

MURFREESBORO PARKS AND RECREATION COMMISSION
WEDNESDAY, SEPTEMBER 7, 2022 12:00 NOON

Call to Order

Prayer and Pledge

Consider for Approval the Minutes of the August 3, 2022, Murfreesboro Parks and Recreation Commission meeting.

New Business

- I. Finance Report for Fiscal Year 21-22
- II. Consider Siegel Soccer Indoor Turf Fee Proposal
- III. Consider Pamper Yourself Spa Day
- IV. St. Clair Street Senior Center Annual Report (FY 21-22)
- V. Sports Com Update
- VI. Puckett Creek Property Donation
- VII. MPRD Programs and Events

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES
WEDNESDAY, AUGUST 3, 2022

12:00 NOON

MPRC Members Present: Mr. Eddie Miller, Chair
Dr. Gloria Bonner, Mr. Leroy Cunningham, Mr. Rick LaLance,
Mr. Ronnie Martin, and Mr. Ricky Turner

MPRC Members Absent: Mr. Trey Duke, Mr. Tim Roediger, and Mr. Don Turner
(ex officio)

MPRD Staff Present: Mr. Nate Williams, Director
Mr. Thomas Laird, Asst. Director
Mr. Kyle Goss, Ms. Susan Hicks, Ms. Kristin Hopkins,
Ms. Mitzi Hughes, Dr. Gernell Jenkins, and Ms. Melinda Tate

Others Present: Ms. Angela Jackson, Executive Director of Community Services
Ms. Katie Driver, City Staff Attorney

After the meeting was called to order, Dr. Gloria Bonner led the commission in a prayer and in the Pledge of Allegiance. Mr. Eddie Miller then presented the minutes of the June 1, 2022, Murfreesboro Parks and Recreation Commission (MPRC) meeting for approval. Mr. Rick LaLance made a motion to approve the minutes as read, and Dr. Bonner seconded. Motion passed by unanimous vote.

Mr. Miller then presented appreciation plaques to Mr. Rick LaLance and Mr. Ronnie Martin for their service, leadership, and advocacy to the MPRC. Both members had been appointed to the commission through their City Council positions, which will be ending soon.

Ms. Kristin Hopkins with Outdoor Murfreesboro gave an update on the Bird Survey that began six months ago. She said that each of the three survey sites is similar in acreage. Birds counted at each site and the number of distinct species noted were as follows: Murfree Spring (20 acres) 2,890 birds counted with 57 distinct species; Sinking Creek (20 acres) 1,742 birds counted with 80 distinct species; Gateway Island (30 acres) 6,390 birds counted with 69 distinct species. The research indicated that Eastern Meadowlarks, which are in somewhat of a decline, have been seen at the Gateway Island, and it has been noted that the area is supporting that species through its whole reproductive cycle, which is very good to know. By determining the bird types and their numbers at each site, staff will be better able to manage the areas accordingly to support the birds in these habitats. Also, Ms. Hopkins mentioned that the Tennessee Ornithological Society (TOS) has indicated that 10,221 birds have been counted overall in Tennessee, with 107 distinct species noted. Staff is encouraged that the sites in the MPRD bird survey are supporting impressive numbers of distinct species as well. Mr. Miller asked about the length of the surveys. Ms. Hopkins said each survey is planned for a year.

Mr. Jacob Fogel, Outdoor Murfreesboro Assistant Programmer for the Wilderness Station, presented for approval an Adult Adventure Camp to be held September 10-11, 2022. Activities

planned for the program are kayaking, archery, overnight camping on September 10th into the 11th, and then caving on the 11th. Three meals will be provided during the weekend, as well as transportation to the activity sites. Staff would like to offer the camp twice a year and offer various other outdoor activities for future Adult Adventure Camps. The proposed registration fees are \$125 plus a \$50 activity fee (\$175 total), with a \$15 discount for City residents. Mr. Miller entertained a motion to approve said camp and its fees. Dr. Bonner made a motion to approve the camp as presented, and Mr. Ricky Turner seconded. Motion passed by unanimous vote.

Mr. Kyle Goss proposed a new Aquatics Facilities Swim Attire Policy with more specific guidelines than the current policy. Mr. Leroy Cunningham asked if staff had researched such policies with other similar aquatics facilities. Mr. Goss said that they had and that the proposed MPRD policy is even more specific than the policies at the other facilities. Mr. Ronnie Martin mentioned that he hoped patrons would use reasonable and sound judgment when choosing their swim attire for City facilities, and he questioned who would tell the inappropriately dressed patrons that they need to change or leave. He did not want lifeguards, some who are still minors, to have to approach people who might not be following the policy. Mr. Goss said that he would talk with male patrons, and a female manager would deal with female patrons.

Mr. Williams said that with this updated swim attire policy, staff will have the framework to follow for enforcing proper swim attire. Mr. LaLance asked if there will be signage posted so the public will be aware of the updated swim attire policy. Mr. Williams said the policy will be posted. Mr. Ricky Turner stated that he had requested a clearer swim attire policy at the June 1, 2022, MPRC meeting and that this is the first time in his 11 years on the commission that a matter he was concerned with made the agenda. He added that he feels like he has accomplished something, with this being a serious topic. He believes public pools should be appropriate for all ages to use. Mr. Turner made a motion to approve the revised swim attire policy for the MPRD Aquatics Facilities. Mr. LaLance seconded. Motion passed by unanimous vote.

Ms. Susan Hicks, Cultural Arts Supervisor, explained a proposed new program, the DIY Band Class, which would run for four weeks. She said the target group will be teens interested in starting their own band. In the program, they will be guided through the proper process to start a band. Staff would like to charge \$50 per person (\$25 for registration/\$25 for a supply fee). Mr. Turner asked if there were a way to communicate better with the public regarding the financial assistance (FA) policy for those who might not be able to afford the program fee without financial help. Mr. Williams said that the financial assistance policy is advertised and that Cultural Arts staff has done a good job helping kids get into the arts programs if they need financial assistance. Mr. LaLance asked if the monies for FA are built into the budget. Mr. Williams and Mr. Laird said that they were. Dr. Bonner made a motion to approve the DIY Band Class, and Mr. LaLance seconded. Motion passed by unanimous vote.

Ms. Hicks also proposed to increase fees for guardian and toddler programs from \$3.00 to \$5.00 to help cover material costs for such programs as Little Picassos, Express Yourself,

Move with Me, and Let's Get Spooky Workshop. Mr. LaLance made a motion to approve the fee increase as requested. Mr. Martin seconded. Motion passed by unanimous vote.

Mr. Williams announced that he hopes to have a Financial Report for FY21-22 by the next commission meeting. He said that expenditures are still being paid for that fiscal year, but he will update the commission on how MPRD is operating as soon as he has the new report. Also, at the next MPRC meeting, Mr. Williams plans to discuss some department projects that are on the horizon.

Ms. Melinda Tate, Marketing Coordinator, shared a Power Point Presentation with the commission and updated them on department programs and events. First, she said that the Rutherford Arts Alliance is currently holding a juried show in the City Hall Rotunda that will run through September 1, 2022, with the artists' reception scheduled for August 12th from 5:30 - 7:00 p.m. Outdoor Yoga will be offered at Patterson Park on August 13th from 9:00-10:00 a.m. (free). Cannonsburgh has had a variety of program offerings this summer for all different ages. August programs will include Toddler Adventures (topic: tractors), village tours for home-schooled kids, a food prep and freezing class taught by an Ag Extension agent, and a Christmas craft class. September 3rd is the date for the Hummingbird Festival at the Wilderness Station from 7:30 a.m.-3:00 p.m. There will be children's activities, lots of hummingbird information, and a hummingbird bander who can catch hummingbirds and add a band with a tracker on their legs. Ms. Tate announced that the very popular Greenway Art Festival is scheduled for September 17th from 10:00 a.m.-4:00 p.m. at Old Fort Park on the trail that runs by Kids' Castle. Another event scheduled by MPRD will be the City Closed Tennis Tournament, September 23-25, at the Adams Tennis Complex. Ms. Tate mentioned that a new event for the department, the Individual Team Triathlon, is going to be held at Patterson Community Center on September 24th. Teams of two to three people each will be required to swim 500 meters at the indoor pool, bike 12 miles (in the weight room), and run on the indoor track for 3 miles. The cost will be \$60.00 per team. Registration has begun, and those interested should contact Roger at Patterson, 615-893-7439. A final event announced by Ms. Tate was the Middle Half Marathon, scheduled for October 8th, start time at 7:00 a.m. Ms. Tate reminded everyone that information for all of the mentioned programs and events and other MPRD activities can be found on the City website by going to www.MurfreesboroParks.com. Also, information for the MPRD programs and activities can be found on the various department Facebook pages.

Mr. LaLance asked if everything possible was being done to get the word out to the public about the Miracle League All-Star Games in September. Mr. Laird said that a press release would go out soon to all the usual media outlets and that the national office of the Miracle League is working on their own media package to get the information out. Mr. LaLance said that it will be an awesome event, and he wants the community to know about it. Mr. Williams added that staff from Murfreesboro Police and Fire and Rescue Departments are working with the Miracle League staff to help make sure the event will be a wonderful experience for the athletes and spectators.

Mr. Leroy Cunningham asked if staff could give an update at the next MPRC meeting regarding a potential West Park. He has heard information about it, but also realizes some of the information could be misinformation. Mr. Williams said that he will have a design team give a short presentation to the commission soon regarding the potential park/land sites in question. Mr. Williams said that he and other staff do not want to get ahead of themselves on plans for any property until city-owned. He also mentioned that a possible land swap of 120 acres for 149 acres closer to town looks promising. Further, staff needs to see how potential park property is zoned and laid out before doing any comprehensive planning. Mr. Williams said that more information on properties on the west side of town should be available by October or November.

Being no more business, Mr. Miller adjourned the meeting.

Meeting adjourned: 12:34 p.m.

Minutes approved:

Eddie Miller, MPRC Chair

Nate Williams, MPRD Director

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
July-June 2022

RECREATIONAL ACTIVITY INCOME

ACTUAL

ANTICIPATED

RECREATION DIVISION

Picnic Shelters	82,644.63	50,000.00	165.29%
Athletic Concessions (not including Miracle Lge)	1,455.44	1,500.00	97.03%
Softball League Fees	46,352.00	41,600.00	111.42%
Ball Field Rentals	62,623.90	80,000.00	78.28%
Cheerleading Registration	4,028.50	3,400.00	118.49%
Football (including Flag Football)	10,932.50	8,800.00	124.23%
Youth Volleyball League	15,447.50	9,100.00	169.75%
Youth Basketball League	93,515.77	73,000.00	128.10%
Athletic Sports Camps	38,322.50	21,000.00	182.49%
Start Smart Program	0.00	2,000.00	0.00%
Advantage Sports Program	405.00	6,000.00	6.75%
Track & Field Program	3,185.00	900.00	353.89%
McFadden Community Center Rentals	9,157.50	6,000.00	152.63%
McFadden Concessions	2,070.95	1,400.00	147.93%
McFadden Community Center Designated Donations	0.00	200.00	0.00%
Commissions/Vending - McFadden	155.10	200.00	77.55%
Adult Basketball/Pickleball McFadden Center	11,167.00	8,100.00	137.86%
Ultimate Disc Golf League	0.00	3,000.00	0.00%
Miracle Baseball League	6,880.00	7,000.00	98.29%
Miracle Baseball League Concessions	10,807.04	5,500.00	196.49%
Miracle Baseball League Designated Donations	62,750.71	50,000.00	125.50%
Wilderness Station	68,356.85	45,900.00	148.93%
Movies Under the Stars Concessions	142.38	650.00	21.90%
Halloween Activities	20,318.30	12,000.00	169.32%
Perform Boro/Cultural Arts Programs/Theatre Adm	20,443.78	23,200.00	88.12%
Theatre Rentals	17,450.03	14,000.00	124.64%
Gateway Rentals	4,000.74	5,200.00	76.94%
Summer Camps	32,712.50	26,000.00	125.82%
Richard Siegel Park (includes Jordan Farm)	130,276.50	60,000.00	217.13%
TSSAA Spring Fling/Fall Soccer	39,696.72	24,000.00	165.40%
Greenway Programs	1,364.33	1,050.00	129.94%
Designated Donations - Greenway	0.00	500.00	0.00%
Cannonsburgh	50,946.87	34,900.00	145.98%
Bradley Academy Museum	31,841.60	12,500.00	254.73%
July 4th (needs to be deleted in next year's budget)	0.00	750.00	0.00%
New Year 5K	10,740.00	9,300.00	115.48%
Civic Plaza	400.00	200.00	200.00%
Donations - Miscellaneous	0.00	500.00	0.00%
Sales Tax	43,970.55	36,000.00	122.14%
Recreation Total	934,562.19	685,350.00	136.36%

PATTERSON COMMUNITY CENTER

Admissions	347,254.59	262,500.00	132.29%
Pool Rentals	42,068.25	25,000.00	168.27%
Swim Lessons	0.00	900.00	0.00%
Rentals	59,180.78	45,500.00	130.07%
Designated Donations	9,441.60	5,000.00	188.83%
Vending/Resale	23,572.33	10,600.00	222.38%
	481,517.55	349,500.00	137.77%

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
July-June 2022

RECREATIONAL ACTIVITY INCOME continued	ACTUAL	ANTICIPATED	
<u>SPORTS*COM</u>			
Indoor Admission	342,198.67	262,500.00	130.36%
Admission Outdoor Pool	164,649.50	170,000.00	96.85%
Concessions Outdoor Pool	73,116.27	72,000.00	101.55%
Pool Rentals	44,015.78	25,000.00	176.06%
Swim Lessons	13,241.15	10,000.00	132.41%
Building Rentals	16,945.46	12,000.00	141.21%
Indoor Concessions/Resale	12,038.54	9,100.00	132.29%
Sports*Com Total	666,205.37	560,600.00	118.84%
<u>INDOOR TENNIS FACILITY</u>			
Annual Memberships	260,717.61	250,000.00	104.29%
Resale/Concessions	45,224.80	40,600.00	111.39%
Rentals	112,560.75	68,000.00	165.53%
Lessons/Clinics/Tournaments	482,111.72	340,000.00	141.80%
	900,614.88	698,600.00	128.92%
TOTAL RECREATIONAL ACTIVITY INCOME	2,982,899.99	2,294,050.00	130.03%
<u>OTHER INCOME</u>			
Hotel/Motel Tax - County	277,806.58	155,000.00	179.23%
Service Fees - Athletic Leagues	70,190.00	65,000.00	107.98%
Scrap Metal	1,409.20	450.00	313.16%
Sale of Fixed Assets	3,855.00	450.00	856.67%
Interest	190.47	450.00	42.33%
	353,451.25	221,350.00	159.68%
TOTAL REVENUES	3,336,351.24	2,515,400.00	132.64%
<u>SENIOR CITIZENS CENTER</u>			
Federal Grants	16,898.00	20,500.00	82.43%
State Grants	9,414.00	11,300.00	83.31%
Other County Revenues	165,000.00	148,500.00	111.11%
Sales Tax Collected	-22.46	250.00	-8.98%
Trip Revenues	50,265.15	40,500.00	124.11%
Meeting Room Fees	660.00	3,200.00	20.63%
Program Income	18,747.00	30,600.00	61.26%
Interest Earnings	22.80	300.00	7.60%
Donations - Private Sources	4,242.09	1,800.00	235.67%
Designated Donations	30.00	1,800.00	1.67%
	265,256.58	258,750.00	102.51%

MURFREESBORO PARKS & RECREATION DEPARTMENT

Monthly Budget Report

	<u>2021-2022</u> <u>Budget</u>	<u>July- June</u> <u>Expenditures</u>	<u>2021-2022</u> <u>Balance</u>
Salaries			
Full-time Personnel	3,844,028.00	-3,841,324.77	2,703.23
Longevity	52,020.00	-50,460.00	1,560.00
Holiday Pay	13,303.00	-13,026.72	276.28
Part-time Personnel	2,634,611.81	-2,003,807.93	630,803.88
Overtime	71,634.00	-63,192.25	8,441.75
Annual Holiday Gift	10,000.00	-9,475.00	525.00
Other Pay	79,000.00	-87,676.78	-8,676.78
	<u>6,704,596.81</u>	<u>-6,068,963.45</u>	<u>635,633.36</u>
Operation & Maintenance			
Vehicles & Machinery - Fleet	68,915.00	-77,869.33	-8,954.33
Vehicles (not Fleet) (includes SpCom CO2)	3,000.00	-1,452.75	1,547.25
Machinery & Equipment	71,950.00	-83,230.70	-11,280.70
Waste Disposal (dumpsters/oil) - one time			
Disposal Fees - general	1,000.00	-675.00	325.00
Office Equipment			
Office Equipment	7,500.00	-8,122.79	-622.79
Appliance Repair	3,000.00	-3,508.00	-508.00
Repair/Maintenance of Other (Antique tractor)	2,000.00	0.00	2,000.00
Equipment Rental			
Ball Fields	3,000.00	-1,008.83	1,991.17
Greenways/Wetlands	500.00	-1,298.49	-798.49
Cannonsburgh	700.00	0.00	700.00
General Parks	2,500.00	-2,348.39	151.61
Sports*Com	1,500.00	-7,515.21	-6,015.21
Barfield Crescent Park	1,000.00	-3,380.31	-2,380.31
Richard Siegel Park	2,500.00	-6,206.82	-3,706.82
	<u>11,700.00</u>	<u>-21,758.05</u>	<u>-10,058.05</u>
Grounds			
Parks (Nat Res, Franklin Rd, Misc, Gen)	61,100.00	-7,868.72	53,231.28
Old Fort Park	30,800.00	-12,622.01	18,177.99
Ball Fields	119,700.00	-156,926.47	-37,226.47
Barfield Crescent Park	15,500.00	-23,651.13	-8,151.13
Wilderness Station	1,500.00	-502.48	997.52
Richard Siegel Park	174,100.00	-112,456.48	61,643.52
McKnight Park	7,200.00	-949.43	6,250.57
Oaklands Park	19,800.00	-9,869.19	9,930.81
River Trail/Greenway/Wetlands	83,200.00	-52,871.43	30,328.57
Cannonsburgh	7,600.00	-8,595.85	-995.85
Gateway Trail	30,800.00	-5,419.82	25,380.18
Sports*Com	5,000.00	-4,643.03	356.97
Patterson Park	5,900.00	-9,660.82	-3,760.82
McFadden Community Center	1,300.00	-2,934.78	-1,634.78
Bradley Academy Museum	2,400.00	-874.02	1,525.98
Tennis Facility	12,500.00	-22,168.78	-9,668.78
	<u>578,400.00</u>	<u>-432,014.44</u>	<u>146,385.56</u>
Educational Animals	5,000.00	-4,367.18	632.82
Recreational Equipment	9,100.00	-4,146.30	4,953.70
Janitorial Equipment	2,500.00	-1,087.67	1,412.33
Software	32,500.00	-30,248.77	2,251.23

Buildings			
McFadden Community Ctr.	11,100.00	-12,199.46	-1,099.46
Patterson Community Ctr.	89,800.00	-91,031.95	-1,231.95
Sports*Com	64,600.00	-45,822.19	18,777.81
Old Fort Park Picnic Shelters	8,400.00	-1,647.30	6,752.70
Old Fort Park Ball Fields	600.00	0.00	600.00
Oakland Park Picnic Shelters	5,500.00	-1,353.08	4,146.92
Miracle Field	4,500.00	-260.40	4,239.60
McKnight Park Ball Fields (not StarPlex)	6,300.00	-3,810.54	2,489.46
McKnight Park Pavilion	600.00	-81.56	518.44
Maintenance Shop	8,400.00	-1,207.64	7,192.36
	2021-2022	July-May	2021-2022
Building Maintenance continued	Budget	Expenditures	Balance
Star*Plex	6,000.00	-7,158.27	-1,158.27
Ball Field Maintenance Shop	4,900.00	-911.10	3,988.90
River Trail	7,300.00	-9,263.57	-1,963.57
Cannonsburgh	14,600.00	-16,866.44	-2,266.44
Barfield-Crescent Park (includes Shop)	14,000.00	-21,379.88	-7,379.88
Wilderness Station	5,900.00	-4,585.09	1,314.91
Barfield Ball Fields	5,500.00	-2,694.74	2,805.26
Rogers Park	1,100.00	-186.37	913.63
Wetlands Restrooms	1,400.00	0.00	1,400.00
Richard Siegel Park	12,700.00	-18,724.81	-6,024.81
Jamison House	4,600.00	-3,560.22	1,039.78
Gateway Trail	4,300.00	-7,808.86	-3,508.86
Franklin Road Property	5,000.00	0.00	5,000.00
Bradley Academy Museum	12,100.00	-13,760.11	-1,660.11
Indoor Tennis Facility	27,900.00	-23,797.29	4,102.71
	<u>327,100.00</u>	<u>-288,110.87</u>	<u>38,989.13</u>
Swimming Pools			
Patterson Pool	34,000.00	-29,018.83	4,981.17
Sports*Com Indoor Pool	20,600.00	-8,165.06	12,434.94
Sports*Com Outdoor Pool	33,100.00	-38,404.16	-5,304.16
	<u>87,700.00</u>	<u>-75,588.05</u>	<u>12,111.95</u>
Supplies			
Postage	3,000.00	-1,418.18	1,581.82
Office Supplies			
Recreation	14,200.00	-7,110.04	7,089.96
Sports*Com	2,500.00	-1,793.28	706.72
Patterson Community Center	4,500.00	-2,985.85	1,514.15
McFadden Community Center	1,100.00	-1,719.06	-619.06
Cannonsburgh	900.00	-1,038.86	-138.86
Cultural Arts	1,500.00	-1,318.50	181.50
Wilderness Station	900.00	-1,251.81	-351.81
Bradley Academy Museum	1,000.00	-429.88	570.12
Indoor Tennis Facility	1,200.00	-1,938.50	-738.50
	<u>27,800.00</u>	<u>-19,585.78</u>	<u>8,214.22</u>
IT Supplies	800.00	-1,038.69	-238.69
Educational Supplies	1,000.00	-45.00	955.00
Advertising			
General, Newspaper, etc.	14,500.00	-22,720.36	-8,220.36
Patterson Advertising	700.00	-197.99	502.01

Bradley Academy Museum Ads/Brochures	2,700.00	-2,123.92	576.08
Cannonsburgh Ads/Brochures	6,100.00	-551.50	5,548.50
Indoor Tennis Facility	4,000.00	-2,197.22	1,802.78
Sports*Com Brochures/Advertising	1,400.00	-601.12	798.88
Greenway	2,300.00	-2,200.30	99.70
Wilderness Station/Outdoor Recreation	5,100.00	0.00	5,100.00
	<u>36,800.00</u>	<u>-30,592.41</u>	<u>6,207.59</u>

Janitorial Supplies

Recreation/Jamison, etc.	5,500.00	-20,841.05	-15,341.05
Greenway/River Trail	3,500.00	-3,311.31	188.69
Ball Fields	10,000.00	-12,896.51	-2,896.51
Sports*Com	13,500.00	-17,480.15	-3,980.15
Patterson Community Center	24,000.00	-25,799.90	-1,799.90
McFadden Community Center	2,500.00	-2,299.10	200.90
Barfield-Crescent Park	4,800.00	-4,889.32	-89.32
Wilderness Station	800.00	-236.55	563.45
Oaklands Park	1,100.00	-848.83	251.17
Old Fort Park	2,000.00	-1,278.88	721.12
Cannonsburgh	1,600.00	-747.92	852.08
Richard Siegel Park	7,500.00	-7,543.74	-43.74

	2021-2022 Budget	July-May Expenditures	2021-2022 Balance
Janitorial Supplies continued			
Gateway Island	1,300.00	-338.10	961.90
Bradley Academy Museum	1,500.00	-503.48	996.52
Indoor Tennis Facility	5,000.00	-5,203.30	-203.30
	<u>84,600.00</u>	<u>-104,218.14</u>	<u>-19,618.14</u>

Trophies

Athletics	12,600.00	-13,510.41	-910.41
Recreation	1,200.00	-1,401.41	-201.41
Patterson Center	200.00	-244.94	-44.94
Sports*Com/Aquatics	400.00	0.00	400.00
McFadden Center	400.00	0.00	400.00
Indoor Tennis Facility	1,000.00	0.00	1,000.00
	<u>15,800.00</u>	<u>-15,156.76</u>	<u>643.24</u>

Fuel	90,600.00	-88,613.10	1,986.90
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Activity Supplies

Outdoor Recreation	4,800.00	-4,942.25	-142.25
McFadden Community Center	3,000.00	-632.15	2,367.85
Patterson Community Center	2,600.00	-2,533.70	66.30
Cultural Arts - Visual/Performing	3,500.00	-2,673.36	826.64
Sports*Com	3,700.00	-350.00	3,350.00
Cannonsburgh	1,800.00	-938.07	861.93
Greenways	1,300.00	-59.94	1,240.06
Athletics	3,300.00	-5,119.50	-1,819.50
Bradley Academy Museum	3,000.00	-858.39	2,141.61
Indoor Tennis Facility	3,000.00	0.00	3,000.00
	<u>30,000.00</u>	<u>-18,107.36</u>	<u>11,892.64</u>

Hand Tools & Hardware

Maintenance	2,530.00	-1,592.44	937.56
Maintenance Barfield-Crescent	515.00	-345.74	169.26
Richard Siegel Park	505.00	-388.62	116.38
Ball Fields	485.00	-591.06	-106.06
Recreation	100.00	0.00	100.00

Sports*Com	550.00	-905.03	-355.03
Patterson Community Center	900.00	-284.11	615.89
Cannonsburgh	375.00	-95.48	279.52
Cultural Arts	500.00	-39.46	460.54
Outdoor Recreation/Greenway	740.00	-437.78	302.22
McFadden	300.00	-13.67	286.33
Bradley Academy Museum	300.00	-7.99	292.01
Indoor Tennis Facility	300.00	0.00	300.00
	<u>8,100.00</u>	<u>-4,701.38</u>	<u>3,398.62</u>
Clothing			
Maintenance	9,250.00	-7,682.91	1,567.09
Recreation/Admin/MUTS/Cult Arts, etc.	950.00	-443.11	506.89
Sports*Com	1,700.00	-1,019.96	680.04
McFadden Community Center	500.00	0.00	500.00
Athletics	2,000.00	-667.90	1,332.10
Cannonsburgh	700.00	-688.00	12.00
Patterson Community Center	2,890.00	-2,505.55	384.45
Wilderness Station/Greenway	1,000.00	-900.60	99.40
Aquatics	5,210.00	-6,271.50	-1,061.50
Bradley Academy Museum	400.00	-319.00	81.00
Indoor Tennis Facility	700.00	-667.12	32.88
	<u>25,300.00</u>	<u>-21,165.65</u>	<u>4,134.35</u>
Admission Supplies	4,300.00	-1,687.78	2,612.22
	2021-2022	July-May	2021-2022
	Budget	Expenditures	Balance
Supplies continued			
Recreational Supplies			
Youth Basketball	22,100.00	-17,395.91	4,704.09
Cheerleading Program/Camp	800.00	0.00	800.00
Football	6,440.00	-461.45	5,978.55
Sports Camp	3,000.00	-1,381.97	1,618.03
Youth Volleyball	3,760.00	-3,133.65	626.35
Start Smart Program	1,300.00	0.00	1,300.00
Adult Basketball Sports*Com	350.00	0.00	350.00
Adult Racquetball	550.00	-288.75	261.25
Adult Volleyball	1,000.00	-360.00	640.00
Tennis Nets/Outdoor VB Nets	3,000.00	-3,829.47	-829.47
Murfreesboro Track & Field	600.00	-699.50	-99.50
Ultimate Disc Golf	2,000.00	0.00	2,000.00
Miracle Field League	4,800.00	-2,379.63	2,420.37
Advantage League	5,000.00	-364.00	4,636.00
Sports*Com	5,500.00	-5,455.32	44.68
McFadden Community Ctr.	3,000.00	-1,992.93	1,007.07
Patterson Community Center	6,300.00	-6,219.85	80.15
Bradley Academy Museum	2,000.00	-397.09	1,602.91
Outdoor Murfreesboro	2,500.00	-566.66	1,933.34
Cultural Arts	800.00	-2,277.30	-1,477.30
Indoor Tennis Facility	5,000.00	-3,898.35	1,101.65
	<u>79,800.00</u>	<u>-51,101.83</u>	<u>28,698.17</u>
Food			
General	2,300.00	-2,744.48	-444.48
Wilderness Station/Outdoor Murfreesboro	1,300.00	-1,563.63	-263.63
Patterson Community Center	6,500.00	-7,510.92	-1,010.92

Tennis	1,500.00	-127.38	1,372.62
Bradley Academy Museum	2,500.00	-1,906.89	593.11
Cannonsburgh	1,000.00	-532.33	467.67
Cultural Arts	3,500.00	-5,136.02	-1,636.02
McFadden Community Center	3,000.00	-3,464.45	-464.45
Athletics	4,100.00	-1,841.26	2,258.74
Sports*Com	4,000.00	-2,224.37	1,775.63
	<u>29,700.00</u>	<u>-27,051.73</u>	<u>2,648.27</u>
Printing Services	1,900.00	-1,739.80	160.20
Newspaper Subscriptions	1,590.00	-1,798.83	-208.83
Operating Supplies			
Wilderness Station	2,500.00	-2,613.99	-113.99
Patterson Center	500.00	-254.70	245.30
Sports*Com	400.00	-136.63	263.37
Cannonsburgh	300.00	-313.37	-13.37
	<u>3,700.00</u>	<u>-3,318.69</u>	<u>381.31</u>
Safety Supplies	6,900.00	-12,334.06	-5,434.06
Miscellaneous Supplies			
Recreation/General	1,100.00	-141.55	958.45
Sports*Com	200.00	-383.75	-183.75
Barfield-Crescent Park	400.00	-60.59	339.41
Patterson Community Center	200.00	-1,855.04	-1,655.04
Richard Siegel Park	400.00	0.00	400.00
Bradley Academy Museum	400.00	-668.62	-268.62
Indoor Tennis Facility	400.00	0.00	400.00
	<u>3,100.00</u>	<u>-3,109.55</u>	<u>-9.55</u>
	2021-2022	July-May	2021-2022
	Budget	Expenditures	Balance
Insurance			
Worker's Compensation	96,945.00	-86,522.00	10,423.00
Automobile	18,619.00	0.00	18,619.00
Social Security	485,123.00	-443,606.01	41,516.99
Medical-Dental	825,326.00	-818,566.83	6,759.17
Employee Retirement Defined Benefit	338,149.00	-304,417.25	33,731.75
Retirement Defined Contribution	120,279.00	-103,235.83	17,043.17
Life Insurance, LTD	24,202.00	-22,753.57	1,448.43
	<u>1,908,643.00</u>	<u>-1,779,101.49</u>	<u>129,541.51</u>
Utilities			
Electricity	645,000.00	-724,561.37	-79,561.37
Water	176,000.00	-191,604.16	-15,604.16
Gas	233,337.00	-122,227.51	111,109.49
Telephone	16,500.00	-16,883.78	-383.78
Cellular Phone	21,300.00	-21,946.74	-646.74
Internet Service	13,600.00	-16,902.14	-3,302.14
Cable TV Service	9,600.00	-1,526.28	8,073.72
Solid Waste Fees	41,500.00	-41,792.71	-292.71
	<u>1,156,837.00</u>	<u>-1,137,444.69</u>	<u>19,392.31</u>
Travel & Subsistence			
Mileage	13,500.00	-4,598.81	8,901.19
Meals During Meetings	4,300.00	-1,738.75	2,561.25
	<u>17,800.00</u>	<u>-6,337.56</u>	<u>11,462.44</u>
Recreational Activities			
Park Movies	9,800.00	-9,999.55	-199.55

Cultural Activities			
July 4th - Special Events	39,800.00	-17,295.91	22,504.09
Halloween - Special Events	8,000.00	-5,919.88	2,080.12
Cannonsburgh Special Events	12,000.00	-14,286.51	-2,286.51
Patterson Community Center Special Events	4,500.00	-1,822.72	2,677.28
Barfield Crescent Park - Special Events	1,000.00	-799.45	200.55
Sports*Com Special Events	3,600.00	-611.50	2,988.50
Outdoor/Greenway Recreation Special Ever	8,100.00	-11,827.22	-3,727.22
McFadden Community Center Special Even	4,000.00	-1,918.74	2,081.26
Bradley Academy Museum Special Events	7,500.00	-8,570.54	-1,070.54
Miscellaneous Special Events	3,500.00	-1,712.05	1,787.95
Concerts	17,100.00	-800.00	16,300.00
Concerts Cannonsburgh	7,300.00	-2,500.00	4,800.00
Senior Citizens - Patterson Center	1,500.00	0.00	1,500.00
Field Trips/Day Camps, etc.	9,900.00	-3,592.43	6,307.57
Cultural Arts Programs(laureate/dance/musi	10,400.00	-11,184.92	-784.92
Children's Theatre	21,000.00	-11,537.47	9,462.53
	<u>159,200.00</u>	<u>-94,379.34</u>	<u>64,820.66</u>
Miscellaneous Expense			
Association Dues	4,400.00	-2,337.00	2,063.00
Training Personnel	24,100.00	-11,720.73	12,379.27
Licenses/Certifications	2,680.00	-2,034.20	645.80
Other Employee Travel	3,800.00	-2,068.01	1,731.99
Surveys & Studies/Consultant's Services	20,100.00	-13,860.35	6,239.65
Employee Testing	1,500.00	-334.50	1,165.50
Employee Respirator Testing	2,000.00	0.00	2,000.00
Coaches' Background Checks	2,500.00	-58.00	2,442.00
Computer Software Subscriptions	4,900.00	-3,944.03	955.97
Cannonsburgh Instructors	1,200.00	-100.00	1,100.00
General Contractual Services/Cultural Arts Ir	4,000.00	-11,250.00	-7,250.00
Tennis Instructors	220,000.00	-281,972.68	-61,972.68
Tennis Tournaments	20,000.00	-8,335.49	11,664.51
Bank Service Charges	40,000.00	-46,309.89	-6,309.89

	<u>2021-2022</u> <u>Budget</u>	<u>July-May</u> <u>Expenditures</u>	<u>2021-2022</u> <u>Balance</u>
Purchases for Resale			
Sports*Com	50,000.00	-53,275.56	-3,275.56
Cultural Arts	2,800.00	-600.15	2,199.85
Athletics	3,000.00	-3,256.80	-256.80
Cannonsburgh	5,000.00	-5,833.64	-833.64
Movies Under the Stars	800.00	0.00	800.00
Patterson Community Center	20,000.00	-12,904.12	7,095.88
Barfield-Crescent Park	11,000.00	-15,964.47	-4,964.47
Disc Golf	4,500.00	-3,237.16	1,262.84
Small Fry Tri	600.00	0.00	600.00
McFadden Community Center	1,400.00	-1,291.70	108.30
Miracle Baseball League	8,000.00	-9,133.42	-1,133.42
New Year's 5K	3,000.00	0.00	3,000.00
Bradley Museum	1,500.00	-5,396.52	-3,896.52
Indoor Tennis Facility	27,000.00	-21,241.66	5,758.34
	<u>138,600.00</u>	<u>-132,135.20</u>	<u>6,464.80</u>
Sales Tax	42,000.00	-44,647.00	-2,647.00

**McK Park Conv.

Designated Donations			
Patterson Community Center	8,000.00	-4,707.26	3,292.74
Other - Greenway/Cult Arts/Bradley, etc.	5,900.00	-9,919.15	-4,019.15
Athletics	<u>30,000.00</u>	<u>-26,000.26</u>	<u>3,999.74</u>
	43,900.00	-40,626.67	3,273.33
Other Miscellaneous	9,000.00	-5,482.66	3,517.34
Additions to Fixed Assets	<u>599,285.00</u>	<u>-548,917.95</u>	<u>50,367.05</u>
Total Parks & Recreation	12,806,996.81	-11,691,325.06	1,115,671.75

MURFREESBORO PARKS & RECREATION DEPARTMENT
St. Clair Street Senior Center Monthly Budget Report FY22

	<u>2021-2022</u> Budget	<u>July-June</u> Expenditure	<u>2021-2022</u> Balance
Salaries			
Full-time Personnel	451,766.00	-455,231.24	-3,465.24
Longevity	3,720.00	-4,440.00	-720.00
Holiday Pay	900.00	-484.95	415.05
Part-time Personnel	196,439.58	-132,982.13	63,457.45
Overtime	4,000.00	-2,631.42	1,368.58
Annual Holiday Gift	725.00	-700.00	25.00
	<u>657,550.58</u>	<u>-596,469.74</u>	<u>61,080.84</u>
Operation & Maintenance			
Vehicles & Machinery - Fleet	9,993.00	-1,485.17	8,507.83
Vehicles (not Fleet)	500.00	-109.96	390.04
Machinery & Equipment	500.00	-269.39	230.61
Office Equipment	4,500.00	-4,589.51	-89.51
Grounds	14,000.00	-9,810.35	4,189.65
Recreational Equipment	3,000.00	-540.40	2,459.60
Janitorial Equipment	300.00	-653.96	-353.96
Appliance Repairs	500.00	-20.82	479.18
Software Maintenance	2,800.00	-1,200.00	1,600.00
Buildings	24,800.00	-19,129.06	5,670.94
Supplies			
Postage	10,000.00	-1,001.28	8,998.72
Office Supplies	6,200.00	-5,019.35	1,180.65
IT Supplies	250.00	0.00	250.00
Advertising	20,000.00	-6,585.00	13,415.00
Janitorial Supplies	10,000.00	-11,531.53	-1,531.53
Activity Supplies	14,000.00	-10,342.77	3,657.23
Trophies	1,000.00	-909.82	90.18
Hand Tools & Hardware	500.00	-708.48	-208.48
Clothing	1,200.00	-681.24	518.76
Recreational Supplies	5,000.00	-1,923.34	3,076.66
Nurse/Health Program Supplies	1,000.00	-90.04	909.96
Trip Expense Supplies	32,000.00	-12,712.59	19,287.41
Food	20,000.00	-13,855.96	6,144.04
Printing Services	1,000.00	-1,864.00	-864.00
Educational Supplies	200.00	0.00	200.00
Safety Supplies	1,000.00	-2,231.69	-1,231.69
Employee Testing	0.00	-165.00	-165.00
Fuel	4,600.00	-3,416.58	1,183.42
Other Miscellaneous Supplies	900.00	-1,196.83	-296.83
Insurance			
Worker's Compensation	9,578.00	-8,657.00	921.00
Social Security	48,893.00	-44,075.60	4,817.40
Vehicles		-3,634.00	-3,634.00
Medical-Dental	94,608.00	-104,747.85	-10,139.85
Employee Retirement Defined Benefit	27,256.00	-19,583.13	7,672.87
Retirement Defined Contribution	18,895.00	-21,641.19	-2,746.19
Life Insurance, LTD	2,870.00	-2,786.55	83.45
	<u>202,100.00</u>	<u>-205,125.32</u>	<u>-3,025.32</u>
Utilities			

Electricity	47,000.00	-45,359.90	1,640.10
Water	4,600.00	-4,099.90	500.10
Gas	2,100.00	-1,915.01	184.99
Telephone	2,500.00	-2,424.47	75.53
Cellular Phone	1,500.00	-1,563.26	-63.26
Internet Service	1,600.00	-1,522.80	77.20
Cable TV Service	1,400.00	-252.24	1,147.76
Solid Waste Fees	900.00	-2,235.00	-1,335.00
	<u>61,600.00</u>	<u>-59,372.58</u>	<u>2,227.42</u>

Page 2 Senior Center Monthly Budget
Report FY22

2021-2022
Budget

July-June
Expenditure

2021-2022
Balance

Other Expenses			
Health Services	2,000.00	0.00	2,000.00
Mileage	500.00	-50.40	449.60
Cultural Activities	8,000.00	-2,993.16	5,006.84
Miscellaneous Expense	1,000.00	-108.00	892.00
Association Dues	500.00	-150.00	350.00
Travel/Training Personnel	4,900.00	-2,248.86	2,651.14
Contractual Services/Class Instructors	20,000.00	-23,162.01	-3,162.01
Licenses/Certifications	0.00	0.00	0.00
Bank Service Charge (credit cards)	2,400.00	-437.45	1,962.55
Designated Donations	1,800.00	-1,312.00	488.00
Sales Tax	700.00	-22.00	678.00
Additions to Fixed Assets	<u>2,500.00</u>	<u>-8,425.27</u>	<u>-5,925.27</u>
Total St. Clair Street Senior Center	1,155,293.58	-1,011,755.91	143,537.67



September 1, 2022

For Murfreesboro Parks and Recreation Commission:

RE: Pamper Yourself Spa Day

As an item for the MPRC Agenda of September 7, 2022, it is recommended that that the Pamper Yourself Spa Day be approved.

Background

This will be a way for youth, ages 5-15, to celebrate national spa week by taking a breather and relaxing. Participants will have a "spa-tacular" time by getting manicures, pedicures, facials, spa-themed snacks, and other activities. It will be held November 7-10, 2022, from 6:00-7:30pm at McFadden Community Center. Participants can register for one day or for every day. Registration will start October 3rd.

Fiscal Impact

The cost is \$15.00 plus a \$10.00 activity fee (\$25.00 total) each day. MPRD's financial assistance policy will apply.

Recommendation

It is recommended that the commission approve the Pamper Yourself Spa Day activity and its fees.

Respectfully,

Priscilla Murray
Assistant Program Coordinator



September 1, 2022

For Murfreesboro Parks and Recreation Commission:

RE: Richard Siegel Soccer Complex Indoor Turf Fee Schedule

As an item for the MPRC Agenda of September 7, 2022, it is recommended that the Parks and Recreation Commission approve the attached Siegel Soccer Complex Indoor fee proposal, effective upon the completion of the indoor synthetic turf structure at the complex.

Background

The goal of the Siegel Soccer Complex Indoor Fee Schedule is to promote the City's mission statement of providing a safe, progressive, and healthy community for its citizens to ensure the highest possible quality of life. The department has done research into comparable indoor soccer facilities and laid out the attached fee schedule in accordance.

Fiscal Impact

This fee schedule will provide a new revenue stream for the Siegel Soccer Complex with the addition of a premium, indoor synthetic turf field. Additional use of the facility may extend to organizations and individuals outside the scope of the sport soccer, with the inclusion of exercise equipment and other athletic training opportunities in order to promote membership at the complex. A spreadsheet highlighting the Complex's current proposed indoor turf fees is attached.

Recommendation

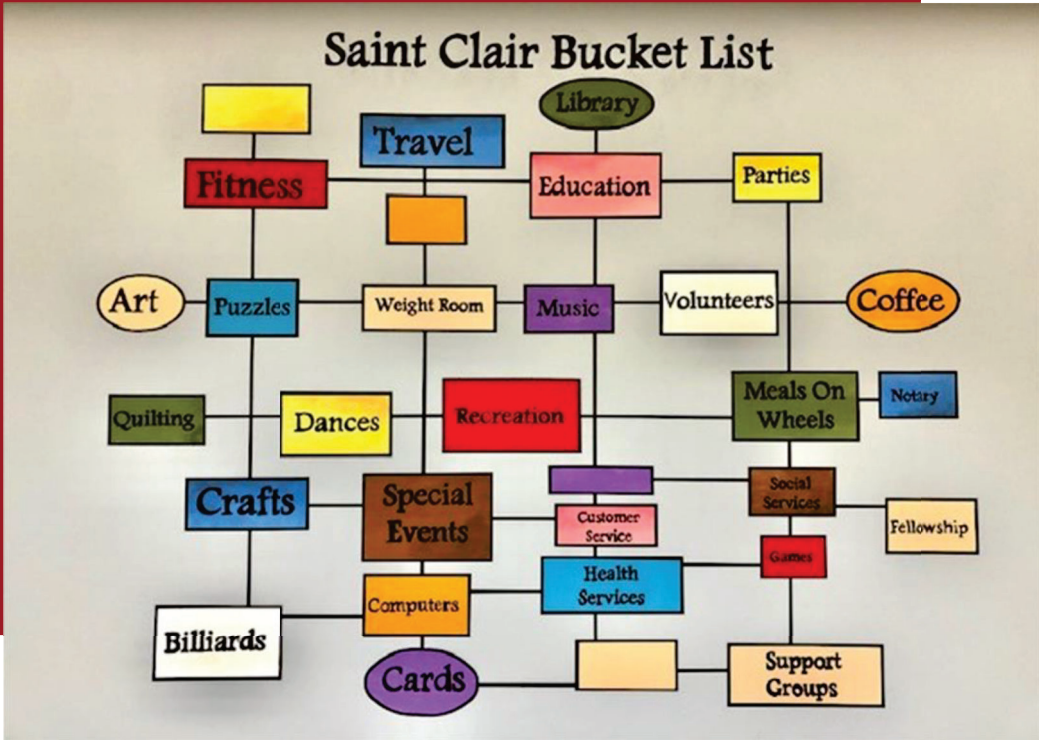
It is recommended that the commission approve this fee schedule to be implemented upon completion of the indoor synthetic turf structure at the complex.

Attachment

Indoor Turf Fee Schedule for 2022

Proposed Indoor Turf Schedule

	Standard Rate	TSSA Discount
Full day rental per field	\$900.00	\$765.00
Half day rental per field	\$600.00	\$510.00
Hourly Rental rate per field	\$150.00	\$127.50
Full Field Single Match	\$262.50	\$223.75
Full Field Double Match	\$450.00	\$382.50
Small Sided Field	\$137.50	\$117.50
Membership	TBD	
Admission Fee	\$5.00	
Team Rental Fee (8 weeks)	\$1,080.00	\$918.00



ANNUAL REPORT FY2021-2022

ST CLAIR STREET SENIOR CENTER

Website: www.murfreesborotn.gov/seniorcenter
 Facebook: @StClairSeniorCenter
 Telephone: 615-848-2550

325 St Clair Street
 PO Box 332369
 Murfreesboro, TN 37133



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REFLECTIONS FROM THE FACILITY SUPERINTENDENT

Hello from St Clair Street Senior Center!

St Clair had a strong finish to the 2021-2022 year. While our numbers decreased by 386 for a total of 2,059 members, we continued to have covid restrictions well into the fiscal year. While others indicated thru telephone reassurance that they still felt unsafe rejoining the center.

Our participants have indicated by surveys, suggestion box and verbally, how they are enjoying the programs and their rights to choose which program that best suit their needs. At St Clair we try and provide as many fun and relaxing leisure programs as we can with the hopes of not having only one to choose from but several. Some of our programs this past year included Advanced Trivia and Trivia, Butter Bean Auction, Bingo, name that tune and Senior Feud to name a few to go along with our long-standing Leisure programs of Dances/ Seasonal Parties, Pool tournaments, and a Rabie's Clinic. We also offer several Art classes both paid and free, Quilting, Computer classes, UT Extension healthy eating and book clubs.

St Clair continued to emphasize the importance of physical fitness to our seniors with our continuous programs Go4Life, Get Fit Stay Fit, Chair yoga, Gentle Fitness, Zumba Gold, Yoga, Stretch Eccentrics, forever fit, Core galore, Core basics, Ball room dancing, Sail's, 4 line dance classes and Walking on the Greenway as well as providing exercise equipment and space for those who want to exercise in a more independent environment.

St Clair offered the seniors Health and Educational services throughout the year which included Weekly Blood Pressure checks, Dental Trucks, Harmonicas for Health to exercise the lungs, as well as monthly speakers, ranging on topics from Men's and Women's Health, Diabetes, Parkinson Support Group, Free Hearing Exams, Grief Relief Support Group, and our popular Lunch and Learn programs.

St Clair also is a host site for Meals on Wheels serving over 68,586 meals for the 2021-2022 year. I would also like to thank each of the staff at St. Clair for all their hard work and dedication to serving the Senior citizens of Rutherford County and surrounding counties.

Mark Owens, Facility Superintendent

MISSION STATEMENT

To provide vibrant public spaces and inclusive programs delivered with visionary leadership and caring staff that engage the individual and strengthen the quality of life of our community.

ACCOMPLISHMENTS

-
-
-
-
-
-

GOALS

-
-
-
-
-

CITY COUNCIL, CITY OFFICIALS & SENIOR CENTER STAFF

MURFREESBORO CITY COUNCIL - Shane McFarland, Mayor; Madelyn Scales Harris, Vice-Mayor; Councilmembers - Rick LaLance, Ronnie Martin, Bill Shacklett, Kirt Wade and Shawn Wright.

CITY ADMINISTRATION - Craig Tindall, City Manager, Gary Whitaker, Asst City Manager - Community; Darren Gore, Asst City Manager - Utility Enterprises; Sam Huddleston, Executive Director - Development Services; Chris Griffith, Executive Director -Public Infrastructure; Angela Jackson, Executive Director - Community Services; Raymond Hillis, Executive Director - Public Works; Mark Foulks, Fire Chief; Mike Bowen, Police Chief; Jennifer Brown, Finance Director and Recorder/Treasurer.

PARKS & RECREATION COMMISSION - Eddie Miller, Board Chair; Timothy Roediger, Vice Chair, Rick LaLance, City Council, Ronnie Martin, City Council, Trey Duke (Murfreesboro City Schools), Dr. Gloria L Bonner, Leroy Cunningham, Ricky Turner; and Don Turner (ex Officio). Our Commission meets monthly on the first Wednesday of each month at noon.

PARKS & RECREATION DEPARTMENT - Nate Williams, Director, Thomas Laird, Assistant Director and Rachel Singer, Assistant Director.

SENIOR CENTER STAFF - Mark Owens, Facility Superintendent; Trevor Hutchison, Recreation Facility Coordinator; Beth McDaniel & Eric Foster, Asst Recreation Facility Coordinators; Jessica Boss, Administrative Asst II; Lisa Blythe, Kathy Herod & Laura Grissom, Program Coordinators; Caroline Martin & Miriam James, Asst Program Coordinators; June Nicdao, Social/Recreation Services Technician; Marcus Harris, Adrian Patchin & Deborah Woodward, Facility Attendants; Kirby Jeffreys & Timothy Wilts, Drivers; Shane Hoover & Nate Riggs, Custodians.

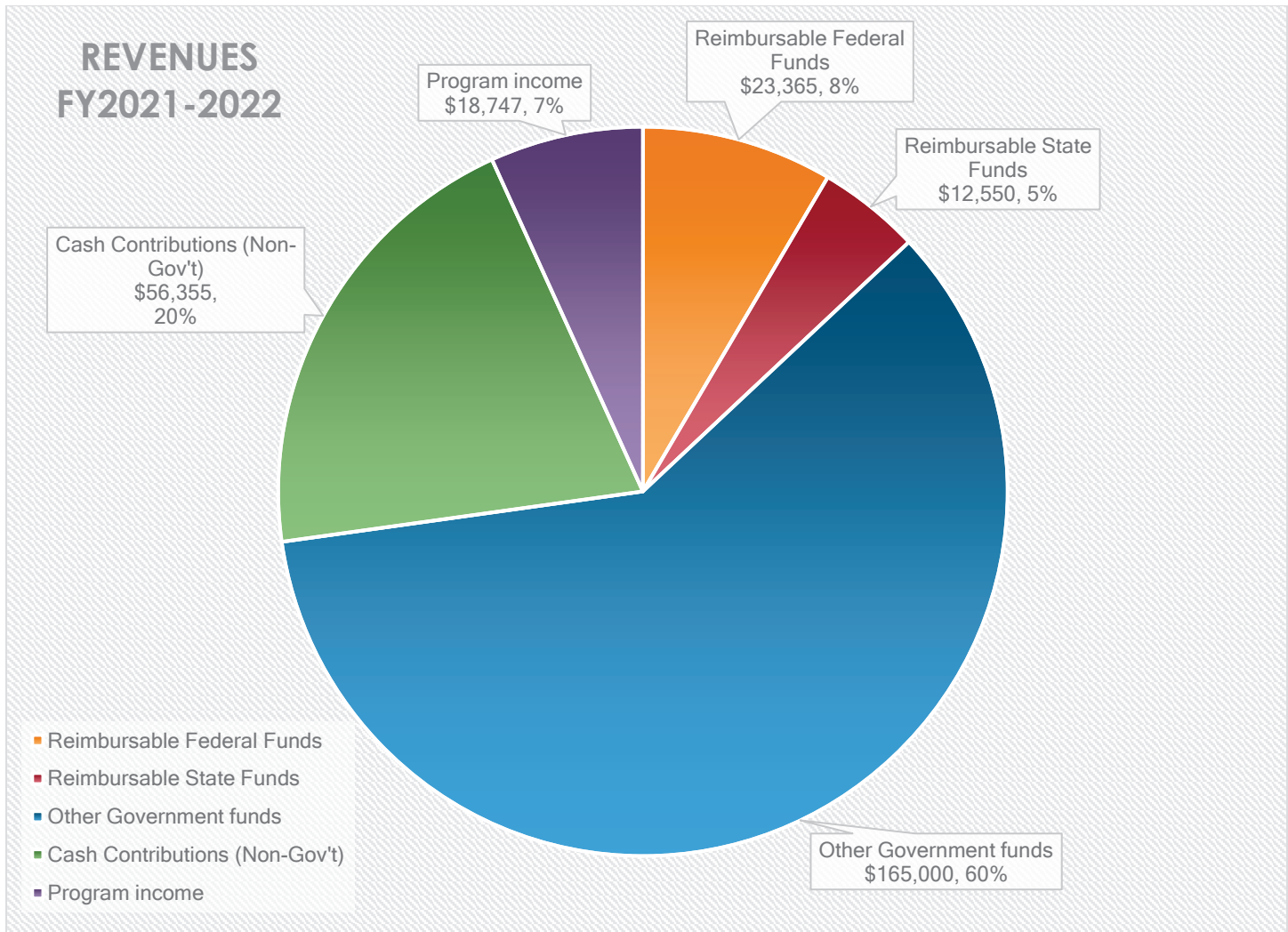
SENIOR CENTER STATISTICS

- Total Event Sign Ins - 96,671
- Average Daily Attendance - Avg Duplicated - 231.42
- Unduplicated participants - 1,824
- New participants - 458
- Unduplicated participants attending Evidence Based Classes - 23
- Number of Volunteers - 27
- Total Volunteer hours - 1615.19
- Number of trips taken - 306
- Resource Information - 446
- Telephone Reassurance - 534
- Number of meals served by MOW - 68,586

FINANCIAL SUMMARY

REVENUES

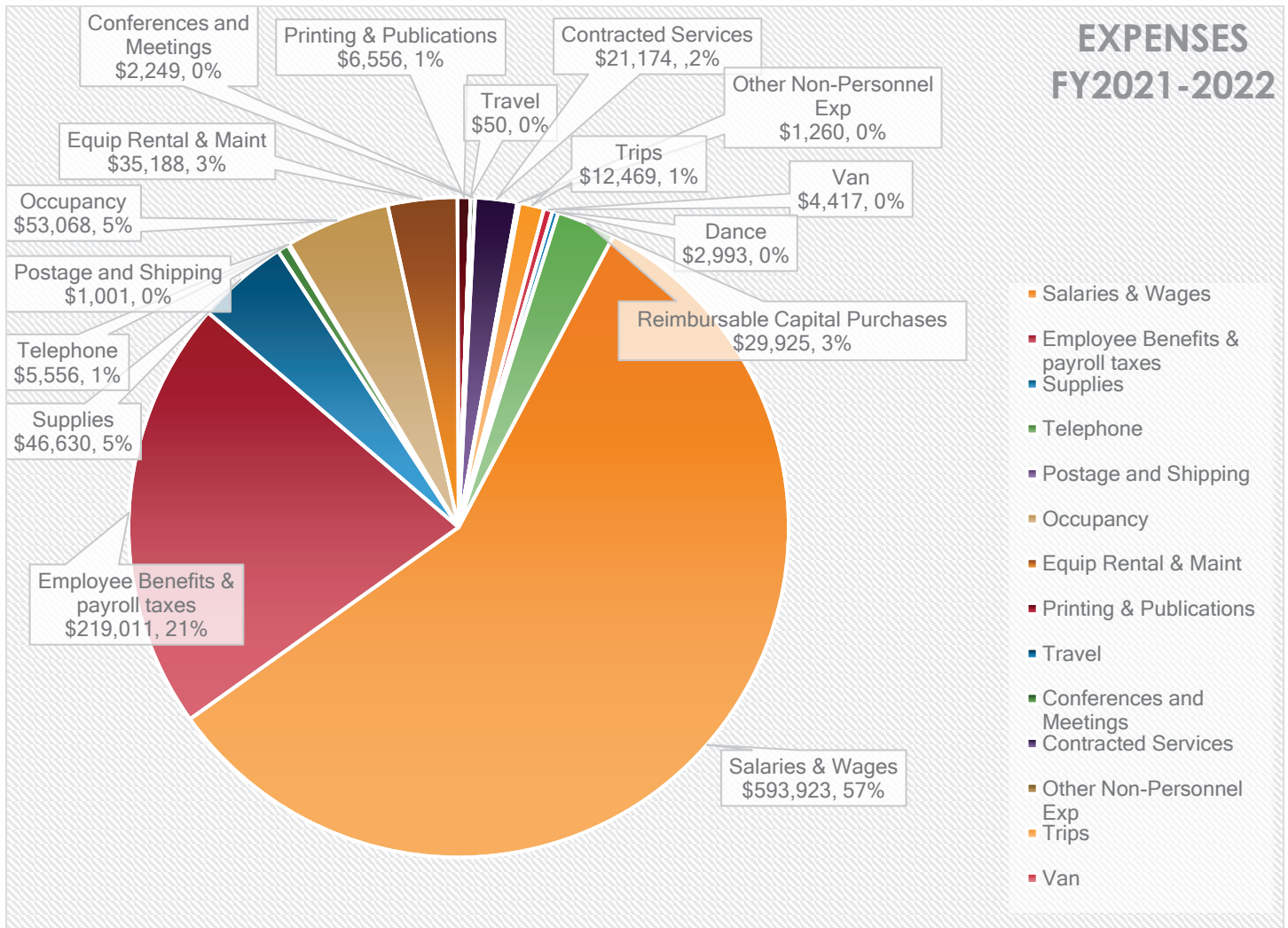
The Senior Center received funding from State, Federal, County, programming revenue and trip revenue. Total revenues received \$276,017.



***The Center received additional funding from GNRC in the amount of \$1,556 - this is included in figures above. 4th QTR invoice has not been received but numbers are included above

EXPENSES

The Senior Center's expenses included items purchased for classes, events, as well as labor and supplies. Total expenses paid out \$1,039,183.



PROMOTING SUCCESSFUL AGING THROUGH

- Education
- Evidence Based Classes
- Health Education
- Health Promotion
- Health Screenings
- Physical Fitness & Exercise
- Recreation
- Travel

EXERCISE & HEALTH EDUCATION

JULY 2021

Acrylic Techniques•Art Connection •Ballroom Dance•Basic Computer Class•Beginners Crafts•Beginners Tai Chi•Bid Whist•Book Club•Bunco•Butter Bean Auction•Canasta•Chair Yoga•Chicken Foot•Corn Hole•Core Galore•Duplicate Bridge•Euchre•Essentrics•Fit4U•Forever Fit•Gentle Fitness•Get Fit/Stay Fit•Go4Life•Grief Support•Hand & Foot•Harmonicas4Health•Ice Cream Social•In The Garden•Intermediate Line Dancing•Intermediate Tai Chi•Jam Session•Karaoke •Learning the Art of Playing Pool•Line Dancing•Mah Jong•Open Tai Chi•Open Quilting, Crochet, Knitting•Parkinson's Support•Party Bridge•Pinochle Tournament•SAIL•Safe Summer Fun•Social Art•Social Ceramics•Stained Glass•St. Rose Bridge•Summertime Bingo•Tai Chi in a Chair•Trivia Games•Ultimate Bingo•Widow's Support•Walk the Green Way•Yoga w/Larry•Zumba Gold

AUGUST 2021

Acrylic Techniques•Advance Line Dance•Art Connection•Basic Computer Class•Beginners Crafts•Beginners Line Dance•Beginners Tai Chi•Bid Whist•Book Club•Chair Yoga•Core Galore•Duplicate Bridge•Euchre•Exercise w/Paula•Fit4U•Forever Fit•Gentle Fitness•Get Fit/Stay Fit•Grief Support•Go4Life•Hand & Foot•Harmonicas4Health•In The Garden•Intermediate Line Dancing•Intermediate Tai Chi•Jam Session•Karaoke•Learning the Art of Playing Pool•Life Style Changes - Diabetes•Line Dancing•Mah Jong•Mosaic Art•Open Tai Chi•Open Quilting, Crochet, Knitting•Parkinson's Support•Party Bridge•Pinochle•SAIL•Senior Feud•Social Art•Social Ceramics•Stained Glass•St. Rose Bridge•Tai Chi in a Chair•Trivia Games•Ultimate Bingo•Volunteer Sign-Ups•Widow's Support•Walk the Green Way•Yoga w/Larry•Zumba Gold•315 Card Game

SEPTEMBER 2021

Acrylic Techniques•Advance Line Dance•Art Connection•Arthritis Information•Basic Computer Class•Beginners Crafts•Beginners Line Dance•Beginners Tai Chi•Bid Whist•Book Club•Butter Bean Auction•Canasta•Chicken Foot•Chair Yoga•Core Galore•Duplicate Bridge•Diabetes Prevention•Euchre•Exercise w/Paula•Fit4U•Forever Fit•Gentle Fitness•Get Fit/Stay Fit•Grief Support•Grief Talk•Go4Life•Hand & Foot•Harmonicas4Health•In The Garden•Intermediate Line Dancing•Intermediate Tai Chi•Jam Session•Joining the Journey - Living & Caring for Those with Alzheimers / Dementia•Karaoke•Line Dancing•Mah Jong•Medicare Facts•Open Tai Chi•Open Quilting, Crochet, Knitting•Parkinson's Support•Party Bridge•Pinochle•Pinochle Tournament•Rook•SAIL•Senior Feud•Skin Cancer - What to Look For•Social Art•Social

Ceramics●Spades●Stop Counting Sheep●Stress Management●Stained Glass●St. Rose Bridge●Tai Chi in a Chair●Trivia Games●Ultimate Bingo●Widow's Support●Walk the Green Way●Will The Nursing Home Take the House●Yoga w/Larry●Zumba Gold●315 Card Game●8-Ball Pool Tournament

OCTOBER 21

Acrylic Techniques●Advance Line Dance●Art Connection●Art w/Vivian●Arthritis Support Group●Basic Wills●Beginners Crafts●Beginners Line Dance●Beginners Tai Chi●Bid Whist●Blood Pressure Clinic●Boo Bingo●Butter Bean Auction●Canasta●Chair Yoga●Chicken Foot Cards●Cooking Class●Core Galore●Duplicate Bridge●Essentrics●Euchre●Exercise w/Paula●Fit4U●Flu Shots with Walgreens●Forever Fit●Gentle Fitness●Get Fit/Stay Fit●Grief Support●Go4Life●Hand & Foot●Harmonicas4Health●Halloween Fall Fest Dance●In The Garden●Intermediate Line Dancing●Intermediate Tai Chi●Jam Session●Karaoke●Line Dancing●Mah Jong●Medicare Counseling●Mexican Train Dominoes●Music Class - Recorder●Music Class - Ukulele●Music Class - Dulcimer●Open Tai Chi●Open Quilting, Crochet, Knitting●Parkinson's Support●Party Bridge●Pinochle●Rook●SAIL●Senior Feud●Social Art●Social Ceramics●Spades●Stained Glass●Stained Glass Jewelry Workshop●St. Rose Bridge●Tai Chi in a Chair●Trivia Games●Ultimate Bingo●Weigh to go Support Group●Widow's Support●Widowhood●Walk the Green Way●Write Now Book Club●Yoga w/Larry●Zumba Gold●315 Card Game●8-Ball Pool Tournament●10 Warning Signs of Alzheimers

NOVEMBER 21

Get Fit/Stay Fit; SAIL; Let's Stretch; Go4Life w/Laura; Zumba Gold; Line Dance with Delia; Walk on the Greenway; Intermediate Tai Chi; Advanced Line Dance with Tom; Core Galore; Beginning Tai Chi; Forever Fit

DECEMBER 2020

Get Fit/Stay Fit; Zumba Gold; Line Dance with Delia; Walk on the Greenway; SAIL; Core Galore; Forever Fit; Let's Stretch; Crafts; Advanced Line Dance with Tom; Intermediate Line Dance with Tom

JANUARY 2021

Get Fit/Stay Fit; Zumba Gold; Line Dance with Delia; Advanced Line Dance with Tom; Forever Fit; Greenway Walk; SAIL; Facebook Live cooking Class

FEBRUARY 2021

Get Fit/Stay Fit; Go4Life; Zumba Gold; Line Dance with Delia; Walk on the Greenway; SAIL; Advanced Lined Dance with Tom; Forever Fit; Open Tai Chi; Line Dance with Judy; Zoom Cooking class

MARCH 2021

Get Fit/Stay Fit; Zumba Gold; Go4Life; Line Dance with Delia; Walk on the Greenway; SAIL; Advanced Line Dance with Tom; Forever Fit; Intermediate Line Dance with Tom; Open Tai Chi; Book Binding with Cultural Arts Dept; Line Dance with Janet; C & K's Zoom Cooking Class

APRIL 2021

Get Fit/Stay Fit; Zumba Gold; SAIL; Intermediate Line Dance with Tom; Forever Fit; Ultimate Bingo; Pinochle; Stained Glass-Saturdays; Open Tai Chi; Line Dance with Delia; Walk on the Greenway; Advanced Line Dance with Tom; Line Dance with Judy

MAY 2021

Line Dance with Judy; Yoga with Larry; Stained Glass-Monday; Go4Life; Tai Chi in a Chair; Line Dance with Trudy; SAIL; Intermediate Tai Chi; Beginning Tai Chi; Walk on the Greenway; Yoga with Larry; Zumba Gold; COVID Vaccines; Forever Fit; Open Tai Chi; Diabetes Preventative; Essentrics - A Balance Class;

JUNE 2021

Get Fit/Stay Fit; Tai Chi in a Chair; Zumba Gold; Line Dancing; SAIL; Beginning Tai Chi; Hand & Foot; Intermediate Tai Chi; Forever Fit; Walk the Greenway; Yoga with Larry; Grief Support; Harmonicas for Health; Go4Life; Essentrics-A Balance Class;

Parkinson's Support; Open Tai Chi; Line Dancing; Chair Yoga

**** *There were no 'Screenings' this year as we did not have our Health Expo*

Center was closed **March 16, 2020 and remained closed through
October 3, 2020 due to **COVID-19**.*

We provided off-site activities at other Parks & Recreation facilities during our closure.

EVIDENCE BASES CLASSES

NAME OF CLASS	DUPLICATED	UNDUPLICATED
SAIL - Stay Active and Independent for Life	415	21

TELEPHONE REASSURANCE & RESOURCE INFORMATION

SERVICE	DUPLICATED	UNDUPLICATED
Telephone Reassurance	1,087	840
Resource Information	191	127

EDUCATIONAL PROGRAMS

Acrylic Techniques

Make-Up Art Class

Art Techniques with Vivian

Beginner Crafts

Beginning Art

Book Binding Class

Book Club

COVID Vaccine Information

Craft Classes - Lip Balm & Heat Bags; Welcome Signs; Spring Rag Wreaths; Pour Painting with Strings; Shrinky Dink Jewelry; Resin Art Jewelry; Decoupage Flowerpots

Extreme Trivia

In the Garden with Carol

Mah Jong

Murfreesboro Duplicate Bridge

Painting with Jill

Singing Seniors Informational Meeting

Social Ceramics

Stained Glass Class

Stained Glass Make-Up Class

Trip Escort Training

Trivia Games

Zoom C & K's Cooking Class

Zoom Learn the Art of Zoom

Zoom Trivia

HEALTH EDUCATION & HEALTH PROMOTION PROGRAMS

COVID Information
COVID Vaccines
Flu Shots
Grief Support Group
Harmonicas for Health
Medication/Falls
Name that Tune
Nurse Visit
Rabies Clinic
Parkinson's Support Group
Prescriptions & Medication Safety
Senior Isolation & Depression
Suicide Prevention

PHYSICAL FITNESS & EXERCISE PROGRAMS

Advanced Line Dance Class
Beginning Tai Chi
Biking the Greenway
Chair Tai Chi
Core Galore
Essentrics - A Balance Class
Forever Fit
Fun n Fitness Line Dance with Phyllis
Get Fit/Stay Fit
Go4Life
Intermediate Line Dance Class
Intermediate Tai Chi
Let's Stretch
Line Dance
Line Dance Practice with Trudy
Open Gym
Open Tai Chi
Paula's Exercise Class
Stretch and Move
Walk the Greenway
Yoga with Larry
Zumba Gold with Jennifer

RECREATIONAL PROGRAMS

Art Connection - Bingo in the Park - Bunco - Butter Bean Auction - Canasta -
Cards & Games - Chat & Coffee Time - Chicken Foot - Clown Meeting & Rehearsal
- Coffee - Crafts - Euchre - Halloween Parade Drive Through - Halloween Parade
- Hand & Foot - How Sweet It Is Bingo - Karaoke - Knitting - Crocheting & Quilting
- Library - Murfreesboro Duplicate Bridge - Musicians Jam Session - Open Knit &
Crochet - Party Bridge - Pen Pal Program - Pinochle - Pool (Billiards) - Puzzles -
Red, White & Blue Bingo - Rook - Social Art - Spades - Speed Bingo in the Park -
Trivia in the Park - Ultimate Bingo on Mondays - Ultimate Bingo on Thursdays

TRAVEL DESTINATIONS

(Beginning March 16, 2021 - we resumed our Travel Destinations)

Lunch Outing - Midtown Café

Historic Rock Castle

Lunch Outing-Edessa Restaurant Kurdish Turkish Cuisine

Lunch Outing-Uncle Julio's Mexican

Falcon Rest

Lunch Outing-Ruby Sunshine

Harmony Lane Farm & Creamery Tour

Lunch Outing-The Café at Thistle Farms

Lucky Ladd Farms

The Nashville Zoo

Falls Mill

Thrift Store Shopping in Franklin

Lunch Outing-Stateside Kitchen

Kirby's Nashville Tour

Historic Buggy Tour

Lunch Outing-Lugo's

RC Cola Moon Pie Festival

Historic Castalian Springs

Lunch Outing-Woolworth on 5th

HIGHLIGHTS THROUGHOUT THE YEAR

JULY/AUGUST

- Keeping our seniors engaged by presenting outdoor/offsite activities
- Emailing information to our seniors; utilizing Facebook to keep seniors informed

SEPTEMBER/OCTOBER

- Reverse Parades
- Flu Shots - offsite
- Information on COVID

NOVEMBER/DECEMBER

JANUARY/FEBRUARY

- AARP Tax-Aide Program - offsite
- Cooking Class - Facebook Live
- Walk the Greenway
- COVID Vaccine Information

MARCH/APRIL

- C & K's Zoom Cooking Class
- Seniors Artwork on display at City Hall Rotunda through June 26th
- Travel returns at St Clair!

MAY/JUNE

- Beesley Animal Foundation Outreach Clinic
- COVID Vaccine Clinic
- Support Groups return (Grief and Parkinson's)
- Musicians Jam Session & Karaoke returns
- Muffins for Moms - Mother's Day Celebration
- Donuts for Dads - Father's Day Celebration

COORDINATION WITH OTHER AGENCIES

Age Well (Kayse Martin)

Avalon Hospice

Beesley Animal Clinic (Rabies Clinic)

Cigna

City of Murfreesboro-Cultural Arts Department (Craft Classes)

Harmonicas for Health

Humana

Linebaugh Library

Merredith Mooth (MTSU Student - Instructing Essentrics)

MTSU (several professors/departments)

Smileon60+

TN Agricultural Center (Virtual Cooking Classes & In the Garden)

The Pulse Magazine

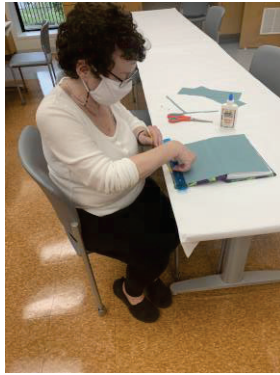
The Rutherford

Walgreens (Pharmacy & Beauty Consultants)

SENIORS IN ACTION



3/12/21 Book Binding Class



12/07/20 - Making Bracelets



2/24/21 Making Candle



12/15/21 Christmas Ornament Contest



3/24/21 Easter Door Hangers



8/27/21 Lotion in the Park



3/4/21 LOVE painting



4/1/21 Pour Painting



12/23/20 Reverse Parade



11/09/20 Making Snowmen





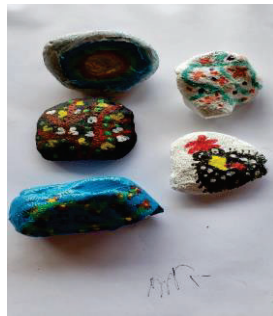
7/17/2020 Making Fairy Gardens



5/07/21 Beesley Animal Rabies Clinic



9/04/20 Rock Painting



4/03/21 Easter Egg Dying Intergenerational



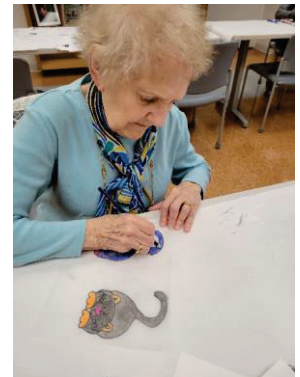
1/27/21 Arts/Crafts



2/08/21 Flowerpot Art



2/10/21 Craft Class - Welcome Signs



4/14/21 Shrinky Dink Jewelry



Exercising at Sports*Com



Go4Life Classes



Dec-Walk the Greenway



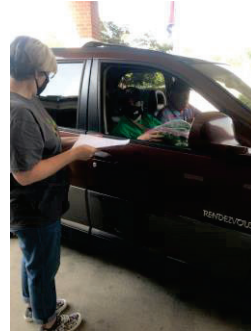
Mar-Walk the Greenway



Jun-Harmonicas for Health



Apr-Line Dance



Sep-MTSU Garden Giveaway



Sep-Pharmacy Talk @ Barfield



Staff assisting with May-Reverse Parade



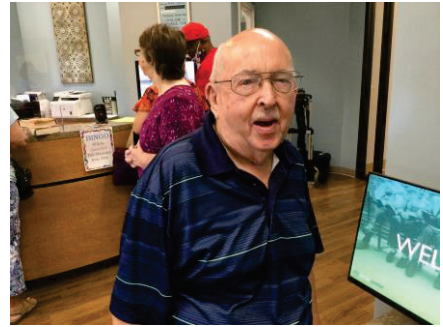
Oct-Biking the Greenway



Marketing for Walk the Greenway

Grand Re-Opening 6-24-2021









Link to Grant-Reopening event published to our Facebook page.

<https://fb.watch/6u0D2Wn6PK/>

MURFREESBORO PARKS & RECREATION

ST CLAIR STREET SENIOR CENTER

325 St Clair Street, PO Box 332369

Murfreesboro, TN 37133-2369

Phone: 615-848-2550

Fax: 615-904-6411

Website: www.murfreesborotn.gov/seniorcenter

Facebook: @StClairSeniorCenter