

MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA  
WEDNESDAY, APRIL 5, 2023

12:00 NOON

Call to Order

Prayer and Pledge

Consider for Approval the Minutes of the February 1, 2023, Murfreesboro Parks and Recreation Commission meeting.

New Business

- I. Trophy Presentation to Band Grand Champion of the 2022 Christmas Parade
- II. Introduction of 2023 Laureates
- III. 8-Month Finance Report for FY23
- IV. Consider Greenway Art Festival Youth Booth Program
- V. Consider Contract with KidoKinetics
- VI. Consider Campfire and Night Hike Program Fees
- VII. MPRD Programs and Events

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES  
WEDNESDAY, FEBRUARY 1, 2023

12:00 NOON

MPRC Members Present: Mr. Eddie Miller, Chair  
Mr. Leroy Cunningham, Dr. Trey Duke,  
Mr. Charlie Montgomery, Mr. Bill Shacklett, Mr. Kent Syler,  
Mr. Shawn Wright, and Mr. Don Turner, ex officio

MPRC Members Absent: Dr. Gloria Bonner and Mr. Tim Roediger, Vice Chair

MPRD Staff Present: Mr. Nate Williams, Director  
Mr. Thomas Laird and Ms. Rachel Singer, Asst. Directors  
Ms. Brittany Garrett, Ms. Mitzi Hughes, Dr. Gernell Jenkins,  
Ms. Mary Beth Nevills, Mr. Mark Owens, & Ms. Melinda Tate

Other(s) Present: Ms. Angela Jackson, Executive Director of Community  
Services  
Ms. Katie Driver, City Staff Attorney

After Mr. Eddie Miller called the meeting to order, Mr. Bill Shacklett led everyone in a prayer and in the Pledge of Allegiance. Mr. Miller next introduced and welcomed the two new commission members, Mr. Charlie Montgomery and Mr. Kent Syler. The minutes of the December 7, 2022, Murfreesboro Parks and Recreation Commission meeting were then presented for approval. Mr. Cunningham made a motion to approve the minutes as read. Mr. Wright seconded, and motion passed by unanimous vote.

Mr. Miller mentioned that there was a ribbon cutting yesterday and asked Mr. Williams for a summary of the event. Mr. Williams announced that there was a great turnout for the Phase 2 opening of the North Murfreesboro Greenway yesterday, where an extra 2 miles of trail was added to the existing 1.4 miles of trail. Mr. Williams also said that the trail is federally funded and was developed by the Corps of Engineers. Trail maintenance will be through MPRD. Mr. Williams added that the relationship with the Corps started a long time ago through the work of former Congressman Bart Gordon and Mr. Kent Syler. Mr. Williams further mentioned that Ms. Rachel Singer has done very well managing this project and has continued the good relationship between the City and the Corps.

Dr. Gernell Jenkins, Patterson Community Center Superintendent, introduced Patterson Pickleball instructors Ms. Barbara Donnell and Ms. Sandy Gibson, along with Mr. Alan Cutler who assists them with pickleball initiatives. Dr. Jenkins announced that they all do a great job promoting pickleball in the community and have taught over 140 people the sport so far. Dr. Jenkins added that Sports Com and McFadden Community Center also offer pickleball. Mr. Miller said that he was just hearing of pickleball five or six years ago, but now the sport is very popular and offered in many places.

Mr. Nate Williams provided the MPRD six-month finance report to the commission members. He mentioned that operations are still on track; however, staff is being encouraged to tighten spending. A Community Investment Program (CIP) list was

included with the finance report, indicating MPRD projects that have designated funding available now. Mr. Williams requested the commission members to contact him at their convenience if they have any questions regarding the report or CIP list.

Mr. Williams pointed out in addition to the finance report there is \$860,000 listed in the operating budget for skate park design, as well as monies designated for development of Blackman Park (off Veterans Parkway): \$3 million in the general fund, plus monies from Middle Tennessee Electric sale proceeds, \$4.7 million coming in 2023, and \$250,000 in 2024. Further, Mr. Williams announced that a Request for Qualifications was sent out this week for design of the Blackman Park.

Ms. Mary Beth Nevills, Program Coordinator at Cannonsburgh, requested approval for a Homeschool Junior Docent program to be offered at Cannonsburgh March 23-24, 2023, from 10:00 a.m.-12:00 noon. The participants will receive a tour of Cannonsburgh Village and have team building activities, learn about roles and responsibilities at the village and about safety for volunteers, guests, and artifacts, as well as learn important customer service and communication skills.

Ms. Brittany Garrett, Athletics Supervisor, presented ballfield tournament fee increases for approval. She explained that the fees will help offset increasing costs for trash services, janitorial supplies, and field equipment. Mr. Thomas Laird, Assistant Director, added that the cost for renting dumpsters has risen significantly.

Mr. Cunningham asked Mr. Williams if expenses are going up anywhere else in the department. Mr. Williams answered that the most expensive increases recently have been with janitorial supplies and that staff has been given strategies to try to deal with the increases.

Ms. Garrett continued with her information and said that staff researched comparable ballfield rental fees before determining the proposed fees, which are in line with other area field rental fees. Rates presented were as follows:

	<u>Current</u>	<u>New</u>
Practice Rental Rate	\$20/hr	\$30/hr
Game Rate	\$50 single game/ \$75 doubleheader	\$75 single game/ \$90 doubleheader
Tournament Rate	\$150/field	\$250/field
Nonrefundable Deposit	\$150/event	\$250/facility
Midday Reline	\$20/field	\$50/field

Mr. Shacklett clarified that no local league play would be affected by the fee changes. Ms. Garrett said that was correct. Mr. Shacklett then made a motion to approve the ballfield tournament fee changes as presented. Mr. Wright seconded. Motion passed by unanimous vote.

Mr. Miller said that Mr. Don Turner, Golf Commission Chair, wanted to give an update on City golf matters. Mr. Turner announced that the City of Murfreesboro and the VA had ended their contract pertaining to the VA Golf Course. Mr. Turner explained that the City had been losing money on the property. He also mentioned that Old Fort Golf Course, on the other hand, has been very busy, and in his opinion, they are the best public golf course around. He further said that Old Fort Golf Course has been open since 1985, and the greens were redone in 2003. Marty Mayo, Golf Superintendent, said that 18 years is about normal for greens to be good before they start deteriorating. The current greens are in their 20<sup>th</sup> year, and patching has been done up to now. Mr. Turner said that the greens, bunkers, and car paths all need to be redone as soon as possible. He is encouraging City Council to help find funding by 2024.

Mr. Cunningham asked what the expected costs for the golf course work might be. Mr. Turner said \$1.2-\$1.3 million. Mr. Cunningham also asked how long the course would have to be shut down and during what part of the year. Mr. Turner said the work would take around 6-8 weeks and must be done sometime between June and August due to the greens having to be added in the warm months, the most popular time of year for golf. Mr. Miller thanked Mr. Turner for all he and the rest of the Golf Commission do.

Ms. Melinda Tate, Marketing Coordinator, announced MPRD events and programs:

- Daddy-Daughter Dance, February 11<sup>th</sup>, 5:00-8:00 p.m. at Patterson (already sold out)
- Animal Courtships, February 14<sup>th</sup>, 6:00-7:00 p.m. - Wilderness Station (learn of partnerships/relationships of some popular critters)
- Love Birds, February 14<sup>th</sup>, 2:00-3:00 p.m. - Wilderness Station
- Adult Softball Signups during February
- Youth Track and Field and Youth Volleyball Signups during March
- Pickleball – Check with Patterson, Sports Com, McFadden for times
- Indoor Triathlon – February 23<sup>rd</sup> at Patterson - Signups now
- Coffee Marathon – Signups now – Allowed 3 months to go 26.2 miles. Get your card stamped as you run/walk by designated coffee shops listed on marathon map.
- Summer Camp Registrations begin March 1<sup>st</sup> at Patterson, Sports Com, main MPRD Office, or online (For easier online registration, call the MPRD main office for household account number before camp registration day)
- Park Smart Program – Always encouraged - Hide Valuables/Lock Vehicle/Take Key with You – Leave nothing of value in view inside your vehicle.
- Battle of the Bands is scheduled on February 4<sup>th</sup> at 6:30 p.m. at Patterson's Washington Theatre – 6 bands, 3 songs each, just \$10/ticket

Additional information on the mentioned programs may be found on the City's website under the Parks and Recreation link or on MPRD's Facebook pages. Mr. Miller said that he appreciated the hard work of all the MPRD staff and reminded everyone that summer camps fill up fast. Also, Mr. Miller mentioned that he and his wife recently attended their 4-year-old granddaughter's birthday party at the Wilderness Station where they had a

great time and even got to see a screech owl. Mr. Miller further added that the Battle of the Bands sounds like a good event for local bands, who will get to perform at a very nice venue.

Being no more business, the meeting was adjourned.

Meeting Adjourned: 12:32 p.m.

Minutes Approved:

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Eddie Miller, MPRC Chair

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Nate Williams, MPRD Director



March 28, 2023

For Murfreesboro Parks and Recreation Commission:

**RE: Introduction of 2023 Laureates**

As an item for the MPRC Agenda of April 5, 2023, the 2023 Laureates will be introduced: Mike James, our new Poet Laureate, and Kara Kemp, our Performing Arts Laureate.

**Background**

Our Laureate Program has been going well for the past six years. We are excited to share with you this year's new Laureates.

**Mike James** began writing as a 15-year-old out of South Carolina. Today, he makes his home in Murfreesboro, Tennessee. Over the past 20 years, Mike has taken it upon himself to share his love of writing throughout the community a number of ways. One of those ways is by holding writing workshops at places like senior centers and retirement homes. He has also visited elementary schools and middle schools to talk with students about the joys of writing and, most importantly, the joys of reading. Additionally, Mike has worked with visual artists in collaborative projects as a way to grow his work in other directions. Finally, he has developed friendships with dozens of poets throughout the country.

Mike has published in hundreds of magazines, large and small, and has performed his poetry at universities and other venues throughout the country. He has been nominated for multiple Pushcarts, as well as for the Paterson Poetry Prize and the National Book Critics Circle Award. His many poetry collections include: *Leftover Distances* (Luchador), *Parades* (Alien Buddha), *Jumping Drawbridges in Technicolor* (Blue Horse), *Crows in the Jukebox* (Bottom Dog), and *Portable Light: Poems 1991-2021* (Redhawk). In February 2023 he was named Poet Laureate for Murfreesboro, Tennessee. His newest collection, *Back Alley Saints at the Tikka Bar*, is forthcoming from Redhawk in April.

**Kara Kemp** is a Murfreesboro native with an eclectic career in management and creative arts, who fosters collaboration and connection through storytelling, coaching and community involvement. She brings a whole brain coaching approach of innovation and creativity to businesses and performers at various stages in their careers. A champion of people and their stories, she is creator and producer of the Bloom Stage, a

multi-genre art series, and the national award-winning storytelling event, United We Style. She facilitates art-focused wellness retreats and an Adult Summer Camp. Her most recent accolades have been United Way of Rutherford and Cannon Counties Volunteer of the Year 2021, Athena International Leadership Award Nominee 2021, and Nashville Business Journal's Women of Influence 2022.

Kara's professional accomplishments and community outreach activities highlighting her love of the arts encompass 30 years of well-rounded experience. She believes that arts and innovation are at the center of strong cultures, and she supports activities with her time, actions and donations.

Both Mike and Kara have some exciting ideas to share with the community as they begin their journey as Laureates.

Susan M Hicks  
Cultural Arts Supervisor

**MURFREESBORO PARKS & RECREATION DEPARTMENT**  
**MONTHLY REVENUE REPORT**  
**FY23 July-Feb**

<b>RECREATIONAL ACTIVITY INCOME</b>	<b>ACTUAL</b>	<b>ANTICIPATED</b>
<b><u>RECREATION DIVISION</u></b>		
Picnic Shelters	36,535.00	50,000.00
Athletic Concessions (not including Miracle Lge)	0.00	1,500.00
Softball League Fees	40,850.00	35,000.00
Ball Field Rentals	38,235.00	78,000.00
Cheerleading Registration	1,074.44	3,000.00
Football (including Flag Football)	7,582.50	6,500.00
Youth Volleyball League	0.00	6,100.00
Youth Basketball League	64,075.71	80,000.00
Athletic Camps	-540.00	26,000.00
Start Smart Program	85.00	2,000.00
Advantage Sports Program	2,035.00	3,000.00
Track & Field Program	0.00	900.00
McFadden Community Center Rentals	5,466.95	6,000.00
McFadden Concessions	970.06	1,400.00
McFadden Community Center Designated Donations	0.00	200.00
Commissions/Vending - McFadden	0.00	150.00
Adult Basketball/Pickleball McFadden Center	5,355.50	8,100.00
Ultimate Disc Golf League	0.00	3,000.00
Miracle Baseball League	5,085.00	6,000.00
Miracle Baseball League Concessions	10,284.45	5,500.00
Miracle Baseball League Designated Donations	12,520.00	50,000.00
Wilderness Station	46,001.69	47,000.00
Movies Under the Stars Concessions	0.00	400.00
Halloween Activities	12,080.00	14,000.00
Children's Theatre/Perform Boro	25,043.00	20,500.00
Theatre Rentals	13,932.83	12,000.00
Gateway Rentals	1,658.89	5,200.00
Summer Camps	20.00	26,000.00
Richard Siegel Park (includes Jordan Farm)	185,154.00	80,000.00
TSSAA Spring Fling/Fall Soccer	0.00	24,000.00
Greenway/Cultural Arts Programs	4,660.65	1,450.00
Designated Donations - Bradley	313.02	500.00
Designated Donations-Cultural Arts	2,003.00	500.00
Cannonsburgh	36,406.23	36,000.00
Bradley Academy Museum	12,676.25	13,000.00
New Year 5K	10,454.00	10,000.00
Miscellaneous-Civic Plaza	150.00	200.00
Donations - Miscellaneous	1,500.00	1,000.00
Sales Tax	26,692.62	35,000.00
<b>Recreation Total</b>	<b>608,360.79</b>	<b>699,100.00</b>
<b><u>PATTERSON COMMUNITY CENTER</u></b>		
Admissions	243,870.75	262,500.00
Pool Rentals	30,142.50	25,000.00
Rentals	40,015.61	45,500.00
Designated Donations	0.00	5,000.00
Vending/Resale	15,949.46	13,500.00
	<b>329,978.32</b>	<b>351,500.00</b>



**MURFREESBORO PARKS & RECREATION DEPARTMENT**  
**MONTHLY REVENUE REPORT**  
**FY 23**

RECREATIONAL ACTIVITY INCOME continued	ACTUAL	ANTICIPATED
<b><u>SPORTS*COM</u></b>		
Indoor Admission	279,097.60	263,000.00
Admission Outdoor Pool	105,261.50	170,000.00
Concessions Outdoor Pool	43,009.95	72,000.00
Pool Rentals	28,326.22	27,000.00
Swim Lessons	5,951.42	9,000.00
Building Rentals	12,262.49	12,000.00
Indoor Concessions/Resale	6,910.58	9,300.00
Sports*Com Total	480,819.76	562,300.00
<b><u>INDOOR TENNIS FACILITY</u></b>		
Annual Memberships	224,732.26	250,000.00
Resale/Concessions	26,057.11	40,600.00
Rentals	89,688.79	75,000.00
Lessons/Clinics/Tournaments	197,693.78	340,000.00
	538,171.94	705,600.00
TOTAL RECREATIONAL ACTIVITY INCOME	1,957,330.81	2,318,500.00
<b><u>OTHER INCOME</u></b>		
Hotel/Motel Tax - County	147,158.46	160,000.00
Service Fees - Athletic Leagues	75,832.00	65,000.00
Scrap Metal	653.30	450.00
Sale of Fixed Assets	17,289.00	450.00
Interest	576.22	450.00
	241,508.98	226,350.00
TOTAL REVENUES	2,198,839.79	2,544,850.00
<b><u>SENIOR CITIZENS CENTER</u></b>		
Federal Grants	7,474.00	20,500.00
State Grants	2,147.00	11,300.00
Other County Revenues	82,500.00	148,500.00
Sales Tax Collected	53.51	250.00
Trip Revenues	25,760.45	40,500.00
Meeting Room Fees	548.47	3,200.00
Program Income	14,767.00	30,600.00
Interest Earnings	5.51	300.00
Agency Revenues	494.78	0.00
Donations - Private Sources	4,222.84	1,800.00
Designated Donations	0.00	1,800.00
	137,973.56	258,750.00

MURFREESBORO PARKS & RECREATION DEPARTMENT  
FY23 Monthly Budget Report

	<b>2022-2023 Budget</b>	<b>July-Feb Expenditures</b>	<b>2022-2023 Balance</b>
Salaries			
Full-time Personnel	4,598,529.00	-3,000,533.33	1,597,995.67
Longevity	51,060.00	-49,860.00	1,200.00
Holiday Pay	15,000.00	-12,379.61	2,620.39
Part-time Personnel	2,676,485.00	-1,550,866.87	1,125,618.13
Overtime	70,000.00	-45,270.52	24,729.48
Annual Holiday Gift	10,050.00	-10,075.00	-25.00
Other Pay	79,000.00	-33,872.72	45,127.28
	<u>7,500,124.00</u>	<u>-4,702,858.05</u>	<u>2,797,265.95</u>
Operation & Maintenance			
Vehicles & Machinery - Fleet	79,870.00	-40,872.33	38,997.67
Vehicles (not Fleet)	3,000.00	-1,846.83	1,153.17
Machinery & Equipment	78,000.00	-58,256.17	19,743.83
Waste Disposal (dumpsters/oil) - one time			
Disposal Fees - general	1,000.00	0.00	1,000.00
Office Equipment	7,500.00	-5,594.66	1,905.34
Appliance Repair	3,000.00	-274.14	2,725.86
Educational Animals	5,500.00	-7,299.99	-1,799.99
Recreational Equipment	9,100.00	-2,385.87	6,714.13
Janitorial Equipment	2,500.00	-145.42	2,354.58
Software	30,300.00	-29,831.45	468.55
Equipment Rental			
Ball Fields	3,000.00	-589.96	2,410.04
Greenways/Wetlands	500.00	-34.88	465.12
Cannonsburgh	500.00	0.00	500.00
General Parks	1,500.00	-1,543.75	-43.75
Sports*Com	1,700.00	0.00	1,700.00
Barfield Crescent Park	1,500.00	-421.92	1,078.08
Richard Siegel Park	3,000.00	0.00	3,000.00
	<u>11,700.00</u>	<u>-2,590.51</u>	<u>9,109.49</u>
Grounds			
Parks (Nat Res, Franklin Rd, Misc, Gen)	66,100.00	-3,485.08	62,614.92
McFadden	1,300.00	-1,418.10	-118.10
Barfield Crescent Park	15,500.00	-5,257.07	10,242.93
Wilderness Station	1,500.00	-762.27	737.73
McKnight Park	7,200.00	-1,040.00	6,160.00
Sports*Com	5,000.00	-2,244.22	2,755.78
Ballfields	119,700.00	-56,593.68	63,106.32
Siegel	171,600.00	-73,315.01	98,284.99
River Trail/Greenway/Wetlands	92,550.00	-24,965.41	67,584.59
Gateway Trail	28,300.00	-2,437.51	25,862.49
Bradley Academy Museum	3,300.00	-3,198.00	102.00
Tennis Facility	24,500.00	-1,955.18	22,544.82
Cannonsburgh	7,600.00	-1,225.34	6,374.66
Old Fort	38,800.00	-3,445.01	35,354.99
Patterson Park	9,400.00	-1,519.88	7,880.12
Oaklands Park	14,800.00	-8,436.53	6,363.47
	<u>607,150.00</u>	<u>-191,298.29</u>	<u>415,851.71</u>

<b>Buildings</b>			
McFadden Community Ctr.	11,100.00	-4,164.77	6,935.23
Patterson Community Ctr.	89,800.00	-75,996.15	13,803.85
Sports*Com	64,600.00	-26,495.95	38,104.05
Siegel Park	15,700.00	-5,591.49	10,108.51
Old Fort Park	8,400.00	-2,080.40	6,319.60
McKnight Pavilion	600.00	0.00	600.00
Oakland Park	5,500.00	-1,554.33	3,945.67
Rogers Park	1,100.00	-1,067.76	32.24
Tennis Facility	27,900.00	-6,443.13	21,456.87
Barfield Park	14,000.00	-5,876.82	8,123.18
	<b>2022-2023 Budget</b>	<b>July-Feb Expenditures</b>	<b>2022-2023 Balance</b>
<b>Building Maintenance continued</b>			
Cannonsburgh	14,000.00	-8,710.42	5,289.58
Gateway Island	6,100.00	-9,380.83	-3,280.83
Wilderness Station	5,900.00	-7,202.50	-1,302.50
Greenway Buildings	8,700.00	-1,153.50	7,546.50
Jamison House	5,100.00	-2,652.49	2,447.51
Franklin Road Property	5,000.00	-7.98	4,992.02
Central Maintenance Shop	8,400.00	-6,480.13	1,919.87
Bradley Academy Museum	14,600.00	-7,190.73	7,409.27
McKnight Ballfields	6,300.00	-6,392.13	-92.13
Miracle Field	4,500.00	-566.87	3,933.13
Old Fort Ballfield	600.00	-60.98	539.02
Starplex	6,000.00	-4,287.23	1,712.77
Barfield Ballfields	5,500.00	-4,675.98	824.02
Ballfield Maintenance Shop	4,900.00	-942.36	3,957.64
	<b>334,300.00</b>	<b>-188,974.93</b>	<b>145,325.07</b>
<b>Swimming Pools</b>			
Patterson Pool	24,000.00	-4,970.60	19,029.40
Sports*Com Indoor Pool	20,600.00	-7,452.44	13,147.56
Sports*Com Outdoor Pool	33,100.00	-25,910.55	7,189.45
	<b>77,700.00</b>	<b>-38,333.59</b>	<b>39,366.41</b>
<b>Supplies</b>			
Postage	2,800.00	-1,082.04	1,717.96
<b>Office Supplies</b>			
Recreation	14,600.00	-7,455.92	7,144.08
Sports*Com	2,500.00	-798.17	1,701.83
Patterson Community Center	4,500.00	-1,626.45	2,873.55
McFadden Community Center	2,000.00	-1,156.65	843.35
Cannonsburgh	1,000.00	-387.89	612.11
Cultural Arts	1,600.00	-1,331.70	268.30
Wilderness Station	1,000.00	-777.49	222.51
Bradley Academy Museum	1,100.00	-398.67	701.33
Indoor Tennis Facility	1,200.00	-1,967.33	-767.33
	<b>29,500.00</b>	<b>-15,900.27</b>	<b>13,599.73</b>
IT Supplies	800.00	-509.29	290.71
<b>Advertising</b>			
General, Newspaper, etc.	14,500.00	-20,575.74	-6,075.74
Patterson Advertising	500.00	-80.36	419.64
Bradley Academy Museum	2,700.00	-510.85	2,189.15



Cannonsburgh Ads/Brochures	6,100.00	-2,000.75	4,099.25
Indoor Tennis Facility	4,000.00	-1,730.37	2,269.63
Sports*Com	1,400.00	0.00	1,400.00
Greenway	2,300.00	-137.50	2,162.50
Wilderness Station/Outdoor Recreation	5,100.00	-616.46	4,483.54
	<u>36,600.00</u>	<u>-25,652.03</u>	<u>10,947.97</u>
Janitorial Supplies			
Recreation/Jamison, etc.	5,500.00	-712.17	4,787.83
Greenway/River Trail	4,800.00	-6,336.19	-1,536.19
Ball Fields	13,500.00	-12,363.58	1,136.42
Sports*Com	16,000.00	-11,400.04	4,599.96
Patterson Community Center	28,000.00	-19,793.64	8,206.36
McFadden Community Center	2,500.00	-1,881.44	618.56
Barfield-Crescent Park	5,700.00	-7,868.95	-2,168.95
Wilderness Station	1,000.00	-335.56	664.44
Oaklands Park	1,100.00	-3,002.90	-1,902.90
Old Fort Park	2,000.00	-3,937.08	-1,937.08
Cannonsburgh	1,600.00	-1,186.40	413.60
Richard Siegel Park	13,000.00	-10,807.57	2,192.43
Janitorial Supplies continued	<b>2022-2023 Budget</b>	<b>July-Feb Expenditures</b>	<b>2022-2023 Balance</b>
Bradley Academy Museum	1,500.00	-117.22	1,382.78
Indoor Tennis Facility	10,000.00	-5,071.19	4,928.81
	<u>106,200.00</u>	<u>-84,813.93</u>	<u>21,386.07</u>
Trophies			
Athletics	12,600.00	-7,821.62	4,778.38
Recreation	300.00	0.00	300.00
Patterson Center	200.00	-641.30	-441.30
Sports*Com/Aquatics	400.00	0.00	400.00
McFadden Center	400.00	0.00	400.00
Indoor Tennis Facility	500.00	0.00	500.00
	<u>14,400.00</u>	<u>-8,462.92</u>	<u>5,937.08</u>
Fuel	120,000.00	-59,542.48	60,457.52
Activity Supplies			
Wilderness Station/OM	2,500.00	-1,952.73	547.27
McFadden Community Center	3,000.00	-1,363.48	1,636.52
Patterson Community Center	3,400.00	-2,894.19	505.81
Cultural Arts - Visual/Performing	4,800.00	-819.39	3,980.61
Sports*Com	3,700.00	-50.38	3,649.62
Cannonsburgh	1,800.00	-856.63	943.37
Greenways	2,300.00	0.00	2,300.00
Athletics	3,300.00	-4,599.75	-1,299.75
Bradley Academy Museum	3,000.00	-133.89	2,866.11
Indoor Tennis Facility	3,000.00	0.00	3,000.00
	<u>30,800.00</u>	<u>-12,670.44</u>	<u>18,129.56</u>
Hand Tools & Hardware			
Maintenance	1,855.00	-2,467.61	-612.61
Maintenance Barfield-Crescent	515.00	-276.18	238.82
Richard Siegel Park	505.00	-200.41	304.59
Ball Fields	1,160.00	-835.72	324.28
Recreation	100.00	0.00	100.00
Sports*Com	550.00	-422.67	127.33
Patterson Community Center	900.00	-503.49	396.51

Cannonsburgh	375.00	-29.99	345.01
Cultural Arts	500.00	-84.57	415.43
Outdoor Recreation/Greenway	740.00	-358.51	381.49
McFadden	300.00	-17.22	282.78
Bradley Academy Museum	300.00	0.00	300.00
Indoor Tennis Facility	300.00	-25.81	274.19
	<u>8,100.00</u>	<u>-5,222.18</u>	<u>2,877.82</u>
Clothing			
Maintenance	9,200.00	-5,316.54	3,883.46
Recreation/Admin/MUTS/Cult Arts, etc.	1,000.00	-325.25	674.75
Sports*Com	1,700.00	-237.98	1,462.02
McFadden Community Center	500.00	0.00	500.00
Athletics	2,000.00	-910.00	1,090.00
Cannonsburgh	700.00	-330.00	370.00
Patterson Community Center	2,890.00	-842.88	2,047.12
Wilderness Station/Greenway	1,000.00	-635.70	364.30
Aquatics	5,210.00	-3,198.79	2,011.21
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	1,200.00	-400.25	799.75
	<u>25,800.00</u>	<u>-12,197.39</u>	<u>13,602.61</u>
Admission Supplies	4,300.00	-1,345.32	2,954.68
	<b>2022-2023 Budget</b>	<b>July-Feb Expenditures</b>	<b>2022-2023 Balance</b>
Supplies continued			
Recreational Supplies			
Athletics	54,700.00	-36,428.54	18,271.46
Sports*Com	5,500.00	-1,357.17	4,142.83
McFadden Community Ctr.	3,000.00	-1,922.35	1,077.65
Patterson Community Center	6,500.00	-3,260.29	3,239.71
Bradley Academy Museum	2,000.00	-630.76	1,369.24
Outdoor Murfreesboro	2,500.00	-375.48	2,124.52
Cultural Arts	2,800.00	-2,333.49	466.51
Indoor Tennis Facility	5,000.00	-2,351.43	2,648.57
	<u>82,000.00</u>	<u>-48,659.51</u>	<u>33,340.49</u>
Food			
General	2,300.00	-2,532.93	-232.93
Wilderness Station/Outdoor Murfreesboro	1,500.00	-747.87	752.13
Patterson Community Center	6,500.00	-4,471.33	2,028.67
Tennis	1,500.00	-1,424.66	75.34
Bradley Academy Museum	2,500.00	-1,092.19	1,407.81
Cannonsburgh	1,000.00	-163.84	836.16
Cultural Arts	4,000.00	-5,208.77	-1,208.77
McFadden Community Center	3,000.00	-3,631.93	-631.93
Athletics	4,100.00	-1,065.04	3,034.96
Sports*Com	4,000.00	-2,571.71	1,428.29
	<u>30,400.00</u>	<u>-22,910.27</u>	<u>7,489.73</u>
Printing Services	1,900.00	-390.33	1,509.67
Newspaper Subscriptions	1,700.00	-1,360.47	339.53
Operating Supplies			
Patterson Center	500.00	0.00	500.00
Sports*Com	400.00	0.00	400.00
Cannonsburgh	300.00	0.00	300.00
	<u>1,200.00</u>	<u>0.00</u>	<u>1,200.00</u>

Safety Supplies	10,400.00	-6,175.88	4,224.12
Miscellaneous Supplies			
Recreation/General	1,100.00	-101.47	998.53
Sports*Com	200.00	0.00	200.00
Barfield-Crescent Park	400.00	-113.95	286.05
Patterson Community Center	200.00	-612.88	-412.88
Richard Siegel Park	400.00	0.00	400.00
Bradley Academy Museum	400.00	-881.65	-481.65
Indoor Tennis Facility	400.00	-208.94	191.06
	<u>3,100.00</u>	<u>-1,918.89</u>	<u>1,181.11</u>
	<b>2022-2023 Budget</b>	<b>July-Feb Expenditures</b>	<b>2022-2023 Balance</b>
Insurance			
Worker's Compensation	100,927.00	-100,927.00	0.00
Automobile	16,694.00	0.00	16,694.00
Social Security	553,730.00	-350,201.00	203,529.00
Medical-Dental	1,000,273.00	-678,349.42	321,923.58
Employee Retirement Defined Benefit	345,890.00	-221,774.75	124,115.25
Retirement Defined Contribution	177,627.00	-108,786.36	68,840.64
Life Insurance, LTD	28,119.00	-23,951.45	4,167.55
	<u>2,223,260.00</u>	<u>-1,483,989.98</u>	<u>739,270.02</u>
Utilities			
Electricity	660,000.00	-554,224.71	105,775.29
Water	180,000.00	-126,641.17	53,358.83
Gas	125,000.00	-109,176.59	15,823.41
Telephone	18,800.00	-11,573.11	7,226.89
Cellular Phone	22,500.00	-16,939.38	5,560.62
Internet Service	16,500.00	-12,139.10	4,360.90
Cable TV Service	4,000.00	-971.06	3,028.94
Solid Waste Fees	41,500.00	-41,956.18	-456.18
	<u>1,068,300.00</u>	<u>-873,621.30</u>	<u>194,678.70</u>
Travel & Subsistence			
Mileage	13,500.00	-2,005.87	11,494.13
Meals During Meetings	4,300.00	-1,939.10	2,360.90
	<u>17,800.00</u>	<u>-3,944.97</u>	<u>13,855.03</u>
Recreational Activities			
Park Movies	9,800.00	-3,330.00	6,470.00
Cultural Activities			
July 4th - Special Events	58,200.00	-48,142.13	10,057.87
Halloween - Special Events	8,500.00	-5,836.72	2,663.28
Cannonsburgh Special Events	28,300.00	-16,714.39	11,585.61
Patterson Community Center Special Eve	7,000.00	-1,576.79	5,423.21
Barfield Crescent Park - Special Events	3,500.00	-937.50	2,562.50
Cultural Arts/Greenway Special Events	20,400.00	-10,677.43	9,722.57
Sports*Com Special Events	3,300.00	-711.00	2,589.00
McFadden Community Center Special Ev	11,500.00	-7,995.70	3,504.30
Bradley Academy Museum Special Event	7,500.00	-104.64	7,395.36
Miscellaneous Special Events	3,500.00	0.00	3,500.00
New Year's Day 5K	9,500.00	-8,842.10	657.90
Field Trips/Day Camps, etc.	4,000.00	-797.00	3,203.00
Children's Theatre	21,000.00	-11,012.78	9,987.22
	<u>186,200.00</u>	<u>-113,348.18</u>	<u>72,851.82</u>



Miscellaneous Expense			
Association Dues	4,400.00	-2,852.89	1,547.11
Training Personnel	25,500.00	-12,841.69	12,658.31
Licenses/Certifications	2,000.00	-165.00	1,835.00
Other Employee Travel	1,000.00	-2,050.00	-1,050.00
Surveys & Studies/Consultant's Services	120,100.00	-27,045.73	93,054.27
Employee Testing	1,000.00	-88.00	912.00
Employee Respirator Testing	2,000.00	0.00	2,000.00
Coaches' Background Checks	1,000.00	0.00	1,000.00
Computer Software Subscriptions	2,400.00	-898.31	1,501.69
Cannonsburgh Instructors	1,200.00	0.00	1,200.00
Cultural Arts Instructors	5,000.00	-200.00	4,800.00
Outdoor M'boro Contracted Service	4,800.00	0.00	4,800.00
Tennis Instructors	275,000.00	-124,062.84	150,937.16
Tennis Tournaments	20,000.00	-8,516.42	11,483.58
Bank Service Charges	43,000.00	-46,742.49	-3,742.49

	2022-2023 Budget	July-Feb Expenditures	2022-2023 Balance
Purchases for Resale			
Sports*Com	50,000.00	-18,081.56	31,918.44
Cultural Arts	2,800.00	-491.57	2,308.43
Athletics	3,000.00	-2,638.30	361.70
Cannonsburgh	5,000.00	-4,528.53	471.47
Movies Under the Stars	800.00	0.00	800.00
Patterson Community Center	20,000.00	-8,090.22	11,909.78
Wilderness Station	12,000.00	-12,798.56	-798.56
Disc Golf	5,000.00	-2,162.40	2,837.60
McFadden Community Center	1,400.00	-866.24	533.76
Miracle Baseball League	8,000.00	-1,323.12	6,676.88
Bradley Museum	1,500.00	-1,067.94	432.06
Indoor Tennis Facility	27,000.00	-17,019.66	9,980.34
	136,500.00	-69,068.10	67,431.90
Sales Tax	42,000.00	-27,061.00	14,939.00
Designated Donations			
Patterson Community Center	8,000.00	-4,899.29	3,100.71
Other - Greenway/Cult Arts/Bradley, etc.	2,500.00	-1,079.59	1,420.41
Athletics	135,800.00	-179,244.69	-43,444.69
	146,300.00	-185,223.57	-38,923.57
Other Miscellaneous	9,000.00	-2,086.89	6,913.11
Additions to Fixed Assets	431,135.00	-222,351.60	208,783.40
Total Parks & Recreation	<b>14,076,039.00</b>	<b>-8,814,516.86</b>	<b>5,256,722.14</b>

MURFREESBORO PARKS & RECREATION DEPARTMENT  
St. Clair Street Senior Center Monthly Budget Report FY23

	<u>2022-2023</u> <u>Budget</u>	<u>July-Feb</u> <u>Expenditure</u>	<u>2022-2023</u> <u>Balance</u>
Salaries			
Full-time Personnel	537,239.00	-356,316.28	180,922.72
Longevity	4,080.00	-4080	0.00
Holiday Pay	900.00	-1,634.76	-734.76
Part-time Personnel	224,951.00	-107,068.53	117,882.47
Overtime	4,000.00	-1,584.38	2,415.62
Annual Holiday Gift	725.00	-750.00	-25.00
	<u>771,895.00</u>	<u>-471,433.95</u>	<u>300,461.05</u>
Operation & Maintenance			
Vehicles & Machinery - Fleet	5,185.00	-488.29	4,696.71
Vehicles (not Fleet)	500.00	0.00	500.00
Machinery & Equipment	500.00	-6.00	494.00
Office Equipment	4,500.00	-2,518.09	1,981.91
Grounds	14,000.00	-793.48	13,206.52
Recreational Equipment	3,000.00	-135.97	2,864.03
Janitorial Equipment	300.00	0.00	300.00
Appliance Repairs	500.00	-113.23	386.77
Software Maintenance	2,800.00	0.00	2,800.00
Buildings	24,800.00	-12,053.65	12,746.35
Supplies			
Postage	5,000.00	-790.94	4,209.06
Office Supplies	7,000.00	-3,707.44	3,292.56
IT Supplies	250.00	0.00	250.00
Advertising	20,000.00	-9,405.59	10,594.41
Janitorial Supplies	12,000.00	-8,463.21	3,536.79
Activity Supplies	14,000.00	-7,001.93	6,998.07
Trophies	1,000.00	0.00	1,000.00
Hand Tools & Hardware	500.00	-577.68	-77.68
Clothing	1,200.00	-423.00	777.00
Recreational Supplies	5,000.00	-1,541.65	3,458.35
Nurse/Health Program Supplies	1,000.00	0.00	1,000.00
Health Services	2,000.00	0.00	2,000.00
Miscellaneous Expense	900.00	-571.59	328.41
Trip Expense Supplies	32,000.00	-16,115.77	15,884.23
Food	20,000.00	-15,512.04	4,487.96
Printing Services	1,000.00	0.00	1,000.00
Safety Supplies	1,000.00	-420.44	579.56
Fuel	5,000.00	-2,705.75	2,294.25
Other Misc. Supplies	500.00	0.00	500.00
Insurance			
Worker's Compensation	4,428.00	-4,428.00	0.00
Social Security	55,935.00	-34,334.19	21,600.81
Medical-Dental	128,333.00	-97,752.17	30,580.83
Employee Retirement Defined Benefit	20,928.00	-13,933.10	6,994.90
Retirement Defined Contribution	27,940.00	-17,402.37	10,537.63
Life Insurance, LTD	3,232.00	-2,628.21	603.79
	<u>240,796.00</u>	<u>-170,478.04</u>	<u>70,317.96</u>



Page 2 Senior Center Monthly Budget  
Report FY23

	<u>2022-2023</u> <u>Budget</u>	<u>July-Feb</u> <u>Expenditure</u>	<u>2022-2023</u> <u>Balance</u>
<b>Utilities</b>			
Electricity	47,000.00	-35,252.71	11,747.29
Water	4,600.00	-2,477.69	2,122.31
Gas	2,100.00	-1,400.81	699.19
Telephone	2,500.00	-1,424.21	1,075.79
Cellular Phone	1,500.00	-730.50	769.50
Internet Service	1,600.00	-1,029.20	570.80
Cable TV Service	300.00	-168.36	131.64
Solid Waste Fees	2,600.00	-1,260.00	1,340.00
	<u>62,200.00</u>	<u>-43,743.48</u>	<u>18,456.52</u>
<b>Other Expenses</b>			
Health Services	2,000.00	0.00	2,000.00
Mileage	500.00	-189.38	310.62
Cultural Activities	8,000.00	-2,269.04	5,730.96
Other Miscellaneous Expense	1,000.00	-112.00	888.00
Employee Testing	500.00	0.00	500.00
Association Dues	500.00	-25.00	475.00
Travel/Training Personnel	4,900.00	-983.71	3,916.29
Contractual Services/Class Instructors	25,000.00	-12,473.35	12,526.65
Licenses/Certifications	200.00	0.00	200.00
Bank Service Charge (credit cards)	2,400.00	-320.19	2,079.81
Designated Donations	1,800.00	0.00	1,800.00
Sales Tax	700.00	0.00	700.00
Additions to Fixed Assets	<u>7,000.00</u>	<u>-1,097.42</u>	<u>5,902.58</u>
Total St. Clair Street Senior Center	1,311,426.00	-785,899.71	525,526.29



March 29, 2023

For Murfreesboro Parks and Recreation Commission:

**RE: Greenway Art Festival Youth Booth Program**

As an item for the MPRC Agenda of April 5, 2023, it is recommended that a new youth program be added to the 2023 Greenway Art Festival.

**Background**

The proposed program will allow youth to have booth space at the Greenway Art Festival to sell and present their art. Each student who is interested will submit their application with examples of their work to the online City of Murfreesboro link: Submittables. Cultural Arts staff will judge the work and assign the winners to booth space. This will be for students up to age 18 years. Only original work will be accepted.

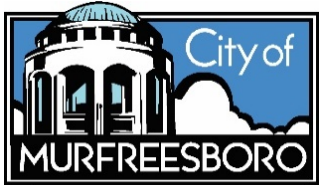
**Fiscal Impact**

The cost of the program is free for the students.

**Recommendation**

It is recommended that the Commission approve the new Greenway Art Festival Youth Booth program.

Susan M Hicks  
Cultural Arts Supervisor



**PARKS & RECREATION**  
*... creating a better quality of life*

March 29, 2023

For Murfreesboro Parks and Recreation Commission:

**RE: Contract with KidoKinetics**

**Background**

KidoKinetics is a preschool fitness program that focuses on childhood development. Instructors utilize a catalog of over 20 sports to help kids develop their gross motor skills, dominate side awareness, and to cross their midline. McKnight Park offers a variety of suitable locations for classes. A City wellness and fitness coordinator will work with KidoKinetics to schedule classes and ensure quality programming.

**Fiscal Impact**

The proposed contract would allow KidoKinetics to offer weekly classes within McKnight Park. The City of Murfreesboro will collect 30% of the gross revenue at the conclusion of each session. There will be no cost to the City of Murfreesboro.

**Recommendation**

It is recommended that the commission approve the contract with KidoKinetics.

**Attachment**

Contract with KidoKinetics

Allison Davidson  
Sports Com Wellness/Fitness Coordinator

**PROFESSIONAL SERVICES AGREEMENT  
BETWEEN  
THE CITY OF MURFREESBORO  
AND  
KidoKinetics Inc.**

This Professional Services Agreement is made by and between the City of Murfreesboro hereafter referred to as "City" through its Parks and Recreation Department and KidoKinetics, a corporation of the State of Florida, hereafter referred to as "User", this \_\_\_\_ day of \_\_\_\_\_, 2023.

Whereas, the City is interested in utilizing all available facilities to provide quality recreational instruction at minimal cost; and,

Whereas, User is experienced in the instruction of physical fitness training and is interested in offering programs using the facilities of the City;

Now, therefore, the City and User agree as follows:

**1. Term:** The term of this Professional Services Agreement ("Agreement") shall be between March 1, 2023 and December 31, 2023.

**2. Scope of Services – Group Fitness Classes**

- a. User shall provide a service consisting of Physical Fitness Training through structured classes for Youth.
- b. User shall provide experienced and qualified instructors to provide a high quality and safe program.
- c. User shall provide necessary equipment and safety surfaces needed for this program. Equipment belonging to User will not be stored at the facility.
- d. User may also provide information to their students about their other programs, activities and scholarships provided that no such information states or implies that the program or activity is sponsored by the City of Murfreesboro.
- e. User may provide publicity, flyers, etc. to the community. **All informational items must have prior approval from the Director of the Murfreesboro Parks and Recreation Department or designee.**
- f. User shall report monthly to the Parks and Recreation Department and pay the City 30% of gross fees within 10 business days of the close of the preceding class.
- g. User shall indemnify and hold harmless the City, its officers, agents, and employees from:
  - i. Any claims, damages, costs and attorney fees for injuries or damages arising, in part or in whole, from the negligent or intentional acts or omissions of User, its officers, employees and/or agents, including its sub or independent contractors, in connection with the performance of the Agreement.
  - ii. Any claims, damages, costs and attorney fees arising from any failure of User, its officers, employees and/or agents, including its sub or independent contractors, to observe applicable law, including, but not limited to, labor laws and minimum wage laws; and

- iii. User shall pay City any expenses incurred as a result of Users' failure to fulfill any obligation in a professional and timely manner under the Agreement.
- h. User must maintain commercial general liability insurance for bodily injury and property damage (minimum \$1,000,000) and workers' compensation insurance as required by the State of Tennessee. Such insurance shall name the City of Murfreesboro (111 W. Vine St., Murfreesboro, TN 37130) as an additional insured for the duration of this Agreement. Proof of such insurance shall be provided to the City by a certificate of insurance and endorsement as necessary. User must notify City within five (5) days if the insurance policy is renewed, canceled, or altered in any manner and provide written documentation of such alteration.
- i. User shall perform criminal background screenings on all employees to the minimum extent set forth in MPRD'S Youth Athletic League Background Check Policy (attached). User shall provide proof of background checks if requested by the City.
- j. User shall provide a "Waiver of Liability" for students and parents for the City of Murfreesboro which must be executed by all participants prior to beginning of classes.
- k. User shall follow the rules and regulations of the City of Murfreesboro and the Murfreesboro Parks and Recreation Department including the accessibility policy. Copies are attached.
- l. User has inspected the site and agrees to use the site "as is" with no changes or modifications required.
- m. User shall be responsible for leaving the facility clean and orderly.
- n. Any request for use of any MPRD facility outside this agreement must follow MPRD standard rental policy. This requirement shall include any extra classes or demonstrations.
- o. User shall report any unsafe conditions immediately to the appropriate staff at Murfreesboro Parks and Recreation Department and understand that use may be canceled or delayed until such condition is corrected.
- p. User must notify the Director of the Murfreesboro Parks and Recreation Department or designee of a list of dates the facility will not be utilized by User no later than March 1, 2023.
- q. User must notify the Director of the Murfreesboro Parks and Recreation Department or designee at least forty-eight (48) hours in advance prior to any cancellation and/or rescheduling of classes.

**3. Scope of Services - City:**

- a. The City shall provide a site for these classes at McKnight Park.
- b. City may enter into other agreements for provision of similar services at any time.
- c. City shall give User two (2) week's notice when facility maintenance/cleaning is required.

**4. Fees:**

- a. The cost to each program participant shall be set by the User. User must provide a complete schedule of fees to the City for approval prior to use.

- b. All payments shall be made on a per class basis by the 10<sup>th</sup> business day following the close of the preceding class.
- c. Any change in the fee structure must have prior approval of the City. It is the responsibility of User to collect the fees.
- d. It is the policy of the City not to discriminate on the basis of age, race, sex, color, national origin, or disability in its hiring and employment practices, or in admission to, access to, or operation of the programs, services, and activities. With regard to all aspects of this contract, Contractor certifies and warrants it shall comply with this policy.
- e. It is City policy that no City resident shall be denied the opportunity to participate in a department activity because of financial inability to pay. In addition to complying with the policy, User shall ensure that all prospective participants are made aware of this policy and its applicability to this program.

**5. Allocation of fees:** Of all paid registrations, the City shall receive thirty percent (30%) of the gross revenues and User shall retain the remaining seventy percent (70%). All payments shall be made on a per class basis by the 10<sup>th</sup> business day following the close of the preceding class. The City has the right to examine financial records relative to this class and its attendance for up to two years beyond the duration of this agreement.

**6. Registration:** Registration including execution of the Waiver of Liability for the City shall be the responsibility of User.

**7. General Terms and Conditions:**

- a. User shall possess a valid City of Murfreesboro business license.
- b. User shall comply with the City's financial assistance policy as set forth on Attachment "A".
- c. User warrants that no part of the total Agreement amount provided herein shall be paid directly or indirectly to any officer or employee of the City as wages, compensation, or gifts in exchange for acting as officer, agent, employee, subcontractor, or consultant to User in connection with work contemplated or performed relative to this Agreement.
- d. User shall not subscribe to any personnel policy which permits or allows for the promotion, demotion, employment, dismissal or laying off of any individual due to race, creed, color, national origin, age sex, or which is in violation of applicable laws concerning the employment of individuals with disabilities.
- e. This Agreement may be terminated by either party by giving written notice to the other, at least thirty (30) days before the effective date of termination. In that event, User shall be entitled to receive just and equitable compensation from those who have engaged the services of User for themselves for any services or work completed as of the termination date.
- f. If User fails to fulfill in timely and proper manner its obligations under this Agreement, or if User shall violate any of the terms of this Agreement, the City shall have the right to immediately terminate the Agreement.

- g. Notwithstanding the above, User shall not be relieved of any liability to the City for damages sustained by virtue of any breach of this Agreement by User.
- h. User shall maintain documentation for all charges to participants in User programs or training under this Agreement.
- i. The books, records, and documents of User, insofar as they relate to work performance or received for services contemplated by this Agreement, shall be maintained in conformity with generally accepted accounting principals for a period of three full years from the date of the final payment, and shall be subject to audit at any reasonable time upon reasonable notice, by the City Manager, or is duly appointed representatives, or a licensed independent public accountant.
- j. User shall not assign this Agreement or enter into sub-contracts for any of the programs or training covered by this Agreement without obtaining the prior written approval of the City.

**8. Force Majeure.**

No party has any liability to the other hereunder by reason of any delay or failure to perform any obligation or covenant if the delay or failure to perform is occasioned by force majeure, meaning any act of God, storm, fire, casualty, unanticipated work stoppage, strike, lockout, labor dispute, civil disturbance, riot, war, national emergency, act of public enemy, epidemic, pandemic, or other cause of similar or dissimilar nature beyond its control.

**9. Cancellation of Agreement:** The City has the right to cancel this Agreement if there is a breach of rules or contract. It will be the duty of User to refund to students a prorated fee if needed.

**10. Amendment:** This Agreement constitutes the entire Agreement between the City and User. This Agreement may be modified by written amendment executed by all parties and their signatories hereto.

In witness whereof, the City and User have executed this use Agreement on the day and date first written above.

**CITY OF MURFREESBORO**

**Kidokinetics Inc.**

By: \_\_\_\_\_  
Nate Williams, Director

By: \_\_\_\_\_  
Steve Sadker, Program Director

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

DocuSigned by:

*Katie Driver*

\_\_\_\_\_  
Katie Driver, Staff Attorney



March 29, 2023

For Murfreesboro Parks and Recreation Commission:

**RE: Campfire and Night Hike Program Fees at Wilderness Station**

As an item for the MPRC Agenda of April 5, 2023, it is recommended that fees be changed for the Wilderness Station's Campfire and Night Hike program.

**Background**

The Campfire and Night Hike program at the Wilderness Station is very popular and fills up quickly. Several activities/games are included with this program, and staff would like to change fees to cover costs of supplies.

**Fiscal Impact**

Currently, the program fee is \$3.00 per person. Staff would like to charge fees as follows: Free for 3 and under, \$3.00 for ages 4-17, and \$5.00 for ages 18 and up.

**Recommendation**

It is recommended that the commission approve the proposed fees for the Campfire and Night Hike program at the Wilderness Station.

Dawn Thomas, Facility Coordinator  
Wilderness Station