

MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA
WEDNESDAY, FEBRUARY 7, 2024

12:00 NOON

Call to Order

Prayer and Pledge of Allegiance

Public Comments on Actionable Items

New Business

- I. Consider Minutes of the November 1, 2023, Murfreesboro Parks and Recreation Commission Meeting
- II. Trophy Presentation for Band Grand Champion of the 2023 Christmas Parade
- III. Grand Marshal Award
- IV. Consider for Approval Changing Rate of Perform Murfreesboro Membership
- V. Consider for Approval Powerlifting Competition
- VI. Consider for Approval 2024 Facility Holiday and Hours Calendar
- VII. Facility Surveys
- VIII. Finance Report for FY 24 (July-December)
- IX. Upcoming Programs and Events

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES
WEDNESDAY, NOVEMBER 1, 2023

12:00 NOON

MPRC Members Present: Mr. Eddie Miller, Chair
Dr. Gloria Bonner, Mr. Leroy Cunningham,
Mr. Charlie Montgomery, Mr. Tim Roediger,
Mr. Bill Shacklett (Council), Mr. Kent Syler,
Mr. Shawn Wright (Council), and Mr. Don Turner (ex officio)

MPRC Member(s) Absent: Dr. Trey Duke

City Staff Present: Mr. Nate Williams, Exec. Director of Recreation Services
Mr. Thomas Laird, Asst. MPRD Director
Ms. Rachel Singer, Asst. MPRD Director
Ms. Katie Driver, Asst. City Attorney
Ms. Lynn Caldwell, Mr. Jim Davis, Ms. Brittany Garrett,
Mr. Kyle Goss, Ms. Susan Hicks, Mr. Travis Holmes,
Mr. Kenneth Honeycutt, Ms. Kristin Hopkins,
Ms. Mitzi Hughes, Mr. Dustin Preston, and Mr. Mark Owens

After Mr. Eddie Miller called the meeting to order, Dr. Bonner led the commission in a prayer and in the Pledge of Allegiance. Mr. Miller then announced that no one had requested to address the commission during the Public Comment time designated at the first of the meeting.

Mr. Miller next presented for approval the minutes of the September 6, 2023, Murfreesboro Parks and Recreation Commission meeting. Mr. Shawn Wright made a motion to approve the minutes as written. Mr. Kent Syler seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Kent Syler
Mr. Shawn Wright

Nay: None

Vice Mayor and MPRC Commission member Mr. Bill Shacklett presented Tennessee Parks and Recreation awards to the following staff as Ms. Lynn Caldwell, MPRD Marketing Division, announced the award winners with a brief description of their accolades:

- Lifetime Award – Gary Arbit (not present) – Recipient is honored and recognized for making numerous and/or significant long-term contributions in the parks and recreation profession.
- Arts Award – Recipient Travis Holmes for demonstrating innovation and creativity and inspiring others to develop similar programs.
- Wayne Hansard Award – Recipient Dustin Preston for demonstrating excellence in the maintenance of parks, facilities, and/or grounds.
- Longfellow Award – Recipient Kenneth Honeycutt for outstanding programming and/or accomplishments in aquatics.
- Public Relations Award – Recipient Outdoor Murfreesboro Awareness Campaign for significantly impacting the public’s awareness and recognition of public parks, recreation and leisure services programs through marketing and public relations (award accepted by Rachel Singer).

Mr. Williams added that MPRD has amazing staff with over 300 employees. Mr. Miller said that MPRD has the best staff in the nation in his opinion.

Mr. Williams next referred to the MPRD Finance Report for FY24, July – September. He said that staff is meeting all expectations to this point, with some revenues more than expected already.

Ms. Allison Davidson, Wellness Fitness Coordinator at Sports Com, presented new personal training fees, which have been the same since 2006. She and Mr. Chad Hill (from Patterson) would like to better meet operational needs and match the market value of services by personal trainers.

Current Fees

New Fees

1 One-hour session: \$35	1 One-hour session: \$50
4 One-hour sessions: \$120	4 One-hour sessions: \$175
8 One-hour sessions: \$220	8 One-hour sessions: \$300
12 One-hour sessions: \$300	12 One-hour sessions: \$400
14 One-hour sessions: \$350	15 One-hour sessions: \$450

Mr. Shawn Wright said that the fees looked reasonable. Mr. Miller said that he is sure the personal trainers are well-utilized. Ms. Davidson said that Sports Com and Patterson have had to turn people away because there have not been enough trainers to meet the demand. She added that she recently had to hire another personal trainer. Mr. Leroy Cunningham asked how many personal trainers were at each facility. Ms. Davidson said there were four at Sports Com and two at Patterson. Mr. Miller asked if available trainer slots were earmarked. Ms. Davidson said that a lot of personal trainers have other jobs, and they schedule times with their clients according to the availabilities of the trainer and

the client. Mr. Kent Syler made a motion to approve the new Personal Training fees as presented. Mr. Shawn Wright seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Kent Syler
Mr. Shawn Wright

Nay: None

Ms. Susan Hicks, Cultural Arts Supervisor, described a proposed new class for Cultural Arts, the Jr. Creative Master Class, for homeschooled teens. At least four weeks of condensed master classes would be offered for each series. Participants will learn basic skills to work with a medium and be led through an art piece where they can practice their new skills and receive instruction from staff at the same time. Each master class will have 30 minutes of instructional time and one hour of creative time with staff guidance. Ms. Hicks said staff would like to charge \$10.00 per master class in each series.

Mr. Bill Shacklett asked where the classes would be held. Ms. Hicks said they would be conducted at Patterson. Mr. Miller asked how many participants would be accepted each time. Ms. Hicks responded that 10 participants would be allowed for each class in a series. Mr. Cunningham asked how the allotted class time was determined. Ms. Hicks said that for the fine arts skills to be taught and applied, the time was appropriate. Mr. Charlie Montgomery made a motion to approve the Jr. Creative Master Class and its associated fee. Mr. Tim Roediger seconded, and motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Kent Syler
Mr. Shawn Wright

Nay: None

Mr. Bart Fite, Sports Com Superintendent, presented for approval the holiday pass special for Sports Com and Patterson Community Center. Patrons can Buy One, Get One Free on Monthly and Yearly passes for said facilities. He mentioned that the holiday special has been offered for the past 16 years and helps staff retain their current customers, while also attracting new customers. For customers who may have a current pass about to expire, they can receive a voucher that will extend their passes for another six months. Also, a designated number of free single day passes will be given to those purchasing monthly and yearly passes, depending on what Monthly and Yearly passes they purchase. Staff hopes the regular patrons will give the free passes to their friends/coworkers who may not have been to Sports Com or Patterson before. Mr. Montgomery made a motion to approve the BOGO passes as described. Mr. Shacklett seconded the motion, and motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Kent Syler
Mr. Shawn Wright

Nay: None

Ms. Lynn Caldwell reminded the commission that the Marketing Division is trying to grow its social media posts and get more information to the public. She added that viewers for the department's Facebook account are up 20%, and Instagram viewers are up 61%. Ms. Caldwell also announced upcoming MPRD programs and events:

- Frightensburgh at Cannonsburgh – October 20-21, 6:30 p.m.
- Harvest Days – October 27, 10:00 a.m-4:00 p.m.
- Barfield Bash – October 27-28, Carnival event begins at 5:00 p.m.; Old Scream Road begins at dark.
- Miracle Field Games on Saturdays
- Fall Harvest Hayride – November 3, 6:00 p.m., General Bragg Trailhead
- Family Campfire – November 17, Barfield Crescent Park
- Community Thanksgiving, November 16, Patterson Community Center
- "Annie Jr." Performances, November 16-17, Patterson's Washington Theatre
- Drive-thru Christmas lights at Cannonsburgh – Fridays, Saturdays, and Sundays, December 1-17
- Murfreesboro Christmas Parade – December 10

Mr. Miller asked how the Halloween events turned out. Ms. Caldwell said the Halloween events were very successful at Barfield and at Cannonsburgh. Mr. Williams said that the Barfield Bash has been going on for 20 years and has stayed affordable for patrons at \$5 a person. He added that over \$14,000 came in for Halloween events and that October is traditionally one of the biggest months for the department. Mr. Shacklett asked about the costs for the Fall Harvest Hayride and the Family Campfire. Ms. Rachel Singer said both events were very affordable, with the Fall Harvest Hayride being \$5/person or \$20/family and the Family Campfire at \$5/adult and \$3/youth (ages 3 and under free).

Mr. Williams announced that the Veterans Parkway park property conceptual design is due this week along with associated cost estimates that will be taken to Council soon for direction from them. He added that the design phase for the Old Fort Park tennis court renovations is almost done, while the Skate Park design phase has been completed. Mr. Williams reminded the commission that Old Fort Park work will also include the redesign of the front ball field and stormwater improvements. Mr. Leroy Cunningham asked what the work would entail for the outside tennis courts. Mr. Williams said concrete infrastructure would be added, new court surfacing, lighting, and fencing.

Mr. Miller said that Mr. Don Turner had an update on the Golf Course. Mr. Turner said that renovations at the Old Fort Golf Course are set to begin next summer, which is expected to close the course June, July, and August. The work needs to be done during the warm months. The greens, bunkers, and cart paths will receive major renovations. Mr. Cunningham asked if the holes would be moved. Mr. Turner said no greens are to be moved. Only the bunkers are expected to be moved just a bit on Hole 9 to the right of where the cart path is currently, and the cart path will be moved farther out. He added that the sand bunkers will be made smaller and will have grass all the way to the bottom where the washing is now. Mr. Turner thinks there will be enough money to add shoulders to the cart paths as well. Mr. Williams additionally mentioned that renovations will include changing the greens from Bermuda to Zoysia grass. Mr. Turner further said that there has been Zoysia grass on the chipping green for about year and that anyone interested in knowing what the Golf Course greens will look like after renovations could look at the grass there.

Being no more business, the meeting was adjourned.

Meeting adjourned: 12:28 p.m.

Minutes approved:

Eddie Miller
MPRC Chair

Nate Williams
Exec. Director of Recreation Services



February 1, 2024

For Murfreesboro Parks and Recreation Commission:

RE: Trophy Presentation for Band Grand Champion of the 2023 Christmas Parade

As an item for the MPRC Agenda of February 7, 2024, the Band Grand Champion award for the 2023 Christmas Parade will be presented.

Background

Six local high schools competed in last year's Christmas Parade. The bands were judged on three main criteria:

1. Following directions,
2. Performance, and
3. Appearance

Rockvale High School received the high score for bands in the recent Christmas parade and was the winner of the Band Grand Champion award for the 2023 parade. The band did a fabulous job, and I can't wait to see how they do this year.

The following school representatives will accept the award:

Principal – Steve Luker
Band Direct – Alex Sears
Band Director – Chris Lowry

Susan M Hicks
Cultural Arts Supervisor



February 1, 2024

For Murfreesboro Parks and Recreation Commission:

RE: Grand Marshal Award

As an item for the MPRC Agenda of February 7, 2024, staff would like to present the award for Grand Marshal for the 2023 Christmas Parade.

Background

Dr. Gloria Bonner graciously accepted the title of Grand Marshal for the 2023 Christmas Parade. Staff would like to acknowledge the service she has performed for the City and honor her with an award for Grand Marshal.

Susan M Hicks
Cultural Arts Supervisor



February 1, 2024

For Murfreesboro Parks and Recreation Commission:

RE: Changing Rate of Perform Murfreesboro Membership

As an item for the MPRC Agenda of February 7, 2024, it is recommended that the commission approve changes to the Perform Murfreesboro Fees.

Background

Perform Murfreesboro changed its fees last year and began working with a per play cost to parents for each show produced for Perform Murfreesboro. That cost was \$25 per show. A play specific t-shirt was also provided to the participants with each show. The families have loved this new addition. The cost per shirt has risen from \$16 last year to \$20 per shirt this year. Staff would like to have the cost reflect the increase in supplies and start charging \$50 per play to cover the cost of the cast gifts and shirts for each show. And as always, the fee would be waived through MPRD's financial assistance program for any child who cannot afford it.

Fiscal Impact

The described fee increase will allow Perform Murfreesboro to be more fiscally responsible and still provide a great experience for participants at a low cost.

Recommendation

It is recommended that the commission approve the fee changes to the Perform Murfreesboro membership.

Susan M Hicks
Cultural Arts Supervisor



February 1, 2024

For Murfreesboro Parks and Recreation Commission:

RE: Powerlifting Competition

As an item for the MPRC Agenda of February 7, 2024, a new program, a Powerlifting Competition, will be presented.

Background

This program will cover all three components of powerlifting: the squat, bench press and deadlift. Staff would like to have one competition at a time, with the bench press competition to be held on March 9th and the deadlift and squat competitions to be held on later dates. The competitions will be divided into male and female divisions and weight classes. Competitors must be 18 to compete or 16 – 17 with a parent's waiver. All participants will receive a T-shirt, and overall winners will receive a medal or trophy.

Fiscal Impact

Fee of \$20 per competitor to cover the costs for the T-shirts and awards.

Recommendation

It is recommended that the commission approve the event and associated fee.

Chad Hill CSCS
Program Coordinator

2024 Facility Holiday & Hours Calendar - MPRD

			Main Office	McFadden	Patterson	Sports* Com	Wild. Station	Cannonsb urgh	Tennis Facility	Bradley	Senior Ctr
January 1, 2024	Monday	New Year's Day	closed	closed	closed	closed	closed	closed	closed	closed	closed
January 15	Monday	MLK Birthday	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
February 19	Monday	President's Day	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
March 31	Sunday	Easter**	closed	closed	closed	closed	closed	closed	closed	closed	closed
May 27	Monday	Memorial Day	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
July 4th	Thursday	July 4th	closed	closed	closed	Pool Open	closed	closed	closed	closed	closed
September 2	Monday	Labor Day	closed	closed	closed	Pool Open	closed	closed	close at 2	closed	closed
November 11	Monday	Veterans Day	closed	closed	closed	closed	closed	closed	regular hrs	closed	closed
November 27	Wednesday- school out		open	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	reg. hrs
November 28	Thursday	Thanksgiving	closed	closed	closed	closed	closed	closed	closed	closed	closed
November 29	Friday	Thanksgiving Day	closed	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	regular hrs	closed
December 24	Tuesday	Christmas Eve	closed	closed	closed	closed	closed	closed	closed	closed	closed
December 25	Wednesday	Christmas Day	closed	closed	closed	closed	closed	closed	closed	closed	closed
December 31	Tuesday	New Year's Eve	regular hrs	close at 5	close at 5	close at 5	close at 5	regular hrs	close at 5	regular hrs	close at 5
Jan 1, 2025	Wednesday	New Year's Day	closed	closed	closed	closed	closed	closed	closed	closed	closed

**Easter is not a City holiday. If staff normally works on Sunday, they will need to make up their hours later on in the week.

Data from June 17, 2023 - January 01, 2024

Facility	Number of Responses	
Adams Tennis Complex	10	
Barfield Softball/Baseball	0	
Boro Beach	0	
Bradley Academy Museum	0	
Cannonsburgh Village	3	
Gateway Island	0	
Greenway	0	
McFadden	3	
McKnight	0	
Patterson Park	17	
Richard Siegel Soccer Complex	0	
StarPlex	0	
St. Clair Senior Center	1	
Sports*Com	14	
The Washington Theater	0	
Wilderness Station	0	
	Yes	No
Is this Facility Clean?	47	1 Sports*Com
Did you feel safe in this facility?	47	1 Sports*Com
Did you have fun in this facility?	47	1 Sports*Com
Additional Comments	35	

Facility Survey (June 17, 2023 – January 01, 2024)

Was the facility clean?

Sports*Com	
12/16/2023	<ul style="list-style-type: none">I have been swimming in this pool for many years and can tell you it is NEVER vacuumed. There is years' worth of dirt and debris along the bottom. One time three years ago they took out the bandaids and things clogging drains but that's it. They're back of course too

Did you feel safe at the facility?

Sports*Com	
12/28/2023	<ul style="list-style-type: none">Inside the facility yes felt safe. Outside the facility I didn't need more lighting in parking and more security paroling.

Did you have fun at the facility?

Sports*Com	
9/01/2023	<ul style="list-style-type: none">Almost every time I've been there, the guy monitoring the weight room has approached me about cleaning the equipment, wearing the right shoes, or some thing else. I'm sick and tired of it. I know he thinks he must be doing his job but he's apparently not paying attention. And I don't know if it's just me or if he treats everybody that way, but I'm on the verge of canceling my membership and going elsewhere. From what I observe, every single time I'm there, is that people only do a cursory and meaningless cleaning of the machine they've been on. So let's get real. Whatever well-meaning, this guy has, it is meaningless and ridiculous. And even insulting.

Facility Survey (June 17, 2023 – January 01, 2024)

Additional Comments

Adams Tennis Complex	
6/22/2023	<ul style="list-style-type: none"> Please, please hire some tennis instructors that are highly competent like Jason, Courtney, and Scott. We've gone too long without access to high level lessons and clinics for adults and kids. Today ATC is a shadow of what it was a year ago.
7/13/2023	<ul style="list-style-type: none"> My daughter had a wonderful time at tennis camp this week. I was impressed with the instructors and staff. They were patient with the kids and seemed to have fun, too. Thank you for all your hard work! My daughter is a better tennis player now, too!
8/04/2023	<ul style="list-style-type: none"> Need more quality pros for evening and weekends for juniors. Not young kids who played in high school.
8/05/2023	<ul style="list-style-type: none"> The name of the facility is ATC where the T stands for Tennis and not pickle ball. There are no more courts in town to play tennis. All the parks are converting the old tennis courts in pickle ball courts. The MTSU does not and will not have courts open to the public. This facility was build for tennis and under the tennis players request. When there are tennis tournaments in town every courts is taken and the tennis players don't have another place to go. Two things should happened, first none of the current tennis courts should be converted into pickle all courts. Second, during any tournament at least 4 of the old courts should be left available to the tennis community to play.
8/08/2023	<ul style="list-style-type: none"> I do not approve of the outdoor courts 18-24 being converted to strictly pickle ball. Tennis court availability is limited to ATC. Pickle ball has courts at many different locations in Murfreesboro.
8/09/2023	<ul style="list-style-type: none"> There is often difficulty in playing tennis both inside and outside because the courts are completely booked for events. School teams fill 16 courts during their season but these are reserved for district play and there are not enough courts for schools to practice during the season. Tournaments and league play often fill all 24 courts. It is a great facility but is already feeling the pinch of a higher demand.
9/09/2023	<ul style="list-style-type: none"> Turn off the mezzanine lights unless absolutely necessary. The ball disappears when hit at a height that gets in the lights. Young eyes may not have a problem but old eyes struggle constantly. What's the purpose? Don't say safety.

Cannonsburgh Village	
6/18/2023	<ul style="list-style-type: none"> Tammy, Shelia, Julia, Derek and jackosn were nice, knowledgeable and love Cannonsburgh. We love Cannonsburgh
8/09/2023	<ul style="list-style-type: none"> Can't wait to come back again!!

Facility Survey (June 17, 2023 – January 01, 2024)

Additional Comments

McFadden Community Center	
12/28/2023	<ul style="list-style-type: none"> Please try to keep the gym floor clean before Pickleball players arrive. Sometimes the floor is dirty and slick which can lead to falls. Thank you
12/29/2023	<ul style="list-style-type: none"> Love the staff
12/31/2023	<ul style="list-style-type: none"> Need more hours for indoor pickleball please

Patterson Park Community Center	
6/21/2023	<ul style="list-style-type: none"> Friendly staff. Excellent management that makes this place a great family friendly environment.
7/22/2023	<ul style="list-style-type: none"> For several months there has been buckets for water leaks in the gym and elsewhere in the facility. Why is the roof leaks not getting repaired?
7/25/2023	<ul style="list-style-type: none"> I would have enjoyed myself more walking the track if the wi-fi did not cut out frequently. I would enjoy being able to walk and enjoy music at the same time like people who remain in one place are able to do.
8/09/2023	<ul style="list-style-type: none"> played pickleball at the outdoor courts- obviously we could use more, but thankful for what we do have!
9/13/2023	<ul style="list-style-type: none"> The air duct pipe on the 2nd floor outside the group exercise classroom is covered in mold. That cannot be healthy. Please clean!
9/18/2023	<ul style="list-style-type: none"> Xavier and Pierre are fantastic and always friendly. They make me feel so welcome!
12/27/2023	<ul style="list-style-type: none"> Please open the youth gym to pickleball starting at 8 am when school is in session. There are long wait times to play in the adult gym on M-W-F and rarely is there anyone using the youth gym from 8 - 10 am
12/28/2023	<ul style="list-style-type: none"> Please offer indoor pickleball in the evening.
12/28/2023	<ul style="list-style-type: none"> Having more days for evening pickleball, Also possible the youth gym being used for pickelball when no youth activies are schedule
12/28/2023	<ul style="list-style-type: none"> Please try to clean the gym floor before Pickleball players arrive. Sometimes the floor is and slick which can lead to falls and injury. Thank you
12/29/2023	<ul style="list-style-type: none"> Would love additional nights of pickleball
12/30/2023	<ul style="list-style-type: none"> Yolanda at the front desk was unfriendly and unprofessional. My child and her father walked in first, and she told them that the pool opened at one when I walked up several seconds later, she said it was too cold to swim she. How many people when clearly three walked in and then asked us what we wanted to do. When we stepped away from the desk to talk about something else completely related after I had paid, she's told us which way to walk and how to get to the game room. Very rude. When leaving just now she just stared at me the whole way out.
1/01/2024	<ul style="list-style-type: none"> Need more pickle ball space and time. Indoor and outdoor

Facility Survey (June 17, 2023 – January 01, 2024)

Additional Comments

Sports*Com	
12/27/2023	<ul style="list-style-type: none">• Please repair the water dispenser in the lobby. Keep the filters in stock. Please address the temperature in the weight room. The heat does not seem to work. At 6 am it is extraordinarily cold. The staff are aware of the problem, but say they are unable to fix it. Purchase stand alone heaters, if necessary.
12/28/2023	<ul style="list-style-type: none">• We need more dedicated outdoor pickleball courts built in Murfreesboro. Sportscom has plenty of land, as does Old Fort Park. Both are in safe areas.
12/28/2023	<ul style="list-style-type: none">• Please try to clean the gym floor before Pickleball players arrive. Sometimes the floor is dirty and slick which can cause falls and injury. Thank you
12/28/2023	<ul style="list-style-type: none">• Early hours and longer hours for pickleball players to play this game
12/29/2023	<ul style="list-style-type: none">• Please please build a very large multi court outdoor pickleball area in the sports com.
12/29/2023	<ul style="list-style-type: none">• More pickleball days and hours please. This would be an ideal spot for outdoor pickleball courts.
12/29/2023	<ul style="list-style-type: none">• Evening pickleball hours needed.
12/30/2023	<ul style="list-style-type: none">• Would like the opportunity to have more availability to pickleball courts throughout the week, evening hours and weekends.
12/31/2023	<ul style="list-style-type: none">• Please add indoor pickleball 3-5pm availability for working parents
1/01/2024	<ul style="list-style-type: none">• It would be great to have more evening hours for pickleball. Those who work have a hard time getting to true day classes.

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
FY24 July-Dec

RECREATIONAL ACTIVITY INCOME	ACTUAL	ANTICIPATED
<u>RECREATION DIVISION</u>		
Picnic Shelters	37,159.66	75,000.00
Softball League Fees	22,000.00	48,000.00
Ball Field Rentals	57,958.75	60,000.00
Cheerleading/Cheer Camp	992.50	4,000.00
Football (including Flag Football)	8,955.00	7,500.00
Youth Volleyball League	0.00	13,000.00
Youth Basketball League	97,732.50	80,000.00
Sports Camps	-630.00	35,000.00
Start Smart Program	0.00	2,000.00
Advantage Sports Program	1,475.00	2,000.00
Track & Field Program	0.00	2,000.00
McFadden Community Center Rentals	5,142.50	8,000.00
McFadden Concessions	1,271.82	1,700.00
McFadden Community Center Designated Donations	375.06	4,000.00
Commissions/Vending - McFadden	0.00	150.00
Adult Basketball/Pickleball McFadden Center	4,894.00	9,000.00
Ultimate Disc Golf League	0.00	3,000.00
Miracle Baseball League	3,195.00	6,000.00
Miracle Baseball League Concessions	3,974.78	9,500.00
Miracle Baseball League Designated Donations	0.00	12,000.00
Wilderness Station	37,181.51	61,900.00
Theatre Resale	538.44	1,200.00
Halloween Activities	19,022.00	14,000.00
Children's Theatre/Perform Boro	16,177.50	25,000.00
Theatre Rentals	6,576.36	17,000.00
Gateway Rentals	1,650.00	3,000.00
Summer Camps	222.50	29,000.00
Richard Siegel Park (includes Jordan Farm)	237,559.39	200,000.00
TSSAA Spring Fling/Fall Soccer	0.00	37,000.00
Greenway/Cultural Arts Programs	5,665.57	1,450.00
Designated Donations - Bradley	1,000.00	500.00
Donations-Cultural Arts	3,704.00	5,500.00
Cannonsburgh	15,626.33	44,000.00
Bradley Academy Museum	10,685.90	16,000.00
New Year 5K	2,500.00	13,000.00
Miscellaneous-Civic Plaza	825.00	200.00
Donations - Miscellaneous/Half Marathon	75,000.00	1,000.00
Sales Tax	18,994.52	40,000.00
Recreation Total	697,425.59	891,600.00
<u>PATTERSON COMMUNITY CENTER</u>		
Admissions	178,353.99	325,000.00
Pool Rentals	19,160.00	40,000.00
Rentals	26,935.00	58,000.00
Designated Donations	750.00	5,000.00
Vending/Resale	9,702.08	21,500.00
	234,901.07	449,500.00

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
FY 24

RECREATIONAL ACTIVITY INCOME continued	ACTUAL	ANTICIPATED
<u>SPORTS*COM</u>		
Indoor Admission	198,708.15	325,000.00
Admission Outdoor Pool	129,486.00	200,000.00
Concessions Outdoor Pool	52,791.02	63,000.00
Pool Rentals	13,570.77	45,000.00
Swim Lessons	2,598.00	12,000.00
Building Rentals	10,004.84	15,000.00
Indoor Concessions/Resale	4,770.00	20,000.00
Sports*Com Total	411,928.78	680,000.00
<u>INDOOR TENNIS FACILITY</u>		
Annual Memberships	160,980.00	300,000.00
Resale/Concessions	23,546.62	42,400.00
Rentals	77,228.00	100,000.00
Lessons/Clinics/Tournaments	37,405.25	320,000.00
	299,159.87	762,400.00
TOTAL RECREATIONAL ACTIVITY INCOME	1,643,415.31	2,783,500.00
<u>OTHER INCOME</u>		
Hotel/Motel Tax - County	74,350.16	220,000.00
Service Fees - Athletic Leagues	46,365.00	69,000.00
Scrap Metal	115.50	450.00
Sale of Fixed Assets	0.00	450.00
Interest	1,204.24	450.00
	122,034.90	290,350.00
TOTAL REVENUES	1,765,450.21	3,073,850.00
3		
<u>SENIOR CITIZENS CENTER</u>		
Federal Grants	8,823.00	20,500.00
State Grants	2,147.00	11,300.00
Other County Revenues	41,250.00	165,000.00
Sales Tax Collected	140.98	250.00
Trip Revenues	24,661.00	45,000.00
Meeting Room Fees	1,444.61	2,500.00
Program Income	10,031.50	30,600.00
Interest Earnings	1.56	25.00
Agency Revenues	388.94	0.00
Donations - Private Sources	196.01	1,800.00
Designated Donations	0.00	1,800.00
	89,084.60	278,775.00

MURFREESBORO PARKS & RECREATION DEPARTMENT
FY24 Monthly Budget Report

	2023-2024 Budget	July-Dec Expenditures	2023-2024 Balance
Salaries and Insurance			
Full-time Personnel	5,053,670.00	-2,311,235.41	2,742,434.59
Longevity	50,820.00	-49,440.00	1,380.00
Holiday Pay	15,000.00	-5,934.69	9,065.31
Part-time Personnel	2,858,449.00	-1,158,599.68	1,699,849.32
Overtime	70,000.00	-25,243.86	44,756.14
Annual Holiday Gift	10,375.00	-10,400.00	-25.00
Other Pay	79,000.00	0.00	79,000.00
Worker's Compensation	107,064.00	0.00	107,064.00
Automobile	0.00	0.00	0.00
Social Security	595,543.00	-266,186.72	329,356.28
Medical-Dental	1,124,444.00	-475,827.00	648,617.00
Employee Retirement Defined Benefit	355,702.00	-162,899.94	192,802.06
Retirement Defined Contribution	213,926.00	-86,458.53	127,467.47
Life Insurance, LTD	27,067.00	-15,014.42	12,052.58
Salaries and Insurance	10,561,060.00	-4,567,240.25	5,993,819.75
Operation & Maintenance			
Vehicles & Machinery - Fleet	91,661.00	-26,782.05	64,878.95
Vehicles (not Fleet)	3,000.00	-415.28	2,584.72
Machinery & Equipment	93,000.00	-57,846.96	35,153.04
Vehicle Insurance	2,081.00	0.00	2,081.00
Waste Disposal (dumpsters/oil) - one time			
Disposal Fees - general	1,000.00	0.00	1,000.00
Fuel	96,000.00	-33,088.01	62,911.99
Office Equipment	8,000.00	-5,513.39	2,486.61
Appliance Repair	3,500.00	-609.35	2,890.65
Educational Animals	8,000.00	-2,507.69	5,492.31
Recreational Equipment	13,400.00	-8,269.99	5,130.01
Janitorial Equipment	2,800.00	-9.99	2,790.01
Software	31,800.00	-30,866.12	933.88
Equipment Rental			
Ball Fields	3,000.00	-1,762.32	1,237.68
Greenways/Wetlands	500.00	-500.00	0.00
Cannonsburgh	500.00	0.00	500.00
General Parks	1,500.00	-595.50	904.50
Sports*Com	1,700.00	0.00	1,700.00
Barfield Crescent Park	1,500.00	-274.45	1,225.55
Richard Siegel Park	15,700.00	0.00	15,700.00
	24,400.00	-3,132.27	21,267.73
Grounds			
Parks (Nat Res, Franklin Rd, Misc, Gen)	70,700.00	-10,316.16	60,383.84
McFadden	1,300.00	-184.02	1,115.98
Barfield Crescent Park	17,000.00	-2,600.40	14,399.60
Wilderness Station	1,500.00	-828.90	671.10
Sports*Com/McKnight pav	12,200.00	-6,066.24	6,133.76
Ballfields	119,700.00	-51,306.88	68,393.12
Siegel	168,100.00	-56,737.76	111,362.24
River Trail/Greenway/Wetlands	94,000.00	-15,677.73	78,322.27

Gateway Trail	28,300.00	-4,835.37	23,464.63
Bradley Academy Museum	3,300.00	-184.00	3,116.00
Tennis Facility	24,500.00	-7,394.50	17,105.50
Cannonsburgh	7,600.00	-1,529.36	6,070.64
Old Fort	38,800.00	-9,484.39	29,315.61
Patterson Park	9,500.00	-3,580.50	5,919.50
Oaklands Park	14,800.00	-884.99	13,915.01
	<u>611,300.00</u>	<u>-171,611.20</u>	<u>439,688.80</u>
Buildings			
McFadden Community Ctr.	11,100.00	-1,694.50	9,405.50
Patterson Community Ctr.	118,800.00	-45,765.89	73,034.11
Sports*Com/Pavilion	63,900.00	-19,614.94	44,285.06
Siegel Park	15,700.00	-4,974.88	10,725.12
Old Fort Park	9,000.00	-2,939.35	6,060.65
Oakland Park	5,000.00	-11,943.98	-6,943.98
Rogers Park	1,000.00	-5,277.78	-4,277.78
Tennis Facility	27,000.00	-7,921.70	19,078.30
Barfield Park	15,800.00	-2,461.32	13,338.68
	<u>369,100.00</u>	<u>-137,074.71</u>	<u>232,025.29</u>
Building Maintenance continued	2023-2024 Budget	July-Dec Expenditures	2023-2024 Balance
Cannonsburgh	14,000.00	-3,275.70	10,724.30
Gateway Island	1,400.00	-2,256.18	-856.18
Wilderness Station	13,400.00	-3,468.29	9,931.71
Greenway Buildings	8,700.00	-6,909.03	1,790.97
Jamison House	5,500.00	-1,867.98	3,632.02
Franklin Road Property	5,000.00	-7.98	4,992.02
Central Maintenance Shop	8,400.00	-2,261.32	6,138.68
Bradley Academy Museum	14,600.00	-4,401.91	10,198.09
Ballfield Buildings	30,800.00	-10,031.98	20,768.02
	<u>369,100.00</u>	<u>-137,074.71</u>	<u>232,025.29</u>
Swimming Pools			
Patterson Pool	27,800.00	-5,904.57	21,895.43
Sports*Com Indoor Pool	25,690.00	-5,479.75	20,210.25
Sports*Com Outdoor Pool	50,010.00	-11,431.02	38,578.98
	<u>103,500.00</u>	<u>-22,815.34</u>	<u>80,684.66</u>
Supplies			
Postage	2,900.00	-598.00	2,302.00
Office Supplies			
Recreation	16,000.00	-4,357.22	11,642.78
Sports*Com	2,500.00	-996.87	1,503.13
Patterson Community Center	4,500.00	-1,917.56	2,582.44
McFadden Community Center	3,000.00	-1,742.38	1,257.62
Cannonsburgh	1,000.00	-206.10	793.90
Cultural Arts	1,600.00	-476.98	1,123.02
Wilderness Station	1,000.00	-402.10	597.90
Bradley Academy Museum	1,100.00	-175.48	924.52
Indoor Tennis Facility	1,500.00	-887.99	612.01
	<u>32,200.00</u>	<u>-11,162.68</u>	<u>21,037.32</u>
IT Supplies	800.00	-284.46	515.54
Advertising			
General, Newspaper, etc.	20,500.00	-2,644.88	17,855.12

Cannonsburgh	375.00	-29.99	345.01
Cultural Arts	800.00	0.00	800.00
Outdoor Recreation/Greenway	740.00	-201.36	538.64
McFadden	300.00	0.00	300.00
Bradley Academy Museum	300.00	0.00	300.00
Indoor Tennis Facility	300.00	-168.00	132.00
	<u>8,100.00</u>	<u>-2,617.88</u>	<u>5,482.12</u>
Clothing			
Maintenance	9,200.00	-2,089.93	7,110.07
Recreation/Admin/MUTS/Cult Arts, etc.	1,000.00	0.00	1,000.00
Sports*Com	1,900.00	-149.07	1,750.93
McFadden Community Center	500.00	0.00	500.00
Athletics	2,100.00	-317.50	1,782.50
Cannonsburgh	700.00	-166.29	533.71
Patterson Community Center	3,000.00	-1,236.98	1,763.02
Wilderness Station/Greenway	700.00	0.00	700.00
Aquatics	6,100.00	-2,992.50	3,107.50
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	1,500.00	-177.90	1,322.10
	<u>27,100.00</u>	<u>-7,130.17</u>	<u>19,969.83</u>
Admission Supplies	4,300.00	-825.89	3,474.11
Supplies continued	2023-2024 Budget	July-Dec Expenditures	2023-2024 Balance
Recreational Supplies			
Athletics	61,200.00	-19,981.70	41,218.30
Sports*Com	5,500.00	-4,926.40	573.60
McFadden Community Ctr.	3,000.00	-1,568.00	1,432.00
Patterson Community Center	6,500.00	-2,688.36	3,811.64
Bradley Academy Museum	2,000.00	0.00	2,000.00
Outdoor Murfreesboro	4,000.00	-1,423.20	2,576.80
Cultural Arts	4,600.00	-493.75	4,106.25
Indoor Tennis Facility	6,500.00	-7,937.82	-1,437.82
	<u>93,300.00</u>	<u>-39,019.23</u>	<u>54,280.77</u>
Food			
General	3,000.00	-3,198.60	-198.60
Wilderness Station/Outdoor Murfreesboro	2,800.00	-824.79	1,975.21
Patterson Community Center	7,700.00	-4,953.69	2,746.31
Tennis	2,000.00	-2,362.69	-362.69
Bradley Academy Museum	2,500.00	-650.94	1,849.06
Cannonsburgh	1,000.00	-59.24	940.76
Cultural Arts	7,700.00	-3,350.14	4,349.86
McFadden Community Center	3,000.00	-2,611.70	388.30
Athletics	4,100.00	-903.28	3,196.72
Sports*Com	4,000.00	-1,454.99	2,545.01
	<u>37,800.00</u>	<u>-20,370.06</u>	<u>17,429.94</u>
Printing Services	1,900.00	-382.00	1,518.00
Newspaper Subscriptions	1,500.00	-1,004.36	495.64
Operating Supplies			
Patterson Center	700.00	0.00	700.00
Sports*Com	400.00	0.00	400.00

Cannonsburgh	400.00	0.00	400.00
	<u>1,500.00</u>	<u>0.00</u>	<u>1,500.00</u>
Safety Supplies	11,400.00	-3,250.60	8,149.40
Miscellaneous Supplies			
Recreation/General	1,100.00	0.00	1,100.00
Sports*Com	200.00	-217.39	-17.39
Barfield-Crescent Park	400.00	0.00	400.00
Patterson Community Center	200.00	-258.48	-58.48
Richard Siegel Park	400.00	0.00	400.00
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	400.00	-316.53	83.47
	<u>3,100.00</u>	<u>-792.40</u>	<u>2,307.60</u>
Utilities			
Electricity	885,000.00	-340,258.82	544,741.18
Water	185,000.00	-91,322.04	93,677.96
Gas	165,000.00	-38,772.44	126,227.56
Telephone	22,000.00	-9,506.08	12,493.92
Cellular Phone	24,000.00	-11,204.87	12,795.13
Internet Service	22,000.00	-8,708.60	13,291.40
Cable TV Service	1,600.00	-739.24	860.76
Solid Waste Fees	50,000.00	-26,872.77	23,127.23
	<u>1,354,600.00</u>	<u>-527,384.86</u>	<u>827,215.14</u>
Travel & Subsistence			
Mileage	13,500.00	-1,357.20	12,142.80
Meals During Meetings	4,500.00	-1,316.19	3,183.81
	<u>18,000.00</u>	<u>-2,673.39</u>	<u>15,326.61</u>
Recreational Activities			
Park Movies	11,000.00	-4,962.76	6,037.24
Cultural Activities			
July 4th - Special Events	63,200.00	-8,014.46	55,185.54
Halloween - Special Events	10,500.00	-8,183.80	2,316.20
Cannonsburgh Special Events	28,300.00	-8,362.69	19,937.31
Patterson Community Center Special Eve	7,000.00	-1,142.40	5,857.60
Barfield Crescent Park - Special Events	7,500.00	-2,774.72	4,725.28
Cultural Arts/Greenway Special Events	21,900.00	-9,705.46	12,194.54
Sports*Com Special Events	3,300.00	-1,050.00	2,250.00
McFadden Community Center Special Ev	11,500.00	-6,976.14	4,523.86
Bradley Academy Museum Special Event	7,500.00	0.00	7,500.00
Miscellaneous Special Events	4,000.00	-1,000.00	3,000.00
New Year's Day 5K	12,000.00	-2,298.55	9,701.45
Children's Theatre	25,000.00	-7,843.03	17,156.97
	<u>201,700.00</u>	<u>-57,351.25</u>	<u>144,348.75</u>
Miscellaneous Expense			
Association Dues	6,400.00	-3,833.00	2,567.00
Training Personnel	27,500.00	-11,336.68	16,163.32
Licenses/Certifications	2,000.00	-395.00	1,605.00
Other Employee Travel	1,000.00	0.00	1,000.00
Surveys & Studies/Consultant's Services	194,400.00	-69,295.12	125,104.88
Employee Testing	1,000.00	0.00	1,000.00
Employee Respirator Testing	1,000.00	0.00	1,000.00
Coaches' Background Checks	1,600.00	-124.15	1,475.85

Computer Software Subscriptions	4,660.00	-269.89	4,390.11
Cannonsburgh Instructors	1,200.00	0.00	1,200.00
Cultural Arts/Bradley Instructors	7,500.00	-1,000.00	6,500.00
Outdoor M'boro Contracted Service	4,800.00	-800.00	4,000.00
Tennis Instructors	275,000.00	-39,840.24	235,159.76
Tennis Tournaments	24,000.00	-10,086.05	13,913.95
Bank Service Charges	70,000.00	-37,300.88	32,699.12

	2023-2024 Budget	July-Dec Expenditures	2023-2024 Balance
Purchases for Resale			
Sports*Com	50,000.00	-25,169.49	24,830.51
Cultural Arts	3,600.00	-164.48	3,435.52
Athletics	11,000.00	-4,446.63	6,553.37
Cannonsburgh	5,000.00	-4,663.15	336.85
Patterson Community Center	20,000.00	-4,939.14	15,060.86
Wilderness Station	20,000.00	-11,836.63	8,163.37
McFadden Community Center	1,400.00	-1,190.62	209.38
Bradley Museum	1,500.00	0.00	1,500.00
Indoor Tennis Facility	27,000.00	-10,970.04	16,029.96
	139,500.00	-63,380.18	76,119.82
Sales Tax	42,000.00	-15,927.00	26,073.00
Designated Donations			
Patterson Community Center	8,000.00	-750.00	7,250.00
Other - Greenway/Cult Arts/Bradley, etc.	3,400.00	-631.41	2,768.59
Athletics	10,000.00	-4,863.22	5,136.78
	21,400.00	-6,244.63	15,155.37
Other Miscellaneous	8,400.00	-1,488.20	6,911.80
Additions to Fixed Assets	797,860.00	-210,325.24	587,534.76
Operating Exenditures	5,154,162.00	-1,748,669.07	3,405,492.93
Total Recreation Budget	15,715,222.00	-6,315,909.32	9,399,312.68
Salaries and Expenses			

MURFREESBORO PARKS & RECREATION DEPARTMENT
St. Clair Street Senior Center Monthly Budget Report FY24

	<u>2023-2024</u> Budget	<u>July-Dec</u> Expenditures	<u>2023-2024</u> Balance
Salaries			
Full-time Personnel	558,822.00	-268,215.67	290,606.33
Longevity	4,680.00	-4260	420.00
Holiday Pay	900.00	-772.37	127.63
Part-time Personnel	224,586.00	-98,769.05	125,816.95
Overtime	3,000.00	-3,638.08	-638.08
Annual Holiday Gift	850.00	-725.00	125.00
Worker's Compensation	4,689.00	0.00	4,689.00
Social Security	57,593.00	-27,963.36	29,629.64
Medical-Dental	137,199.00	-61,599.80	75,599.20
Employee Retirement Defined Benefit	22,997.00	-11,497.72	11,499.28
Retirement Defined Contribution	27,717.00	-13,423.52	14,293.48
Life Insurance, LTD	3,253.00	-1,774.44	1,478.56
Salares and Insurance	1,046,286.00	-492,639.01	553,646.99
Operation & Maintenance			
Vehicles & Machinery - Fleet	5,729.00	-405.44	5,323.56
Vehicles (not Fleet)	200.00	-80.00	120.00
Machinery & Equipment	500.00	-192.20	307.80
Office Equipment	5,000.00	-2,084.28	2,915.72
Grounds	14,000.00	-3,081.34	10,918.66
Recreational Equipment	3,000.00	-2,400.00	600.00
Janitorial Equipment	300.00	-2,094.99	-1,794.99
Appliance Repairs	600.00	0.00	600.00
Software Maintenance	2,800.00	0.00	2,800.00
Buildings	28,000.00	-6,092.07	21,907.93
Supplies			
Postage	3,000.00	0.00	3,000.00
Office Supplies	8,000.00	-3,369.20	4,630.80
IT Supplies	250.00	-26.73	223.27
Advertising	22,000.00	-5,466.64	16,533.36
Janitorial Supplies	12,000.00	-7,948.58	4,051.42
Activity Supplies	15,400.00	-4,406.02	10,993.98
Trophies	500.00	0.00	500.00
Hand Tools & Hardware	600.00	0.00	600.00
Clothing	1,400.00	0.00	1,400.00
Recreational Supplies	5,000.00	-893.07	4,106.93
Software Subscription	1,200.00	0.00	1,200.00
Health Services	2,000.00	0.00	2,000.00
Trip Expense Supplies	38,000.00	-16,107.61	21,892.39
Food	23,500.00	-13,426.36	10,073.64
Printing Services	1,000.00	-625.00	375.00
Safety Supplies	1,100.00	0.00	1,100.00
Fuel	4,600.00	-890.08	3,709.92
Other Misc. Supplies	1,000.00	-79.63	920.37
Utilities			
Electricity	48,000.00	-23,644.94	24,355.06

Water	4,600.00	-2,082.68	2,517.32
Gas	2,300.00	-819.82	1,480.18
Telephone	2,500.00	-1,260.26	1,239.74
Cellular Phone	1,000.00	-300.80	699.20
Internet Service	1,600.00	-773.40	826.60
Cable TV Service	300.00	-126.36	173.64
Solid Waste Fees	<u>2,600.00</u>	<u>-840.00</u>	<u>1,760.00</u>
	62,900.00	-29,848.26	33,051.74

Page 2 Senior Center Monthly Budget
Report FY24

<u>2023-2024</u> <u>Budget</u>	<u>July-Dec</u> <u>Expenditure</u> <u>s</u>	<u>2023-2024</u> <u>Balance</u>
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Other Expenses			
Mileage	500.00	0.00	500.00
Cultural Activities	8,000.00	-2,211.21	5,788.79
Miscellaneous Expense	1,000.00	-36.00	964.00
Association Dues	500.00	0.00	500.00
Travel/Training Personnel	4,500.00	-437.75	4,062.25
Contractual Services/Class Instructors	49,200.00	-9,597.10	39,602.90
Licenses/Certifications	200.00	0.00	200.00
Bank Service Charge (credit cards)	2,400.00	-131.20	2,268.80
Designated Donations	1,800.00	0.00	1,800.00
Sales Tax	700.00	-37.00	663.00
Additions to Fixed Assets	<u>42,000.00</u>	<u>-16,123.00</u>	<u>25,877.00</u>
Expenditures	374,379.00	-128,090.76	246,288.24
Total St. Clair Budget	1,420,665.00	-620,729.77	799,935.23