00	-1,118.77	3,781.23
Contractual Services/Class Instructors	20,000.00	-7,980.99	12,019.01
Licenses/Certifications	200.00	0.00	200.00
Bank Service Charge (credit cards)	2,400.00	0.00	2,400.00
Designated Donations	1,800.00	0.00	1,800.00
Sales Tax	700.00	-42.00	658.00
Additions to Fixed Assets	<u>2,500.00</u>	<u>-3,573.97</u>	<u>-1,073.97</u>
Total St. Clair Street Senior Center	1,117,896.58	-390,970.27	726,926.31

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
July-Nov 2021

RECREATIONAL ACTIVITY INCOME

ACTUAL

ANTICIPATED

RECREATION DIVISION

Picnic Shelters	24,964.63	50,000.00	49.93%
Athletic Concessions (not including Miracle Lge)	0.00	1,500.00	0.00%
Softball League Fees	22,000.00	41,600.00	52.88%
Ball Field Rentals	27,190.00	80,000.00	33.99%
Cheerleading Registration/Camp	2,991.79	3,400.00	87.99%
Football (including Flag Football)	6,427.50	8,800.00	73.04%
Youth Volleyball League	285.00	9,100.00	3.13%
Youth Basketball League	31,680.00	73,000.00	43.40%
Sports Camp	-240.00	21,000.00	-1.14%
Start Smart Program	0.00	2,000.00	0.00%
Advantage Sports Program	0.00	6,000.00	0.00%
Track & Field Program	0.00	900.00	0.00%
McFadden Community Center Rentals	4,172.50	6,000.00	69.54%
McFadden Concessions	796.48	1,400.00	56.89%
McFadden Community Center Designated Donations	0.00	200.00	0.00%
Commissions/Vending - McFadden	155.10	200.00	77.55%
Adult Basketball/Pickleball McFadden Center	4,450.00	8,100.00	54.94%
Ultimate Disc Golf League	0.00	3,000.00	0.00%
Miracle Baseball League	2,475.00	7,000.00	35.36%
Miracle Baseball League Concessions	5,247.77	5,500.00	95.41%
Miracle Baseball League Designated Donations	62,750.71	50,000.00	125.50%
Wilderness Station	29,792.10	45,900.00	64.91%
Movies Under the Stars Concessions	142.38	650.00	21.90%
Halloween Activities	20,318.30	12,000.00	169.32%
Perform Boro/Cultural Arts Programs	9,415.76	23,200.00	40.59%
Theatre Rentals	4,997.22	14,000.00	35.69%
Gateway Rentals	3,255.74	5,200.00	62.61%
Summer Camps	-240.00	26,000.00	-0.92%
Richard Siegel Park (includes Jordan Farm)	68,933.50	60,000.00	114.89%
TSSAA Spring Fling/Fall Soccer	0.00	24,000.00	0.00%
Greenway Programs	1,064.33	1,050.00	101.36%
Designated Donations - Greenway	0.00	500.00	0.00%
Cannonsburgh	29,372.33	34,900.00	84.16%
Bradley Academy Museum	11,706.51	12,500.00	93.65%
July 4th (needs to be deleted in next year's budget)	0.00	750.00	0.00%
New Year 5K	0.00	9,300.00	0.00%
Miscellaneous	400.00	200.00	200.00%
Donations - Miscellaneous	0.00	500.00	0.00%
Sales Tax	15,586.07	36,000.00	43.29%
Recreation Total	390,090.72	685,350.00	56.92%

PATTERSON COMMUNITY CENTER

Admissions	106,735.56	262,500.00	40.66%
Pool Rentals	14,798.25	25,000.00	59.19%
Swim Lessons	0.00	900.00	0.00%
Rentals	15,225.27	45,500.00	33.46%
Designated Donations	3,000.00	5,000.00	60.00%

Vending/Resale	9,077.48	10,600.00	85.64%
	148,836.56	349,500.00	42.59%

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
July-Nov 2021

RECREATIONAL ACTIVITY INCOME continued	ACTUAL	ANTICIPATED	
<u>SPORTS*COM</u>			
Indoor Admission	83,819.03	262,500.00	31.93%
Admission Outdoor Pool	47,807.50	170,000.00	28.12%
Concessions Outdoor Pool	20,552.08	72,000.00	28.54%
Pool Rentals	12,823.05	25,000.00	51.29%
Swim Lessons	5,448.00	10,000.00	54.48%
Building Rentals	7,742.49	12,000.00	64.52%
Indoor Concessions/Resale	4,533.38	9,100.00	49.82%
Sports*Com Total	182,725.53	560,600.00	32.59%
<u>INDOOR TENNIS FACILITY</u>			
Annual Memberships	141,698.13	250,000.00	56.68%
Resale/Concessions	23,045.85	40,600.00	56.76%
Rentals	80,395.25	68,000.00	118.23%
Lessons/Clinics/Tournaments	206,904.25	340,000.00	60.85%
	452,043.48	698,600.00	64.71%
TOTAL RECREATIONAL ACTIVITY INCOME	1,173,696.29	2,294,050.00	51.16%
<u>OTHER INCOME</u>			
Hotel/Motel Tax - County	131,898.35	155,000.00	85.10%
Service Fees - Athletic Leagues	23,210.00	65,000.00	35.71%
Scrap Metal	0.00	450.00	0.00%
Sale of Fixed Assets	194.00	450.00	43.11%
Interest	73.46	450.00	16.32%
	155,375.81	221,350.00	70.19%
TOTAL REVENUES	1,329,072.10	2,515,400.00	52.84%
<u>SENIOR CITIZENS CENTER</u>			
Federal Grants	0.00	20,500.00	0.00%
State Grants	0.00	11,300.00	0.00%
Other County Revenues	82,500.00	148,500.00	55.56%
Sales Tax Collected	-41.98	250.00	-16.79%
Trip Revenues	20,488.95	40,500.00	50.59%
Meeting Room Fees	200.00	3,200.00	6.25%
Program Income	6,422.00	30,600.00	20.99%
Interest Earnings	13.45	300.00	4.48%
Donations - Private Sources	480.00	1,800.00	26.67%
Designated Donations	0.00	1,800.00	0.00%
	110,062.42	258,750.00	42.54%

2022 Facility Holiday & Hours Calendar - MPRD

Draft 7/15/2021

			Main Office	McFadden	Patterson	Sports* Com	Wild. Station	Cannonsb urgh	Tennis Facility	Bradley	Senior Ctr
Dec. 31	Friday	New Year's Day observed*	closed	close at 5	close at 5	close at 5	regular hrs	regular hrs	Close at 2	regular hrs	close at 5
January 1, 2022	Saturday	New Year's Day	closed	closed	closed	closed	closed	closed	closed	closed	closed
January 17	Monday	ML King Birthday	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
February 21	Monday	President's Day	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
April 17	Sunday	Easter**	closed	closed	closed	closed	closed	closed	closed	closed	closed
May 30	Monday	Memorial Day	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
July 4th	Monday	July 4th	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
September 5	Monday	Labor Day	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
November 11	Friday	Veteran's Day	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
November 23	Wednesday	school out	open	10 - 6 pm	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs
November 24	Thursday	Thanksgiving	closed	closed	closed	closed	closed	closed	closed	closed	closed
November 25	Friday	Thanksgiving Day	closed	10 - 6 pm	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	closed
December 23	Friday	Christmas Eve observed****	closed	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs
December 24	Saturday	Christmas Eve	closed	close at Noon	close at Noon	close at Noon	close at Noon	close at Noon	close at Noon	close at Noon	close at Noon
December 25	Sunday	Christmas Day	closed	closed	closed	closed	closed	closed	closed	closed	closed
December 26	Monday	Christmas Day observed*****	closed	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs
December 31	Saturday	New Year's Eve	closed	closed	close at 5	close at 5	regular hrs	regular hrs	Close at 5	regular hrs	close at 5
Jan 1, 2023	Sunday	New Year's Day	closed	closed	closed	closed	closed	closed	closed	closed	closed
Jan 2, 2023	Monday	New Year's Day observed*****	closed	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs

*New Year's Day falls on Saturday. City holiday observed on Friday, December 31st. Administrative office is closed.
 **Easter is not a City holiday. If staff normally works on Sunday, they will need to make up their hours later on in the week.
 ***Christmas Eve falls on Saturday. City holiday observed on Friday, December 23rd. Administrative office closed.
 ****Christmas Day falls on Sunday. City holiday observed on Monday, December 26th. Administrative office closed.
 *****New Year's Day 2023 falls on Sunday. City holiday observed on Monday, January 2nd. Administrative office is closed.

2021 Facility Holiday & Hours Calendar - MPRD

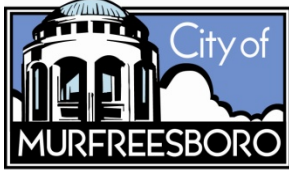
			Main Office	McFadden	Patterson	Sports* Corn	Wild. Station	Cannonsbu rgh	Tennis Facility	Bradley	Senior Ctr
January 1, 2021	Friday	New Year's Day	closed	closed	closed	closed	closed	closed	closed	closed	closed
January 18	Monday	ML King Birthday	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
February 15	Monday	President's Day	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
April 4	Sunday	Easter*	closed	closed	closed	closed	closed	closed	closed	closed	closed
May 31	Monday	Memorial Day	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
July 4th	Sunday	July 4th**	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
July 5th	Monday	July 4th observed	closed	open	open	open	open	open	open	open	closed
Sept. 6	Monday	Labor Day	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
Nov. 11	Thursday	Veteran's Day	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
Nov. 24	Wednesday	school out	open	10 - 6 pm	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs
Nov. 25	Thursday	Thanksgiving	closed	closed	closed	closed	closed	closed	closed	closed	closed
Nov. 26	Friday	Thanksgiving Day 2	closed	10 - 6 pm	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	closed
Dec. 23	Thursday	Christmas	closed	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs
Dec. 24	Friday	Christmas Eve	closed	close at 5	close at 5	close at 5	regular hrs	regular hrs	close at 2	regular hrs	regular hrs
Dec. 25	Saturday	Christmas Day	closed	closed	closed	closed	closed	closed	closed	closed	closed
Dec. 31	Friday	New Year's Eve	closed	close at 5	close at 5	close at 5	regular hrs	regular hrs	Close at 2	regular hrs	close at 5
Jan 1, 2022	Saturday	New Year's Day	closed	closed	closed	closed	closed	closed	closed	closed	closed

* Easter is not a City holiday. If staff normally works on Sunday, they will need to make up their hours later on in the week.

** July 4th falls on Sunday. City holiday observed on Monday, July 5th. Administrative office is closed.

*** Since Christmas falls on Saturday, City Hall designated Thursday and Friday as the 2 City holidays.

**** New Year's Day falls on Saturday. City holiday observed on Friday, December 31st. Administrative office is closed.



T E N N E S S E E
... creating a better quality of life

December 29, 2021

For Murfreesboro Parks and Recreation Commission:

RE: 'Boro Beach Private Rental Fees

As an item for the MPRC agenda of January 5, 2022, it is recommended that the Commission approve the recommended fee change for private rentals at 'Boro Beach.

Background

'Boro Beach has always offered private rentals as an option to the public. The current rate is \$400 (\$350 for city residents) for a 2-hour rental for up to 175 patrons. The last time the fees were adjusted was 2018. This rental includes all slides, play features, rock wall, diving boards, and 9 lifeguards. Staff is requesting to change the private rental fees to \$450 (\$400 for city residents). Below are nearby rental comparisons.

- Sports Com Indoor Pool - \$150 for 2 hours and 50 patron capacity
- Patterson Park - \$300 for 2 hours and 50 patron capacity
- Wave Country (non-private rental) - \$300 for 4 hours and 25 patron capacity
- Smyrna Splash Town - \$250 for 2 hours and 50 patron capacity

Fiscal Impact

Staff believes the change in the 'Boro Beach private rental fees will increase Sports*Com's summer revenues by an estimated \$2,000.

Recommendation

It is recommended that said fee increase be approved by the commission.

Respectfully,

Kyle Goss
Aquatics Coordinator



... creating a better quality of life

December 21, 2021

For Murfreesboro Parks and Recreation Commission:

RE: Professional Bird Species Survey for Parks Natural Areas

As an item for the agenda of January 5, 2022, the Outdoor Murfreesboro Natural Resource Team seeks approval from the Murfreesboro Parks and Recreation Commission to hire the services of an expert ornithologist to conduct regular bird species surveys throughout Parks' Natural Areas.

Background

Bird species are excellent bioindicator species, and thus a useful data set to incorporate in any management strategy. Bioindicators are any species that are used to assess environmental conditions. Because birds are widespread, populations are extensively studied, and much is known about their habits. They are also susceptible to environmental conditions, and the presence or absence of certain species can tell us about the overall condition of a natural area.

The more we can study our bird populations, the better informed we can be when developing management strategies for our natural systems.

Fiscal Impact

Six months of bird surveys at three selected sites, 20-26 hours a month, including data organization: \$2160 - \$2400.

Recommendation

Approve the hiring of a professional ornithologist on a six-month basis to conduct regular and thorough bird surveys throughout designated Parks' natural areas.

Kristin Hopkins
MPRD Natural Resource Manager





December 20, 2021

For Murfreesboro Parks and Recreation Commission:

RE: Nature in the Wild Art Show and Fair

As an item for the MPRC Agenda of January 5, 2022, it is recommended that the Commission approve an application fee for the Nature in the Wild Art Show and Fair.

Background

The first Nature in the Wild Art Show and Fair at the Wilderness Station is scheduled for Saturday, February 26, 2022, and staff would like to make it an annual event. Art inspired by nature by local artists will be on display, and artists may sell their art during the event. Nature-related artwork and/or nature-related mediums such as woodworkers, clay artists, etc., will be included. The event itself is free to the public and will hopefully bring people to the Wilderness Station during one of our slower months.

Fiscal Impact

Artists will pay via the Wilderness Station a \$25 table fee to display and sell their work. This will help to offset the costs associated with the event, as artist space will be limited.

Recommendation

It is recommended that the commission approve the artist application fee of \$25 per table.

Respectfully,

Dawn Thomas
Wilderness Station Facility Coordinator



December 20, 2021

Murfreesboro Parks and Recreation Commission:

RE: Community Babysitting Program

As an item for the MPRC agenda of January 5, 2022, it is recommended that the following fees be approved for staff to offer Ultimate Babysitters' Club programs to community groups.

Background

The Ultimate Babysitters' Club is a popular program staff offers during the summer as a weeklong program. The program goes over babysitting safety and basic childcare, as well as basic first aid, CPR and AED skills. Participants receive a certification for each unit from the Health and Safety Institute, which is the certifying body the City uses to train its staff in CPR and AED. Several community groups throughout the years have expressed interest in having this class for their members outside of the summer program, but as a one to two-day program instead of the weeklong version.

Fiscal Impact

The registration fee will be to cover the cost of materials only:

Materials can only be purchased in lots of 5. Classes would be for a minimum of 5 participants and a maximum of 10.

HSI Babysitting Manual and Certification Card: **\$53.00 for 5 participants**

HSI CPR/AED/Basic First Aid Manual and Certification Card: **\$74.75 for 5 participants**

Student Training Supply Kit (CPR shield, practice bandages): **\$8.75 for 5 participants**

Shipping is normally around **\$20-25**.

Costs are rounded to the nearest \$5 increment to cover any shipping price fluctuations.

Recommendation

It is recommended that the commission approve this community class with two options:

Option One: Single-day Babysitting class only: **\$75 for 5 participants**

Option Two: Two-day Babysitting and CPR/AED/BFA: **\$160 for 5 participants**

Allison Davidson
Wellness/Fitness Coordinator



December 20, 2021

For Murfreesboro Parks and Recreation Commission:

RE: Daddy-Daughter Dance

As an item for the MPRC agenda of January 5, 2022, it is recommended that the Daddy-Daughter Dance and fee be approved.

Background

Valentine's Day is not far away, and what better way to celebrate this loving event than with a daddy-daughter dance. The purpose of this event is to provide fathers (male role models) and daughters with music, poetry, food, photo booths, and various activities that will allow them to create lasting and loving memories for a lifetime.

Fiscal Impact

The cost per couple (2 people) will be \$15.00 and \$5.00 for each additional person.

Recommendation

It is recommended that the commission approve the Daddy-Daughter Dance to be held at Patterson Park Community Center on February 12, 2022, from 6:00PM - 8:00PM.

Attachment:

Daddy-Daughter Dance Flyer

Respectfully,

Priscilla Murray
Asst. Program Coordinator/McFadden Community Center

MURFREESBORO PARKS & REC DEPT. *presents*

DADDY *daughter* DANCE

SATURDAY, FEBRUARY 12, 2022
6:00pm - 8:00pm

TICKETS \$15 PER COUPLE
\$5 EACH ADDITIONAL PERSON

*GIRLS ARE INVITED TO BRING DAD, UNCLE, GRANDPA
OR ANY OTHER SPECIAL "FATHER FIGURE"*

**PATTERSON
COMMUNITY
CENTER GYM**

521 DR. MARTIN LUTHER KING, JR. BLVD.

ALL
AGES
WELCOME!

MUSIC, FOOD, RED CARPET, PHOTO BOOTH,
LIVE DANCE INSTRUCTION AND OTHER
ACTIVITIES

MUST REGISTER BY JANUARY, 28 - AVAILABILITY IS FIRST COME FIRST SERVE
CONTACT/INFO: PRISCILLA MURRAY @ 615.893.1802