## MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA WEDNESDAY, APRIL 3, 2024 12:00 NOON

Call to Order

Prayer and Pledge of Allegiance

Public Comments on Actionable Items

#### **New Business**

- I. Presentation and Consideration of Greenways, Blueways, Bikeways Master Plan
- II. Veterans Park Update
- III. Finance Report for FY24 (July-February)
- IV. Consideration of Duathlon Event
- V. Consideration of St. Clair Senior Center Rental Fee Changes
- VI. Consideration of Patterson Park Community Center Rental Fee Changes
- VII. Upcoming Programs and Events

#### Other Business

# CITY OF MURFREESBORO

Greenways, Blueways, and Bikeways Master Plan







## **SPECIAL THANKS:**

We extend our sincere appreciation and gratitude to the residents of Murfreesboro, the City staff, elected officials, and stakeholders who assisted in the entire planning process. This critical input guided the development of this master plan and in turn will have a positive impact on the City of Murfreesboro.

## **CITY OF MURFREESBORO**

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# 1 | INTRODUCTION





## INTRODUCTION

Nestled in the heart of Tennessee, Murfreesboro has emerged as a thriving urban center, characterized by its strong community ties, economic opportunities, and diverse cultural fabric. With a population over 150,000, Tennessee's sixth largest city continues to grow, prompting the need for a comprehensive update to the 2013 plan for Murfreesboro's greenways, blueways, and bikeways network.

The combination of Murfreesboro's expanding population, the increasing demand for recreational spaces and transportation options, and the city's commitment to continually improving its community necessitated the development of this master plan. In response, this report aims to provide an extensive overview of the progress made in Murfreesboro's green infrastructure, highlighting accomplishments, ongoing projects, and future initiatives that reinforce the city's dedication to promoting alternative transportation, outdoor recreation, and environmental stewardship. By building upon the successes and addressing the challenges encountered since the publication of the 2013 plan, Murfreesboro aims to further enhance its greenways, blueways, and bikeways network. This entails promoting an active lifestyle, supporting non-motorized transportation alternatives, and preserving the region's natural beauty. The updated master plan serves as a roadmap to guide the city towards a more vibrant, connected, and sustainable future.

Through strategic coordination among various city departments responsible for planning, designing, and maintaining these facilities, the master plan reflects a joint effort. Valuable input from the leaders of these departments has contributed to its development. Additionally, input from Murfreesboro's residents, gathered through public engagement sessions, surveys, and workshops, has played a crucial role in shaping the ideals of the plan.

By leveraging the collective expertise and insights of the community, the updated master plan aims to lay a strong foundation for expanding Murfreesboro's greenways, blueways, and bikeways network. It will address the city's growing needs, support an active and healthy lifestyle, and foster an environment that prioritizes the well-being of residents and visitors alike. With a focus on continuous improvement and a commitment to sustainability, Murfreesboro paves the way for a brighter and more connected future.

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# 2 | EXISTING CONDITIONS

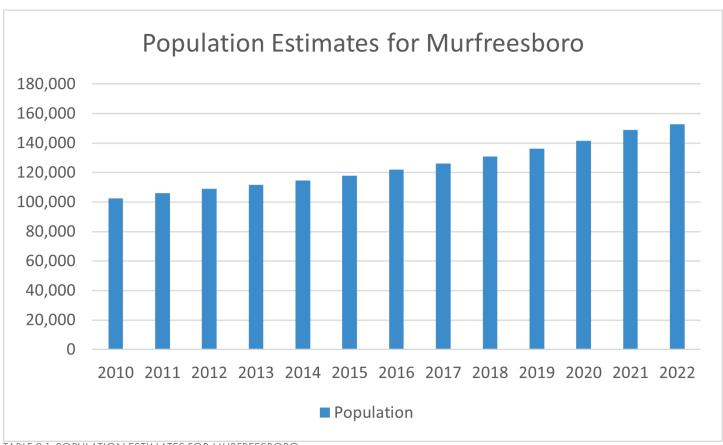




## **DEMOGRAPHICS**

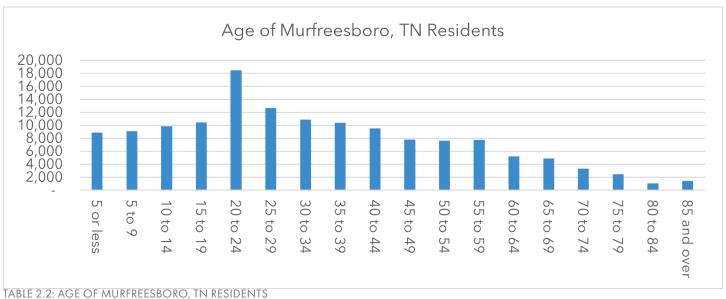
### POPULATION TRENDS AND PROJECTIONS

According to the U.S. Census, the population of Murfreesboro in 2021 was 152,769 residents. Fueled by a good quality of life and proximity to employment centers, the city has seen explosive growth over the last decade. Between 2010 and 2022, Murfreesboro grew by over 50,000 residents, a more than 50 percent increase. In contrast, the state as a whole grew by approximately 12 percent during the same period.



## **AGE**

The median age of Murfreesboro's residents is 30.6 years old which is younger than the statewide average of 38.5 years old. Murfreesboro's largest age bracket includes 20-24 years old, comprising approximately 13% of the population and reflective of the presence of Middle Tennessee State University. The second largest age bracket is 25 to 29 years old, comprising approximately 8.9%. Approximately 27% of Murfreesboro's population is under the age of 19 years old, 54.5% fall between the ages 20-54 years old, and 18.3% are over the age of 55 years old. These age percentages show that over half of the residents in Murfreesboro are 20-54 years of age.





## **EMPLOYMENT**

The number of employed residents in Murfreesboro (ages 16 and older) is approximately 112,000. The Statistical Atlas categorized employment into twenty categories shown in the chart below. In Murfreesboro, the most prevalent industries are retail (14.0%), manufacturing (12.6%), and healthcare (12.3%).

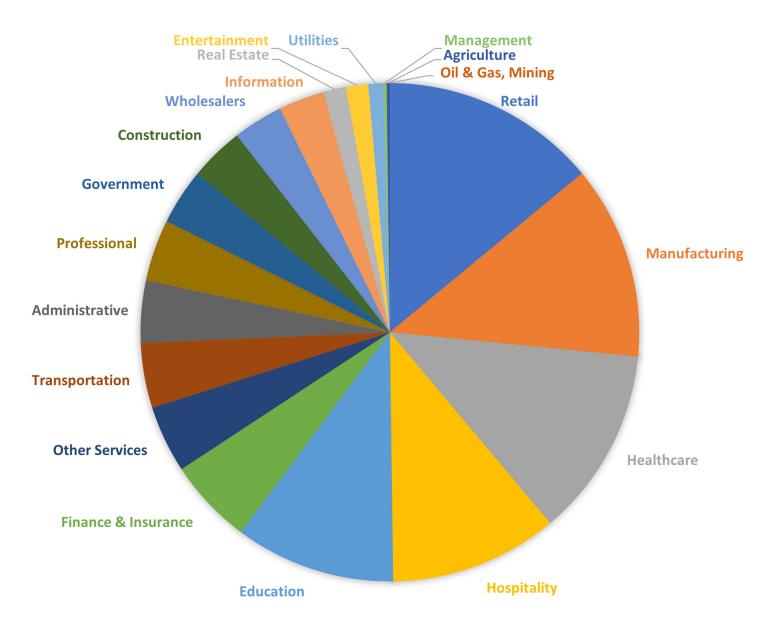


FIGURE 2.1: EMPLOYMENT PERCENTAGES

### **EDUCATION**

Just over 29 percent, or 6,900 residents, of Murfreesboro's population within the 18 to 24 years age range have just a high school diploma, but another 66% have some college, inclusive of a high school diploma. This is slightly lower than the state's average of 35.2%. Of the residents 25 years and over, 21.9% of the population, or 18,593 residents, are only high school graduates (includes equivalency). This is slightly lower than the state's average of 31.8%. Another 71.4% of residents over 25 have college experience or a degree, inclusive of a high school diploma.

EDUCATION ATTAINMENT PERCENTAGES	POPULATION	percentage
Population 18 to 24 years	23,744	
Less than high school graduate	1,080	4.5%
High school graduate (includes equivalency)	6,901	29.1%
Some college or associates degree	12,395	52.2%
Bachelor's degree or higher	3,368	14.2%
Population 25 years and over	84,977	
Less than 9th grade	1,984	2.3%
9th to 12th grade, no diploma	3,697	4.4%
High school graduate (includes equivalency)	18,593	21.9%
Some college, no degree	20,171	23.7%
Associates degree	7,140	8.4%
Bachelor's degree	22,374	26.3%
Graduate or professional degree	11,018	13.0%
High school graduate or higher	79,296	93.3%
Bachelor's degree or higher	33,392	39.9%

TABLE 2.3: EDUCATION ATTAINMENT



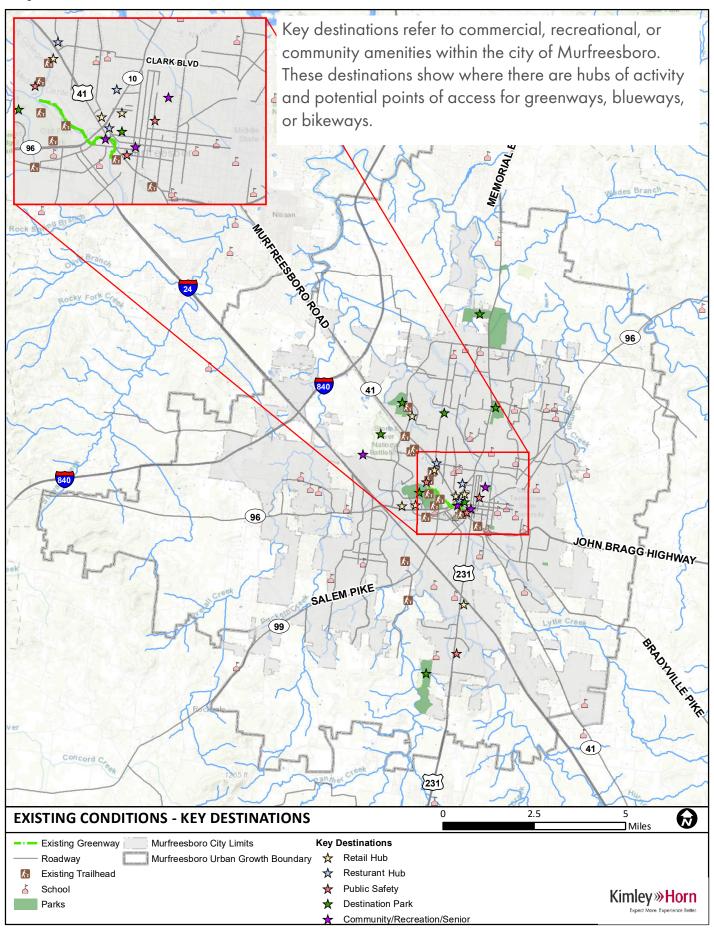
## **INCOME**

The median annual household income of Murfreesboro is \$60,700. This is higher than the state median annual household income of \$54,800. In Murfreesboro, the median annual household income of families is \$79,200, married-couple families is \$98,100, and non-family households is \$40,500.

	HOUSEHOLDS	FAMILIES	MARRIED-COUPLE FAMILIES	NON-FAMILY HOUSEHOLDS
Total	52,252	32,906	23,586	19,346
Less than \$10,000	4.0%	1.9%	0.5%	7.7%
\$10,000 to \$14,999	3.4%	2.4%	0.2%	5.5%
\$15,000 to \$24,999	7.5%	4.8%	2.6%	12.4%
\$25,000 to \$34,999	9.1%	6.1%	3.7%	15.5%
\$35,000 to \$49,999	15.0%	12.7%	9.1%	20.4%
\$50,000 to \$74,999	21.0%	19.7%	19.7%	22.7%
\$75,000 to \$99,999	12.5%	14.3%	16.0%	6.9%
\$100,000 to \$149,999	15.9%	21.6%	26.4%	5.6%
\$150,000 to \$199,999	6.9%	10.2%	13.2%	1.6%
\$200,000 or more	4.8%	6.3%	8.7%	1.7%
MEDIAN INCOME	\$60,683	\$79,246	\$98,057	\$40,495
mean income	\$82,529	\$99,401	N	\$50,900

TABLE 2.4: HOUSEHOLD INCOME

## **Key Destinations**



## **Existing Facilities**

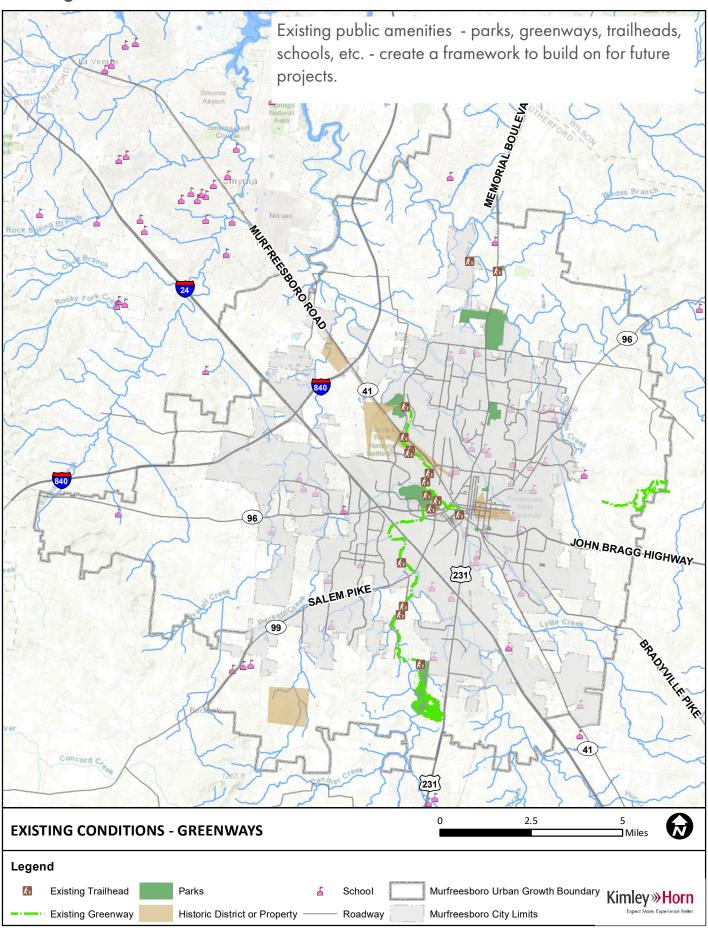
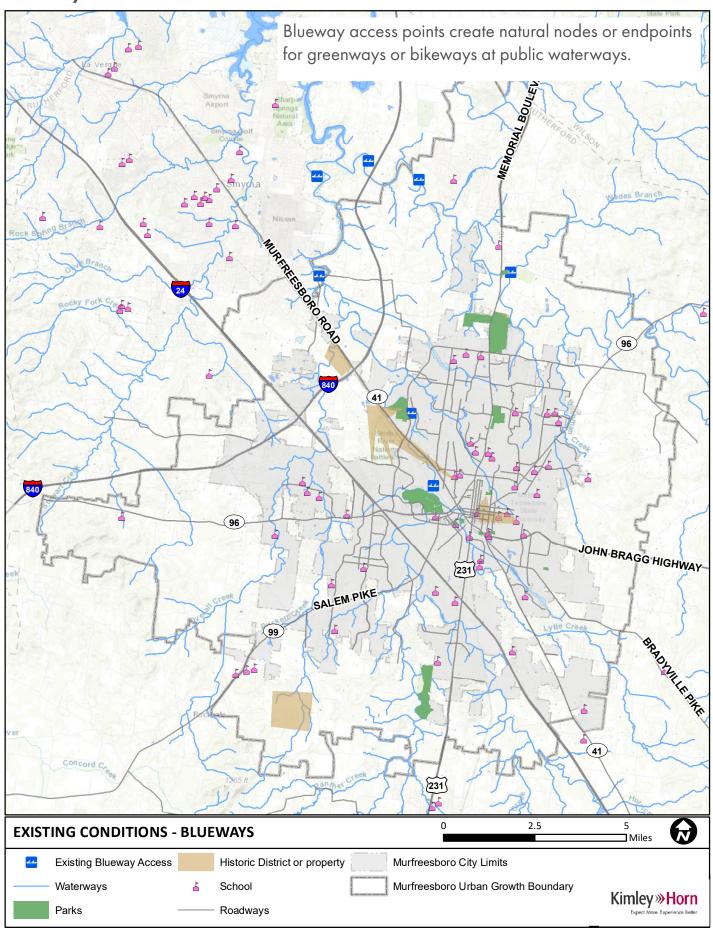


FIGURE 2.3: EXISTING GREENWAYS MAP

## Blueways



## **Bikeways**

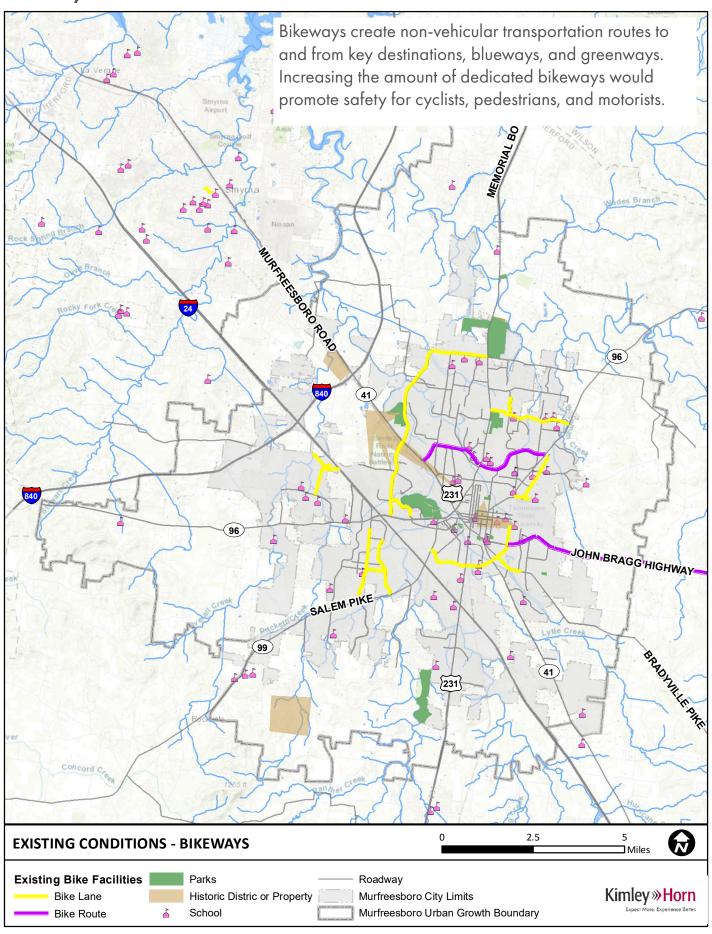


FIGURE 2.5: EXISTING BIKEWAYS MAP

## **EXISTING PLANS**

It is important to understand existing multi-modal plans and recommendations to leverage work that has already been conducted in Murfreesboro and the greater region. This section outlines various planning documents that contain guidance for Murfreesboro's Greenways, Blueways, and Bikeways Master Plan. All recommendations listed are summarized from their respective documents.

## **GREENWAYS, BLUEWAYS, AND BIKEWAYS MASTER PLAN (2013)**

#### Overview

The combination of a growing Murfreesboro creating development opportunities for recreational infrastructure, more residents requiring additional recreation and transportation options, and the City's desire to provide a leading quality of life for existing and future residents prompted the need for this master plan.

Focusing on health/recreation and transportation, the City of Murfreesboro developed the Greenways, Blueways, and Bikeways Master Plan to ensure success for the next 25 years by creating more greenways, connectors, multi-use paths, and bicycle lanes throughout the City. The four locally developed objectives of the plan include:

- 1. Promote the increased usage of existing greenways and blueways and the construction of new greenway and blueway access points.
- 2. Present strategies leading toward a transformational attitude of Murfreesboro's residents and workers in which active transportation (via bicycle or walking) is viable.
- 3. Assist City staff involved in facility planning and construction by determining future greenway and blueway routes which can be pursued through capital budgeting and private development processes.
- 4. Leverage existing, emerging, and potential resources toward a cooperative approach in elevating Murfreesboro's greenway, blueway, and bikeway system.

## **Relevant Recommendations**

- 67 miles of off-road trails
- 24 new trailheads
- 36 miles of multi-use paths
- 20 miles of bicycle lanes
- 50 miles of bicycle routes



## 2013 Master Plan Recommendations

## Greenways

Project ID	From	То	Distance (mi)	Additional Information
G 1	Cherry Lane	Walter Hill Park	1.76	
G 2	Walter Hill Park	Twin Oak Dr	8.91	
G 3	Middle Tennessee Blvd	Urban Growth Boundary	7.96	
G 4	Greenway (existing - Barfield Rd)	Urban Growth Boundary	11.61	Via Middle Fork of Stones River.
G 5	Greenway (existing - Barfield Rd)	Urban Growth Boundary	8.98	"Via Stones River, along Barfield-Crescent Park."
G 6	Veterans Pkwy	Urban Growth Boundary	12.57	Via Overall Creek
G 7	Thompson Lane	Overall Creek Greenway (proposed - G 6)	5.19	
G 8	Greenway (existing - Cannonsburg)	Discovery Center	0.47	Requires crossing at S. Church

## **Greenway Connectors**

Project ID	From	То	Distance (mi)	Additional Information
GC 1	Veterans Pkwy (prop)	Greenway (prop)	0.38	
GC 2	Siegel schools campus	Greenway (prop)	1.36	Connects Siegel schools, Miller Coliseum, and Siegel Park.
GC 3	Madison Ave	Greenway (prop)	0.75	Connects Madison Ave bike lanes to greenway via easement on MTSU and water treatment plant property.
GC 4	Northfield Blvd	Madison Ave	2.31	Part of major north-south connector route via airport property easement. May include short spur trails to SportsCom and MTCS.
GC 5	Rutherford Blvd	Greenway (prop)	0.67	Part of effort to link MTSU to future greenway via trails (via Rutherford Blvd MUP). May include spur trail to Oakland HS.
GC 6	Halls Hill Pk	Greenway (prop)	0.78	Connection to Daniel McKee school via apparent existing utility corridor.
GC 7	Vine St	Greenway (exist)	0.14	Urban GC enhancing downtown greenway access.
GC 8	Wilderness Station	Greenway (prop)	2.19	Potential for landmark bridge over Shelbyville Pk near quarry (included in cost).
GC 9	Blackman schools campus	Greenway (prop)	1.05	
GC 10	River Rock Blvd	Greenway (exist)	0.21	Bridge to greenway on old raquet club property

## 2013 Master Plan Recommendations

### **Multi-Use Paths**

Project ID	Route	From	То	Distance (mi)	Additional Information
MUP 1	Veterans Parkway	Barfield-Crescent Park	Greenway Connector (prop)	12.2	
MUP 2	Cherry Lane	Siegel Park	Greenway (prop)	4	To be designed as part of Cherry Lane extension. ROW limitations may require use of alternative facility type.
MUP 3	Sulphur Springs Rd	Cherry Lane	Thompson Lane	1.53	To be designed as part of future Sulphur Springs Rd improvements.
MUP 4	Medical Center Pkwy	Conference Center Dr	Greenway (exist)	2.34	Retrofit on north side of Medical Center Pkwy.
MUP 5	Old Fort Pkwy	Salem Rd	Mall Circle Dr	0.49	On north side of Old Fort Pkwy only.
MUP 6	Molloy Lane	Middle Tennessee Blvd	Greenway (exist)	0.83	
MUP 7	Kirkwood Ave	Middle Tennessee Blvd	Discovery Center	0.75	Potential connection for Discovery Center to Bellwood Elementary to greenway (proposed).
MUP 8	Rutherford Blvd	Church St	Northfield Blvd	6.6	
MUP 9	Joe B Jackson Pkwy	East of I-24	John Bragg Hwy	7.57	

### **Bike Lanes**

Project ID	Route	From	То	Distance (mi)	Additional Information
BL 1	Medical Center Pkwy	Manson Pk	Conference Center Dr	0.75	Retrofit bike lanes through I-24 interchange
BL 2	Seigel Rd/ Battleground Dr	Marymont Dr	Thompson Ln	1.92	Includes new bike/ped only connection at Battleground dead end.
BL 3	Madison Ave	Dead End	Thompson Ln	0.69	Stripe only
BL 4	Haynes Dr	Thompson Ln	Memorial Blvd	2.39	
BL 5	Peconic PI/ Howell Dr	Alexander Blvd	Osborne Ln	0.27	Stripe only
BL 6	Alexander Blvd/ N Tennessee Blvd	Northfield Blvd	Dejarnette Ln	1.32	Stripe only
BL 7	Middle Tennessee Blvd/ N Tennessee Blvd	Main St	Northfield Blvd	2.02	
BL 8	Highland Ave	Clark Blvd	Northfield Blvd	0.39	Stripe only
BL 9	Greenland Dr	Highland Ave	Middle Tennessee Blvd	0.8	Stripe only
BL 10	Main St	Maney Ave	Middle Tennessee Blvd	0.82	
BL 11	Vine St	Greenway Connector (prop)	Maney Ave	0.48	Stripe only
BL 12	Jones Blvd	Medical Center Pkwy	Northfield Blvd	1.33	
BL 13	Broad St	Thompson Ln	Greenway (exist)	2.65	Construct as part of future Broad St improvements.
BL 14	Mall Circle Dr	Robert Rose Dr	Old Fort Pkwy	0.63	Restripe existing 3-lane section.
BL 15	River Rock Blvd	Cason Ln	Greenway Connector (prop)	0.8	Restripe existing 3-lane section.
BL 16	Cason Trl	Dead End	Cason Ln	1.07	Stripe only
BL 17	Joe B Jackson Pkwy	Shelbyville Hwy	Multi-Use Path (prop)	0.87	
BL 18	Salem Rd	Bridge Ave	Old Fort Pkwy	0.28	
BL 19	Mercury Blvd	Broad St	Middle Tennessee Blvd	0.69	
BL 20	Bradyville Pk	Broad St	Rutherford Blvd	1.33	Additional 0.8 mile bike lane from Middle Tennessee Blvd to Minerva Dr already exists



## 2013 Master Plan Recommendations

## **Bike Routes**

Project ID	Route	From	То	Distance (mi)	Additional Information
BR 1	Broad St	Urban Growth Boundary	Thompson Lane	1.73	
BR 2	Clark Blvd/ Battleground Dr	Broad St	Marymont Dr	1.55	
BR 3	Lebanon Pk	Urban Growth Boundary	Thompson Lane	1.81	
BR 4	Thompson Ln	Lebanon Pk	Lascassas Pk	3.13	
BR 5	Osborne Ln	Memorial Blvd	Emery Rd	2.22	
BR 6	Lascassas Pk	Urban Growth Boundary	Middle Tennessee Blvd	6.28	
BR 7	Halls Hill Pk	Urban Growth Boundary	Champion Way	4.2	
BR 8	Highland Ave	Dead End	Clark Blvd	1.67	Includes new bike/ped only connection to Mercury Blvd.
BR 9	Jones Blvd/Ridgely Rd	Broad St	Medical Center Pkwy	0.32	
BR 10	Maney Ave	Broad St	Main St	0.4	
BR 11	Broad St/Manchester Pk	Middle Tennessee Blvd	Urban Growth Boundary	4.93	
BR 12	Shelbyville Pk	Veterans Pkwy	Urban Growth Boundary	2.71	
BR 13	Lynnford Dr	Barfield-Crescent Park	Joe B Jackson Pkwy	0.61	
BR 14	Unfinished Road	Barfield Rd	Cason Ln	0.7	
BR 15	Cason Ln	Veterans Pkwy	Salem Rd	1.74	
BR 16	Salem Rd	Urban Growth Boundary	Bridge Ave	6.45	
BR 17	Old Fort Pkwy	Urban Growth Boundary	Cason Ln	9.13	
BR 18	Bradyville Pk	Rutherford Blvd	Joe B Jackson Ext (prop)	3.0	

## **RUTHERFORD COUNTY COMPREHENSIVE PLAN (2011)**

#### Overview

Rutherford County created this document to plan for sustainable growth that protects the area's natural and historic resources and preserves the values, qualities and culture. Hundreds of citizens came together to participate in preparing this Comprehensive Plan, which in turn guides the County's actions towards supporting growth that provides employment opportunities and economic stability and reflects the character of the Rutherford County communities. The ten goals of this plan are:

- 1. Ensure growth policies that recognize land is a limited resource
- 2. Cultivate an environment attractive to new and existing businesses
- 3. Strengthen rural communities
- 4. Protect and enhance open spaces in a connected network of parks, trees and stream corridors
- 5. Provide neighborhoods that create a sense of community and connectedness
- 6. Conserve and enhance significant natural landscapes and historic/cultural resources
- 7. Provide transportation options
- 8. Provide efficient infrastructure in designated growth areas
- 9. Maintain and enhance community and regional partnerships
- 10. Ensure decision-making is transparent, fair and accountable to residents

## **Relevant Recommendations**

- · Recommends following through with creating the blueway along Stones River
- Look into examples of blueways in Tennessee, such as the Tennessee River Blueway
  in the Chattanooga area, for examples of assembling right-of-way/property, and for
  maintenance/continuous blueway management
- Integrate county greenways into a consolidated Murfreesboro, Smyrna, and Rutherford County system
  - Coordinate approach to river access, facilities for parking and campgrounds, and retail/ service uses between County and Cities to expand commercial and recreation potential of the river
  - Rutherford County should work with the City of Murfreesboro to develop a coordinated system of greenways that cross jurisdictions
- Greenways and trails should be studied to link nodes, schools, and community facilities with connections to existing and proposed municipal trails



 Growing popularity of greenways can serve the dual purpose of providing public open space and active recreation opportunities, as well as providing a safe alternative to short vehicle trips

## STONES RIVER BATTLEFIELD TRAIL PLAN (2018)

#### Overview

This plan envisions the Stones River National Battlefield Trail as an accessible and user-friendly network of walkways, paths, and trails that will allow all visitors to explore the battlefield while respecting the significant cultural and natural resources that are protected here.

#### Relevant Recommendations

- Provide and maintain excellent connectivity between the National Battlefield Park and Murfreesboro at several key points
  - New Nashville Highway
  - West College Street
  - Overall Street
  - Wolf Lane
- Improve sections of existing bikeways and create new bikeway opportunities
  - Potential new bikeway location along New Nashville Highway
- Implement a greenway along West Fork Stones River near McFadden's Farm and provide better connectivity to N Thompson Lane
- Consider separation of bike lane from vehicle surface on McFadden Lane
- Extend Old Entry Road as a bikeway trail connection to McFadden Lane trail

## **MURFREESBORO PARKS AND RECREATION MASTER PLAN (2019)**

#### Overview

The City of Murfreesboro developed this Parks and Recreation Master Plan in order to provide a high-quality recreational experience for all residents by providing beautiful and healthy places in accordance with sustainable growth.

The goals of the plan included providing excellent recreational opportunities, ensuring the long-term sustainability of parkland and resources, and encouraging healthy lifestyles.

#### **Relevant Recommendations**

- Expansion of greenways, blueways and multi-use paths should be a top priority for the City, as they are in high demand from the public
- Greenways (p. 13):

#### Greenways:

Greenways function as linear parks. They can be very narrow or several hundred feet wide. Greenways provide transportation links, waterway access, environmental enhancement, ecosystem protection and recreational opportunities. By connecting park areas and points of interest, greenways greatly increase the value of parks, historical, and cultural assets. Frequently trailhead areas can be designed with facilities that provide recreational opportunities like a neighborhood park.



Park Size: Varies. Minimum width should be no less than 50 feet

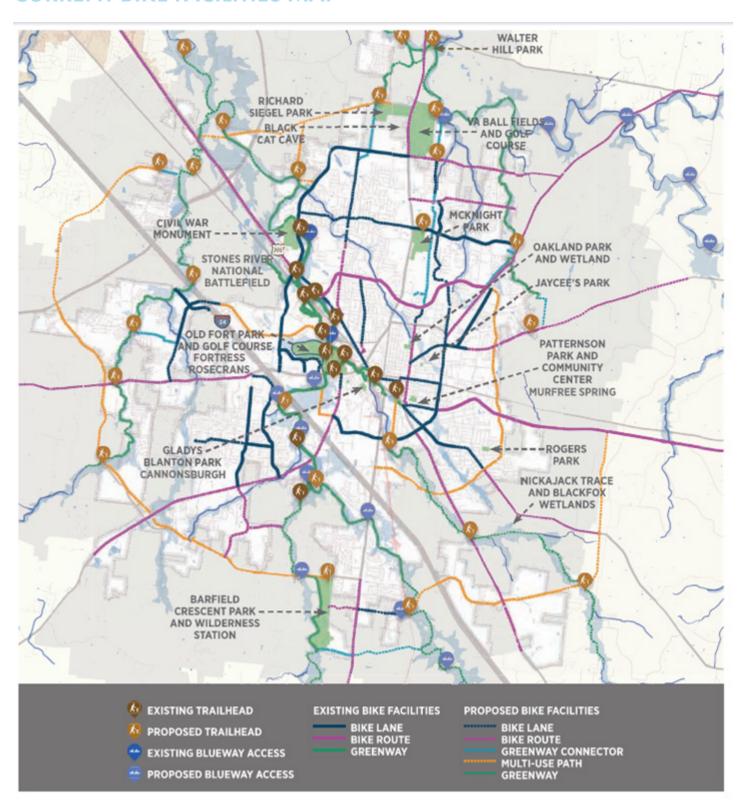
Service Area: In addition to linking other facilities, greenways function as neighborhood and community level parks to residents within ½ to 2 miles away.

FIGURE 2.6: JOGGER ON GREENWAY

- Size: width should be no less than 10'
- Service: greenways link neighborhood/community level parks to residents within 0.5-2 miles away, along with linking other facilities
- Blueways
  - Size: varies based on the size of the waterway
  - Service: blueways function as access points to neighborhood/community level parks to residents within 0.5-2 miles away, along with linking other facilities
- The City should emphasize greenway/blueway/bikeway benefits of driving tourism, increasing the availability of health and recreation opportunities, and providing connections to existing neighborhoods
- It is important to update the greenways, blueways and bikeways plan with the City's major thoroughfare plan



## **CURRENT BIKE FACILITIES MAP**



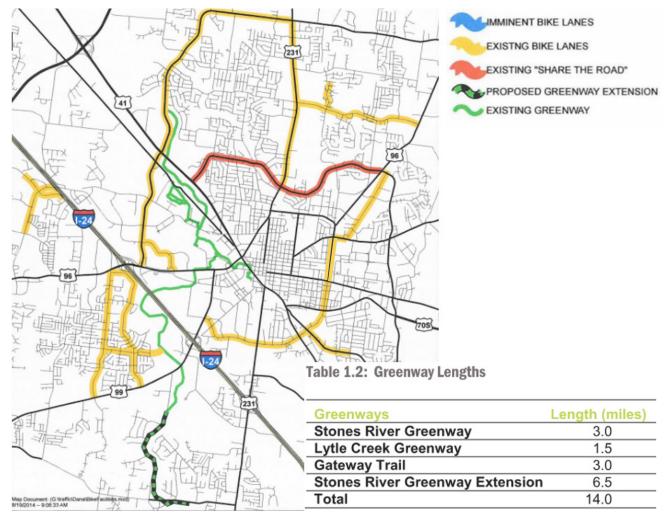
## 2040 MAJOR TRANSPORTATION PLAN (2017)

#### Overview

The 2040 Major Transportation Plan was created by the City of Murfreesboro to envision and plan for a transportation network that provides for the safe, efficient, and reliable movement of people and goods. Priorities of the plan include:

- 1. Improving the efficiency of existing infrastructure
- 2. Ensure transportation systems are accessible to all people
- 3. Reduce emissions and preserve the environment
- 4. Support seamless transitions between different modes of transportation

The plan included a detailed inventory of existing multi-modal facilities, shown in the charts and graphics below:





EXISTING BIKE LANE FACILITIES							
ROADWAY	BEGINNING	TERMINUS	DATE INSTALLED				
Thompson Lane	Broad Street	Leanna Road	April '95	13,510			
	Leanna Road	Memorial Boulevard	August '96				
Cason Lane	Old Fort Parkway	Cason Trail	August '95	7,246			
	Cason Trail	New Salem Highway	October '95	4,795			
Mall Circle Road	Frontage Road	Behind Home Depot	March '95	1,850			
Robert Rose Drive	Behind Home Depot	Thompson Lane	May '98	2,316			
River Rock Boulevard	Racquet Club Drive	Cason Trail	January '97	5,095			
River Rock Boulevard	Cason Trail	Centertree Drive	June '99	1,725			
Greenland Drive	Tennessee Boulevard	Champion Way	April '97	1,740			
Regency Park Drive	Kings Ridge Drive	Thompson Lane	July '98	1,330			
Regency Park Drive *	Kings Ridge Drive	Thompson Lane	Deleted Sept. 2003				
Cason Trail	Cason Lane	River Rock Blvd	April '02				
Middle Tennessee Blvd. (formally Sanbyrn Drive)	Church Street	SE Broad Street	June '04	5,371			
Middle Tennessee Blvd. (formally Samsonite Blvd.)	Church Street	New Salem Highway	June'04	6,000			
Old Lascassas Road	Rutherford Boulevard	Greenland Drive	April of 2007				
Middle Tennessee Boulevard	SE Broad Street	Main Street	December of 2007	6,170			
DeJarnette Lane	Memorial Boulevard	New Lascassas Hwy	October of 2008	10,560			
River Rock Boulevard	Centertree Drive	New Salem Hwy	June of 2009	2,176			
Alexander Boulevard	DeJarnette Lane	Peconic Place	August of 2009				
Bradyville Pike	Middle TN Blvd	Minerva Drive	November of 2009	4,805			
Thompson Lane	Old Fort Parkway	NW Broad Street	August of 2010				
Fortress Blvd. Widening/Realignment	Blaze Drive	I-24	October of 2011				
Manson Pike. Widening/Realignment	Gresham Lane	Overall Creek Bridge	October of 2011				
Memorial Boulevard	Northfield Blvd.	Thompson Ln	August of 2014	18,162			
				100 777			
TOTAL ROADWAY FEET	ļ			132,764			
TOTAL ROADWAY MILES				25.14			

<sup>\*</sup> bike lanes were deleted to add additional NB general purpose lane

EXISTING BIKE "Share the Road" FACILITIES								
ROADWAY BEGINNING TERMINUS DATE INSTALLED								
Northfield Boulevard	Memorial Boulevard	New Lascassas	April of 2004	10,608				
Northfield Boulevard	Memorial Boulevard	NW Broad	June of 2004	10,855				
TOTAL ROADWAY FEET								
TOTAL ROADWAY MILES	4							

PLANNED / COMMITTED BIKE LANE PROJECTS				
ROADWAY	BEGINNING	TERMINUS	DATE INSTALLED	DISTANCE (ft)
Middle Tennessee Boulevard	Main Street	Greenland Drive	Fall of 2018	4,153
Bradyville Pike Widening	SE Broad St.	Rutherford Boulevard	Fall of 2020	11,088
Bradyville Pike Widening (over exist.)	Middle TN Blvd.	Minerva Drive	Fall of 2020	
Cherry Lane Extension (Phase 2)	Siegel Park	Sulphur Springs Rd	Fall of 2020	
Cherry Lane Extension (Phase 3)	Sulphur Springs Rd.	NW Broad St	Fall of 2020	11,900
Lytle Street	Barker Street	N. Church Street	Summer of 2018	1,348
TOTAL ROADWAY FEET				34,772
TOTAL ROADWAY MILES	Ī			6.59

TABLE 2.6: EXISTING AND COMMITTED BIKE FACILITY PROJECTS

#### **Relevant Recommendations**

- Create GIS layer of existing greenways, blueways and bikeways facilities to improve planning capabilities
- Improve bicycle and pedestrian connections between high-density areas
  - Consider "fee-in-lieu" payments to infrastructure fund
  - Consider implementation of policy requiring the design and construction of new pedestrian/bicycle transportation to accommodate future demand even if demand is not currently present
- Include consideration of trailheads, greenway connectors and bike routes in future Rover Route extensions
  - Complete formal analysis of adjacency of multi-modal options in a future update to the Greenways, Blueways, and Bikeways Master Plan to improve connections between methods of transportation
  - Include Rover staff in creation of this future update
- The updated thoroughfare plan is shown on the next page



## **Updated Thoroughfare Plan**

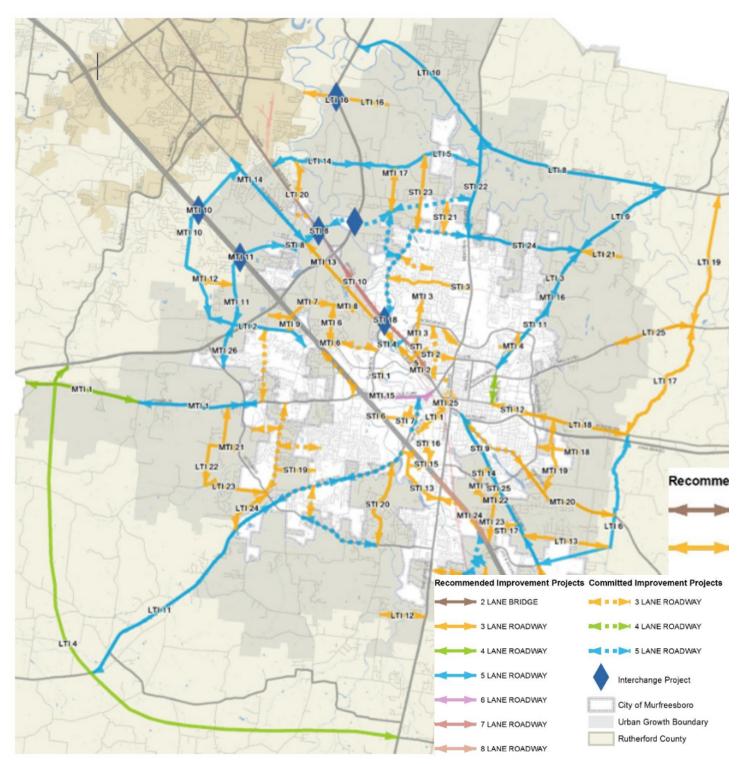


FIGURE 2.9: UPDATED THOROUGHFARE PLAN

## **MURFREESBORO FUTURE LAND USE PLAN (UPDATED 2023)**

#### Overview

The Murfreesboro Future Land Use Plan is a document that guides land use and development decisions in the City. The goals of this document include:

- 1. Encouraging cooperative growth management and coordination of infrastructure across jurisdictions
- 2. Enhancing Murfreesboro's strong sense of community with sustainable growth management policies

To achieve these goals, the plan divides the City into 17 different land use categories and outlines each of these in the document.

#### **Relevant Recommendations**

- Public greenways, recreational trails, and blueways are encouraged in the park/open space land use category
- Park land may occur in any number of zoning districts if it is determined to be compatible and desirable with surrounding land use
  - Therefore greenways, recreational trails, and blueways can be located in any zoning district/land use category as long as the use is compatible and desirable
- Several economic development sites are identified that should be well-connected to main roads through multi-modal transportation options, including pedestrian and bicycle options:
  - Veterans Parkway and I-840
  - Cherry Lane Interchange (I-840, NE of 24)
  - Joe B. Jackson Interchange SE of I-24
  - Hoover Site on I-24, E of 10/231
  - Downtown Mixed-Use Urban Infill
- Future Land Use Map is show on the next page



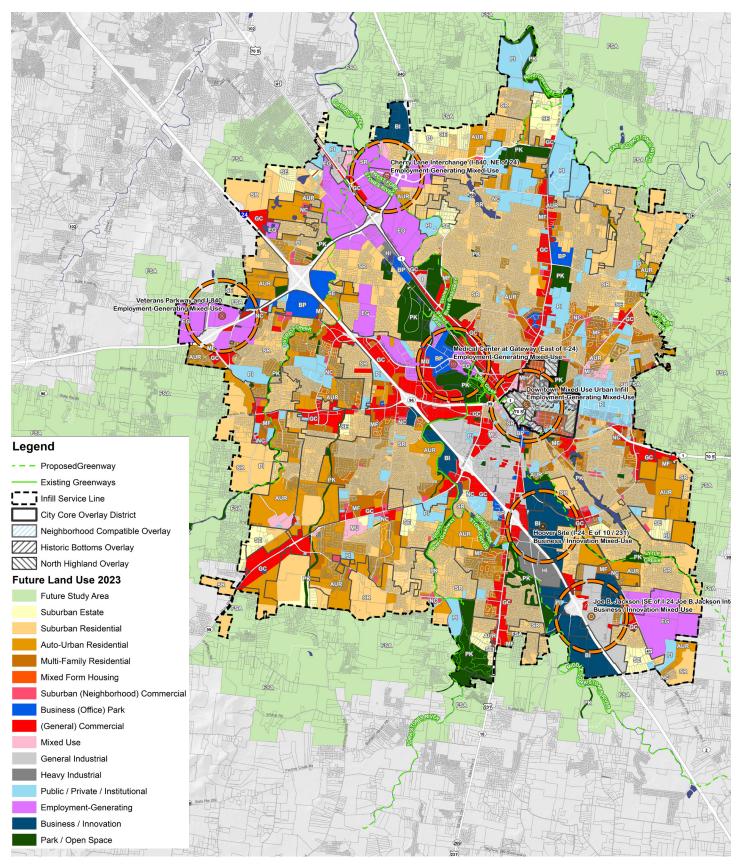


FIGURE 2.10: FUTURE LAND USE PLAN

## **TRANSIT ROUTE AND SHELTER STUDY (2022)**

#### Overview

The Transit Route and Shelter Study was developed to help the City of Murfreesboro identify route realignments and shelter locations following the construction of the new transit facility that will be constructed at the intersection of New Salem Road (Highway 99) and Bridge Avenue, approximately one mile from the current Downtown Transit Hub.

Through the evaluation of existing transit routes and shelters, a needs assessment for additional routes, and extensive stakeholder outreach, this plan delivers strategic recommendations for future transit routes and shelters in Murfreesboro.

#### **Relevant Recommendations**

It is important that greenways, blueways, and bikeways are accessible via public transit. Table 2.7 shows proposed transit shelter locations in Murfreesboro recommended by the study. The recommendations of this plan will take accessibility to existing and proposed shelters into account to identify proposed greenways, bikeways and trailheads.



#### Proposed Shelter Locations

		Proposed Shelter Locations
Route Name	Direction	Location
		Prioritization Group 1
Memorial	Outbound	McDonalds north of Northfield Boulevard
Memorial	Inbound	Walgreens north of Northfield Boulevard
Memorial	Inbound	Airport Road across from Walmart
South Church	Inbound	McDonalds north of Warrior/Butler Drive
South Church	Inbound	Regal Inn at far side of Shelby Street
Highland	Outbound	Northfield Boulevard at North Tennessee Boulevard
Highland	Inbound	Hazelwood Student Housing
Highland	Inbound	Greenland Drive
		Prioritization Group 2
Memorial/Gateway	Inbound	Westbrook Towers Inbound
Memorial	Outbound	Publix north of Thompson Lane
Gateway	Outbound	Arby's north of Brinkley Avenue
Gateway	Outbound	Kroger north of Northfield Boulevard
South Church	Outbound	Far side of Warrior Drive
Highland	Outbound	Saint Louise Medical Clinic
Highland	Outbound	Cedar Park Mobile Estate
The Avenues	Outbound	Mall Circle Drive before intersection with Mall Circle Drive
	3	Prioritization Group 3
Memorial/Gateway	Outbound	Westbrook Towers Outbound
Gateway	Outbound	At existing bus stop/bench in front of St Thomas Hospital
South Church	Outbound	Walmart at Joe B Jackson Parkway
MLK	Outbound	Save-A-Lot/Kroger
Highland	Outbound	Jackson Street at Highland Avenue
Highland	Outbound	Kroger at Old Lascassas Road
The Avenues	Inbound	Maplegrove Drive outside the Avenues
Social Security Office	Inbound	Along frontage road in front of Town Centre/Target
		Prioritization Group 4
MLK	Outbound	Bradyville Pike at Rutherford Boulevard
The Avenues	Outbound	Aldi on Robert Rose Drive
The Avenues	Inbound	The Oaks Shopping Center
MLK	Inbound	New Journey Home Location
New Salem <sup>1</sup>	Inbound	Walmart along New Salem
New Salem <sup>1</sup>	Outbound	Publix along New Salem
Joe B Jackson <sup>1</sup>	Inbound	Amazon Facility

Shelter is along a proposed new route.

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# 3 | FUTURE TRENDS AND NEEDS ANALYSIS





# MASTER PLAN GOALS & OBJECTIVES

The primary goals and objectives of the Greenways, Blueways, and Bikeways Master Plan are:

- 1. Promote the increased use of existing greenways and blueways and the construction of new access points by identifying community needs and benefits relating to quality of life, health, economics, and sustainability
- 2. Ensure that community facilities such as parks, playgrounds and other public spaces are accessible and available to all residents via multimodal access
- 3. Present strategies for enhancements to existing greenway and blueway facilities, as well as additional connections, to meet the needs of a growing population
- 4. Position the City to pursue funding opportunities, programs, and policy changes to advance Murfreesboro's greenway and blueway systems

# **FUTURE TRENDS**

This plan provides an assessment of Murfreesboro's future bikeway, greenway, and blueway needs through a comprehensive understanding of emerging trends. Several key elements have been taken into consideration, including existing and projected population growth, major activity nodes that drive economic and social activity, the significance of parks and recreation facilities in key places, and the location of educational institutions and business centers.

Additionally, the assessment evaluates the existing trail and greenway system, the identification of existing trailheads, the incorporation of proposed greenway connectors and multiuse paths outlined in the 2013 Master Plan, and the inclusion of desired greenway connections as expressed through public feedback via the online WikiMap.

By comprehensively examining these factors and their impacts on one another, the future trends analysis section lays the foundation for strategic planning and decision-making, ensuring that the greenways, blueways, and bikeways network evolves in tandem with Murfreesboro's dynamic growth and changing demands.

#### **FUTURE TRENDS ASSESSMENT MAP**

In order to adequately assess Murfreesboro's existing and future multimodal connectivity needs, several key elements must be considered and visualized in a future trends assessment map. Elements studied for this assessment include:

- Existing and future population
- Major activity nodes
  - Parks and recreation facilities
  - Educational facilities
  - Existing trail and greenway system
  - Existing trailheads
  - Proposed greenway connectors and multiuse paths from the 2013 Master Plan
  - Proposed blueway access points from the 2013 Master Plan
  - Desired greenway connections (public feedback from the online WikiMap)



#### **MAJOR ACTIVITY AREAS**

Information in the future trends assessment map highlighted five areas of major growth and activity within Murfreesboro. It is important to provide multimodal connections from these areas to community facilities, activity centers, and employment centers. Interconnectivity within these areas, as well as providing connections to from each area to the others, will also be beneficial. The recommendations of this plan will acknowledge these major activity areas.

Area A, located to the west of downtown Murfreesboro, is projected to maintain high population rates and see even more growth by 2035. Important features in this area include Overall Creek and Puckett Creek.

Area B is a central node for commerce, healthcare, and recreation. Located at the heart of Murfreesboro, Area B includes Downtown, the healthcare center, Avenue Mall, Stones River National Battlefield, and Old Fort Golf Course. Many of the city's existing greenways and trailheads are located within this area.

Area C, located northeast of downtown, is another high population zone that includes several schools and parks.

Area D is positioned to the south of downtown across Butler Drive. In addition to high population, this area also includes several natural features, West Fork Stones River and Middle Fork Stones River. It is adjacent to Barfield Crescent Park and Indian Hills Golf Course.

Area E includes Middle Tennessee State University (MTSU) and the surrounding neighborhoods to the south of campus.

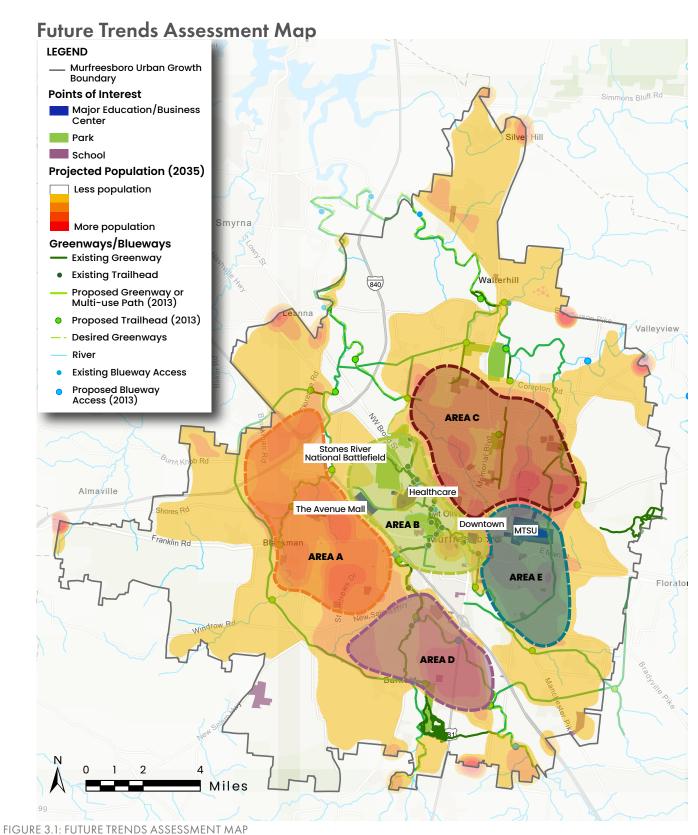


FIGURE 3.1: FUTURE TREINDS ASSESSMEINT MAP

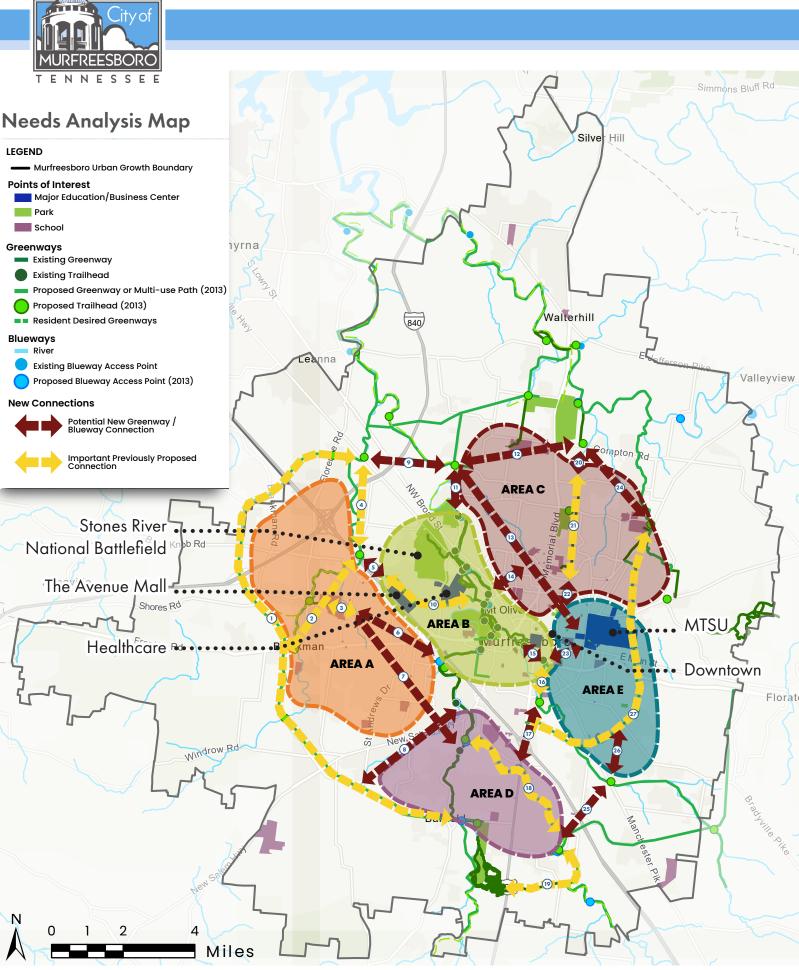


# **NEEDS ANALYSIS**

Considering existing conditions, points of interest, and major areas of activity, several beneficial new connections are discovered. Figure 3.2 shows where new connections could benefit Murfreesboro. It also highlights which previously proposed greenway connections would be most beneficial to existing and future conditions within the City. The connections include:

- 1. Previously proposed multi-use path along Veterans Parkway forming the western leg of a loop around the city
- 2. New greenway along Overall Creek, from Veterans Parkway to West Fork Stones River
- 3. Previously proposed connection along Puckett Creek connecting Blackman schools to a proposed trailhead at Overall Creek
- 4. New greenway along Overall Creek crossing under I-840 to connect proposed trailheads
- 5. New greenway linking previously proposed route near The Avenue mall and proposed trailhead near Area A
- 6. New greenway connection through Area A linking Blackman schools to proposed trailhead at existing Stones River Greenway
- 7. New greenway connection from Area A to Area D through residential area near Cason Lane and Old Salem Road and linking Scales Elementary School and Cason Lane Academy
- 8. New greenway from Cason Trailhead to proposed side path along Veterans Parkway along existing stream
- 9. New greenway from proposed greenway and trailhead at Overall Creek to proposed greenway and trailhead at West Fork Stones River, helping form the northern leg of a loop around the city
- 10. Previously proposed side path along Medical Center Parkway from Stones River Greenway to The Avenue mall
- 11. New greenway linking existing trailhead on Stones River Greenway to proposed trailhead on West Fork Stones River north of Area B

- 12. New greenway through Area C and Siegel schools to proposed trailhead on West Fork Stones River north of Area B, helping to form the northern leg of a loop around the city
- 13. New greenway along Sinking Creek from MTSU to new proposed trailhead on West Fork Stones River
- 14. New greenway linking Sinking Creek to Stones River Greenway
- 15. New greenway near downtown in Area B linking two existing trailheads
- 16. Previously proposed connection linking existing trailhead downtown to new proposed trailhead on West Fork Stones River
- 17. New greenway linking Area D to Area E, from a proposed greenway on East Fork Stones River to a proposed greenway on West Fork Stones River across I-24
- 18. New greenway through Area D along Middle Fork Stones River, linking Indian Hills Golf Course to the existing greenway system along West Fork Stones River
- 19. Previously proposed connection from Barfield Crescent Park to Area D, helping to form the southern leg of a loop around the city
- 20. New connection linking Area C to proposed trailhead
- 21. Previously proposed connection through Area C and McKnight Park
- 22. New connection linking previously proposed path to new path in Area C
- 23. New connection from MTSU to downtown, also connecting Central Magnet School.
- 24. New greenway linking two previously proposed trailheads near Area C and Oakland schools
- 25. New greenway linking proposed trailheads on Lytle Creek and Middle Fork Stones River across I-24, helping to form the southern leg of a loop around the city
- 26. New greenway linking Lytle Creek to Area E
- 27. Previously proposed side path along Middle Tennessee Boulevard linking Area C and Area E, forming the eastern leg of a loop around the city



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# 4 | COMMUNITY ENGAGEMENT





# WIKIMAP SUMMARY

A public online WikiMap was available from February 21, 2023 to April 21, 2023 for residents to map their opinions and ideas. The data received from this map is listed below. A full list of reponses are noted in the appendix.

#### **OPPORTUNITIES**

- The greenway could represent the backbone of a city-wide bike transit system that not only connects major parks but connects our major neighborhoods to those parks and neighborhood to neighborhood. Most importantly all the bikeways and greenways need to connect people's homes to destinations they want or need to go. It is essential that commercial areas along Old Fort, Memorial, Downtown, and Medical Center Boulevard, are connected to the greenway and other bike trails. As things stand in the city most people feel they have to drive to these places because there are no safe, friendly, bike or pedestrian connections to these places from their homes.
- A bridge connecting Agripark over the highway to The Avenue and Medical Center
  Parkway would be amazing for the west side of the city to not have to cross the highway at
  an interchange. The bridge should include separated lanes for all modes of transit.
- If we could just get the trail/greenway at Richard Siegel Park connected to the Siegel schools and all the neighborhoods that are really not so far away from here. This would really be a breakthrough in terms of accessibility.
- Protected bike lanes around the MTSU campus would be a big breakthrough for students
  and the surrounding community. You see a lot of these protected bike lanes in other cities
  like Nashville where there is a bike lane that has a small barrier to protect from traffic. MTSU
  campus has a lot of potential to be further developed as it is very flat and friendly for biking.
  If it was further developed, students would bike more.
- Just imagine if the Greenway connected to MTSU campus! Seems like it should.
- Would like a bike route on Rucker Road, Rutherford County Farm Road, Elam Road, Joe B Jackson Parkway, Broad Street, Butler Drive, South Church Street, and New Salem Road. (All connect in South Murfreesboro)

- Trail system connecting the Stones River NB trails that includes interpretation of the Battle of Stones River. Opportunity to partner with the National Park Service.
- Stones River NB is willing to discuss a greenway extension through the McFadden Farm unit. There will likely need to be some route adjustments.
- If there is a multi-use path along Thompson Lane, there could be an opportunity to connect to the Stones River NB trail system.
- A connector path between the greenway downtown/Cannonsburgh and Murfree Springs wetlands would be awesome! This should be an obvious connection as they are so close.

#### **ISSUES**

- The downtown square is hazardous for any pedestrians trying to shop. It should be closed to car traffic at all times in order to encourage foot traffic.
- The bike lanes along St. Andrews just end with no destination. Going north it would be great if the lanes carried all the way to 96 and then crossed on to Agripark Drive. In addition, A bridge over the interstate, with no exchange, extending Agripark into the Avenue shopping area with multi-modal traffic would be amazing. Going South on St. Andrews the bike lanes just stop after crossing Cason Trail. It would be great if these lanes were extended out to 99. The same is true for the lanes on Caron Lane and Cason Trail. The bike lanes just end. There is no value to the lanes as they are currently created because they do not provide for actual trips that people would like to take. If you want the west side of town to use multiple modes of transportations, you really need to think about how to generate trips on those modes. Bike lanes that do not go anywhere are not useful and will not generate trips.
- Cason Lane Bike Lanes just come to an end with no safe transfer to sidewalk or separated bike lane. If you want people to use these lanes, they need to go to destinations not just stop randomly.
- The bike lanes on Cason Trail just end before getting to the trail head. It would be nice if
  they could be connected directly to the park.
- Gateway Island has been a popular vantage point for birders as well as walkers. It is a real shame that the lake has been allowed to dry up. Whatever the issues, it would be a big plus to address that so that it continues to attract unusual birds to the area. Its an eyesore now,



rather than a beautiful place for viewing wildlife.

#### **NEEDS IMPROVEMENT**

- Greenway near Old Fort Golf Course is lumpy and in need of repaving on most of the older sections. Tree roots have done a number on it.
- The driveway into McKnight Park going to Sports\*Com and the ball fields needs to be enlarged and updated. There are sidewalks on Dejarnette, as well as along Memorial, but no sidewalks going into McKnight Park to Sports\*Com. You have to walk down the narrow driveway with cars going both ways to get to the building. The bus does not go into the park, so if you travel by that, you have to walk either down a dangerous grass hill from Memorial or walk against cars in the drive. Also, the drive itself is not wide enough. Too many times you can get stuck trying to leave because people waiting to turn left out of the park have taken up the entire drive and those wanting to go right cannot get to the right turn lane. An expansion and sidewalks would improve safety and usage tremendously.
- Signage on the new Central Valley Trail is confusing. There is no sign at the start telling distance. Halfway through the trail splits but doesn't tell you which way goes to where, and there are signs warning one way being non-accessible, but it is not clear which side is. Turns out the split is actually a circle, but again, no signage about this (could have shown a simple map?) (and what about the non-accessible part if they connect?). Just very confusing and incomplete.
  - Having this loop Trail has been a game changer for north side of town users. I see a
    dotted line that looks like it may circle to connect to the main part of the greenway which
    would give north Murfreesboro, Walter Hill, and Lascassas communities close safe
    greenway access which would be a game changer. The sooner this part is complete the
    better.
- Trail access to Fortress Rosecrans could be more inviting. Need a crosswalk on Overall Street.
- Improved wayfinding signage needed by W College and Garrison Dr to point people to/ from the Greenway and Gateway Island path as well as toward Stones River National Battlefield. Only regular users realize the proximity/intersections of these three major destinations.

#### OTHER COMMENTS

- To make access to all citizens possible, major shopping routes should be made safe for cyclists and pedestrians. Currently, to access retail stores and restaurants along Broad, Medical Center, Old Fort and Memorial, 99% of citizens feel that they have to drive because the cycle route is, frankly, a joke. Auto drivers do not care about painted lines on the road and often use the bike lane as turning lanes. If we are serious about sustainability and making traffic better, safe bike lanes are a must.
  - This would be a good start if we are serious about safety and accessibility: <a href="https://sdg.minneapolismn.gov/design-guidance/bikeways/delineator-protected-bike-lanes">https://sdg.minneapolismn.gov/design-guidance/bikeways/delineator-protected-bike-lanes</a>
  - Agree. South Church is also landlocked, so to speak- there isn't a way to safely pass across the bridge near Warrior Dr/Indian Park on foot or via bike. You're effectively cut off from the rest of Murfreesboro if you don't have a car.
  - Re: South Church comment, agreed. I forgot about SC initially because I don't usually bike that way. True separated bike lanes for that area are 100% necessary. Crossing the I-24 interchange would be especially harrowing. But imagine being able to safely bike to Pad Thai from downtown!
  - I live on N Spring St and like to walk to shops and restaurants on Memorial Blvd. If I walk down Lokey Ave, there is no sidewalks and I have to walk on the side of the road. There is no pedestrian crosswalk at the intersection of Lokey Ave and Memorial. My husband and I like to eat and shop at Al Rayan Restaurant, but we have to walk all the way to the CVS pharmacy to cross Memorial Blvd. We would love to see sidewalks on Lokey Ave and a pedestrian crosswalk on the intersection of Lokey Ave and Memorial Blvd.
  - Agree that road access for bicycles are needed. It used to be easy to bike, but most drivers pay no attention to bikers and pedestrians putting them in danger. Also bike and pedestrian ways should be in all areas and not only areas paying higher taxes. Look at Bradyville Pike and MLK Blvd. Many walkers and bikers put themselves in danger because walking and biking are their main transportation choices.
  - Agreed I live within biking distance of the square, but because there are not protected lanes or even designated lanes on most roads, I don't feel safe using my bike to get

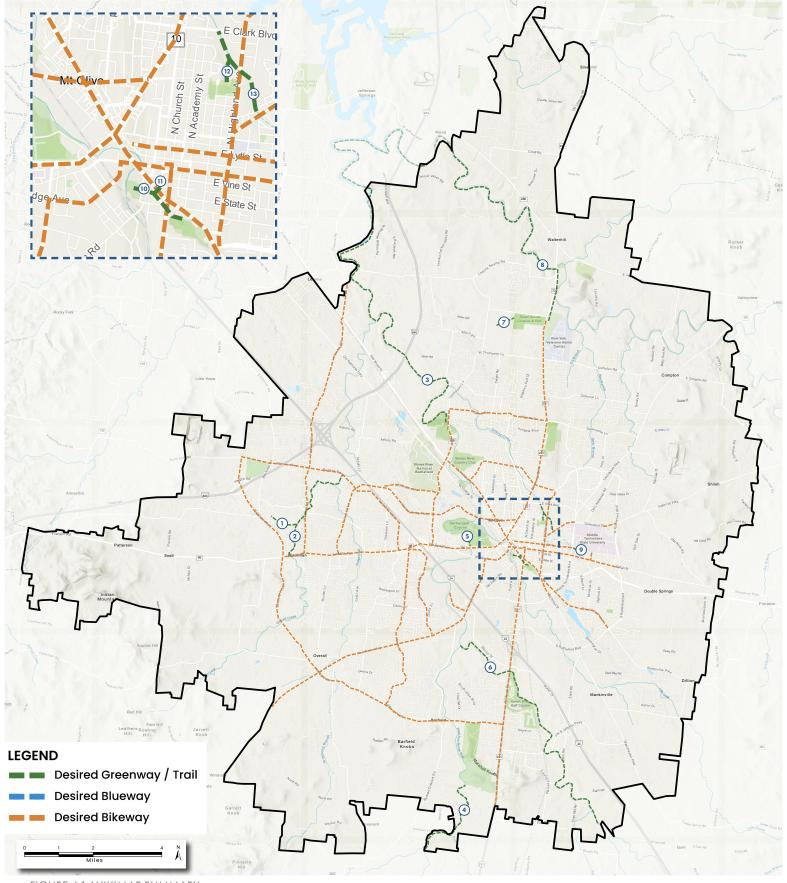


there, much less take my kids. It would also be nice to have those same accommodations to get to grocery and basic shopping places.

- The downtown area, because of low-speed limits and narrow streets, is generally a safe place for cyclists.
- The intersection at St Andrews Drive and Cason Trail needs signals and crosswalks. This intersection sees just as much use as the Cason Lane/Cason trail intersection which does have a signal. If this intersection had a signal and better bike infrastructure it would help generate more walking and biking to the commercial properties located at this intersection. It would also make it a lot safer for children to ride or walk to school at Cason Lane Academy and Scales Elementary.
- From Waywood Drive to Old Fort Parkway there must be at least 2000 residents living on both sides of St. Andrews and there is not a single crosswalk to safely make the trip from one side of St. Andrews to the other. Clearly there is a need for at least one crossing somewhere along this stretch of St. Andrews.
- The bike route on Warrior Drive could be useful to connect the greenway to future restaurants and businesses.
- Stones River NB is interested in exploring options either via Thompson Lane or Van Cleve Lane to create a more direct connection between the Nashville Pike Unit and the McFadden Farm Unit.

Following the online WikiMap the consultant team summarized all feedback and created a graphic representation of desired outcomes on the following page. Public input, in conjunction with city staff comments, provided a framework for the greenway, blueway, and bikeway planning process. Diverse input created a spectrum of public and stakeholder ideas that revealed opportunities for future projects.

### Wikimap Summary Figure - Public Input Entries





#### WikiMap Summary Key

- 1. Connecting future park to another desired greenway trail
- 2. Overall Creek Greenway. Connects west side neighborhoods with Blackman schools and Medical Center Parkway bikeway.
- 3. This would connect the Walter Hill/North Murfreesboro greenway to the existing greenway that starts at Thompson Lane. It would be amazing to be able to get all the way from the north side to Barfield Crescent with minimal time on actual roads. Much safer for cyclists, runners, walkers, etc.
- 4. Greenway along West Fork Stones River to Barfield Crescent Park.
- 5. This may provide safer access close to the mall if a trail is on the west side of the river.
- 6. Greenway along Middle Fork Stones River, connecting several destinations.
- 7. Connect the soccer fields, providing greater access to parking and fields when you need to move between them.
- 8. Connecting greenway access from Memorial Blvd to Walter Hill natural areas.
- 9. Trail or street connection along the conveyance to Sinking Creek into MTSU campus would provide connection with Alumni Drive.
- The Historic Bottoms Planning Study from 2017 shows a proposed greenway link back to Murfree Springs.
- 11. Pedestrian bridge across broad street to connect the greenway to the downtown area.
- 12. Should tie into Sinking Creek back to the trails around Oaklands Mansion.
- 13. Historic Bottoms Planning Study from 2017 shows proposed greenway link between Clark and Greenland and then further on to Murfreesboro Little Theater & Park on E Bell Street or to Homer Pittard Campus School.

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# 5 | PROPOSED NETWORKS



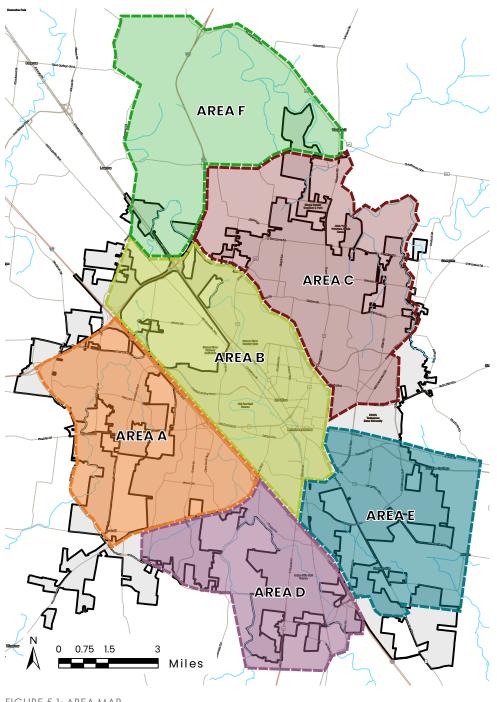


# **GOALS OF PROPOSED NETWORKS**

The goal of the following proposed networks is to further enhance Murfreesboro's greenways, blueways, and bikeways. Key ideas that guided design decisions were promoting an active lifestyle, supporting non-motorized transportation alternatives, and preserving the region's natural beauty. Feedback from community stakeholders with analysis of future trends and needs informed the proposed greenways, blueways, and bikeways. The proposed networks, in conjunction with the implementation plan, will act as a road map to guide the city towards a more vibrant, connected, and sustainable future.

# PROPOSED NETWORK MAPS

#### **OVERALL NETWORK MAP**



In order to examine opportunities and constraints more closely, the city was divided into 6 areas with corresponding map enlargements. Each area map contains existing and proposed network elements that work together to create recreational and connectivity opportunities across the city.

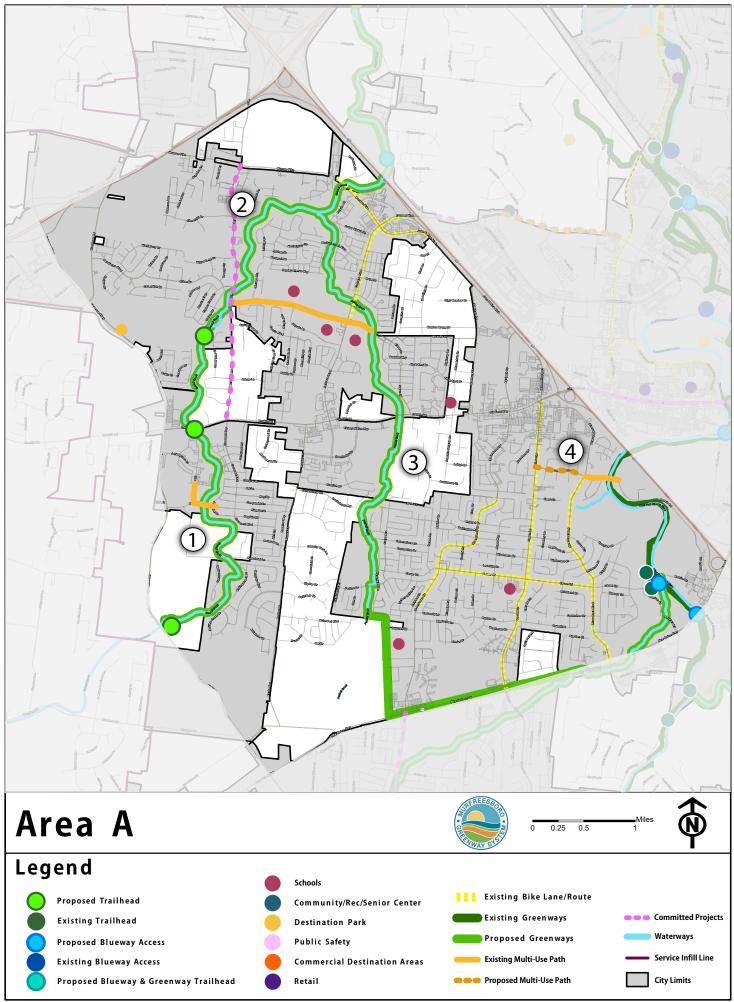
FIGURE 5.1: AREA MAP



# **AREA** A

Area A, located to the west of downtown Murfreesboro, is projected to maintain high population rates and see even more growth by 2035. Important features in this area include Overall Creek and Puckett Creek. Proposed projects are identified in the list below. The project numbers correspond to the numbers in the map on the following page.

- Trail along Overall Creek connecting proposed trailhead at Veterans Parkway to proposed trailhead at Franklin Road.
- Trail along Overall Creek connecting proposed trailhead at Franklin Road across I-24 to trailhead at Asbury Lane and proposed trail at Medical Center Parkway. Helps form the northwest segment of a loop around the city.
- 3. Trail along Puckett Creek, transitioning to a sidepath along SR 99, linking a proposed trail along Overall Creek, multi-use path at Blackman schools, Scales Elementary and connecting to a proposed trail along Spencer Creek. Helps form the western segment of a loop around the city.
- 4. Multi-use path from Cason Lane to River Rock Boulevard that connects an existing bike lane/route to an existing trail.

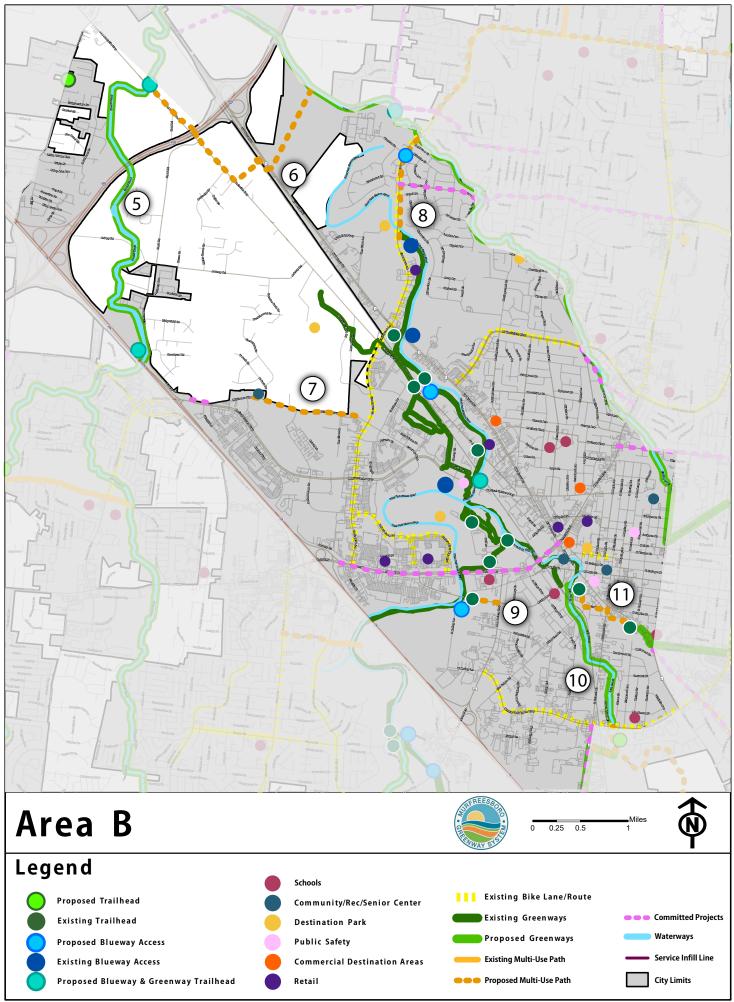




# AREA B

Area B is a central node for commerce, healthcare, and recreation. Located at the heart of Murfreesboro, Area B includes downtown, the healthcare center, Avenue Mall, Stones River National Battlefield, and Old Fort Golf Course. Many of the city's existing greenways and trailheads are located within this area. Proposed projects are identified in the list below. The project numbers correspond to the numbers in the map on the following page.

- 5. Trail along Overall Creek connecting proposed trailhead at Asbury Lane and proposed trail at Medical Center Parkway across I-840 to proposed trail and trailhead at Old Nashville Highway. Helps form the northwest segment of a loop around the city.
- 6. Multi-use path along Old Nashville Highway or along the CSX rail line, crossing I-840 and Nashville Highway (US 41) and through agricultural land and connecting to a proposed trail along the West Stones River. Helps form the southwestern segment of a loop around the city.
- 7. Multi-use path along Wilkinson Pike connecting Thompson Lane to Gresham Park Drive.
- 8. Multi-use path acting as a short connection point from Sinking Creek to an existing trailhead at Thompson Lane.
- 9. Multi-use path connecting an existing trailhead on Bridge Avenue to a transit center.
- 10. Trail that starts at West Main Street and connects to a proposed trailhead near Middle Tennessee Boulevard.
- 11. Multi-use path providing a connection downtown from two existing trailheads and ends at Murfree Spring Wetlands.

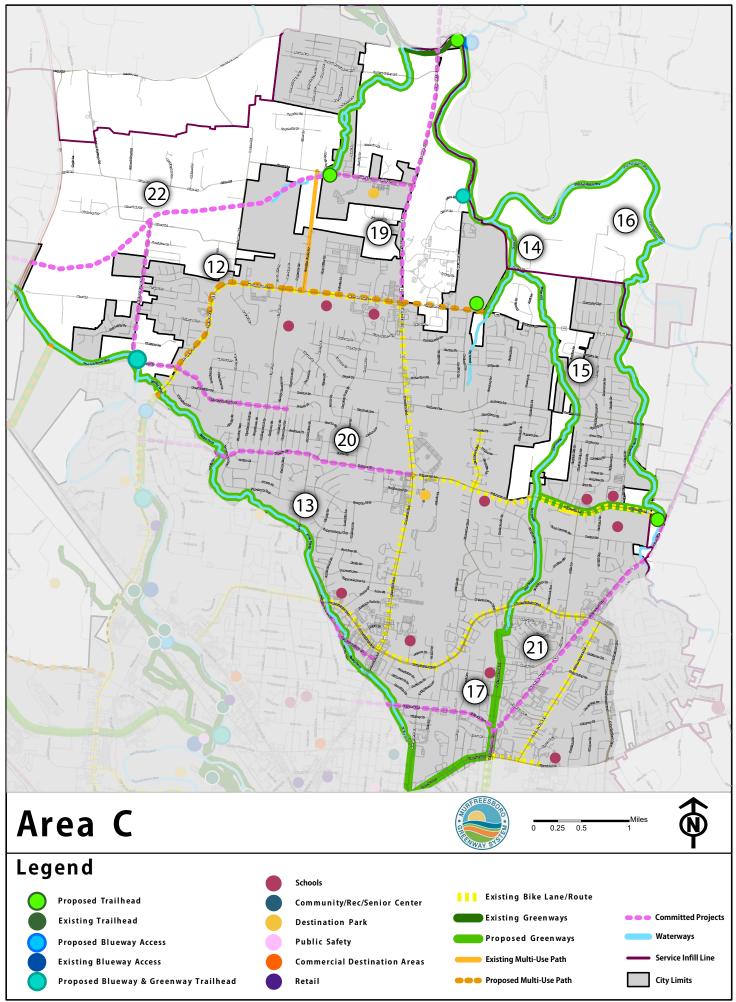




# **AREA** C

Area C, located northeast of downtown, is another high population zone that includes several schools and parks. Proposed projects are identified in the list below. The project numbers correspond to the numbers in the map on the following page.

- 12. Multi-use path along Thompson Lane connecting a proposed trail along Sinking Creek to proposed trail and trailhead along Dry Branch Creek. Helps form the north leg of a loop around the city.
- 13. Trail along Sinking Creek connecting proposed trailhead at Sulphur Spring Road to North Highland Avenue. Creating an additional connection from north Murfreesboro to downtown.
- 14. Trail connecting proposed trails on Bear Branch and Dry Branch.
- 15. Trail connecting proposed trail on Bear Branch, following Dry Branch transitioning to sidepath along Middle Tennessee Boulevard to Greenland Drive. Helps connect north and middle Murfreesboro trails.
- 16. Trail connecting proposed trail and trailhead along East Fork Stones River, transitioning to trail along Bushman Creek to proposed trailhead at Lascassas Pike, with a sidepath along Dejarnette Lane connecting proposed trail on Bear Branch.

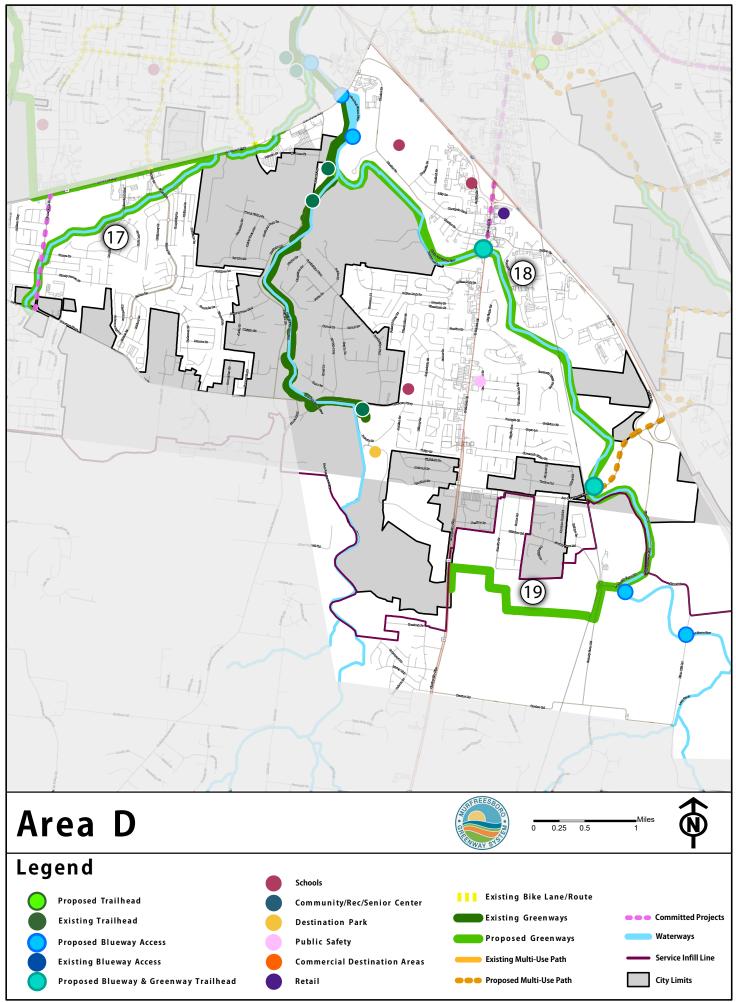




# AREA D

Area D is located to the south of downtown across Butler Drive. In addition to high population, this area also includes several natural features, West Fork Stones River, and Middle Fork Stones River. It is adjacent to Barfield Crescent Park and Indian Hills Golf Course. The project numbers correspond to the numbers in the map on the following page.

- 17. Trail along Spencer Creek connecting to a proposed trail along Puckett Creek and the Cason Trailhead at the Stones River Greenway. Helps form the southwestern segment of a loop around the city.
- 18. Trail along Middle Fork Stones River connecting proposed trailhead and trail at S Church Street to proposed trail and trailhead at Joe B Jackson Parkway.
- 19. Trail along Middle Fork Stones River connecting proposed trail and trailhead at Joe B Jackson Parkway transitioned to trail following parcel boundaries to Shelbyville Pike and Stones River Greenway.

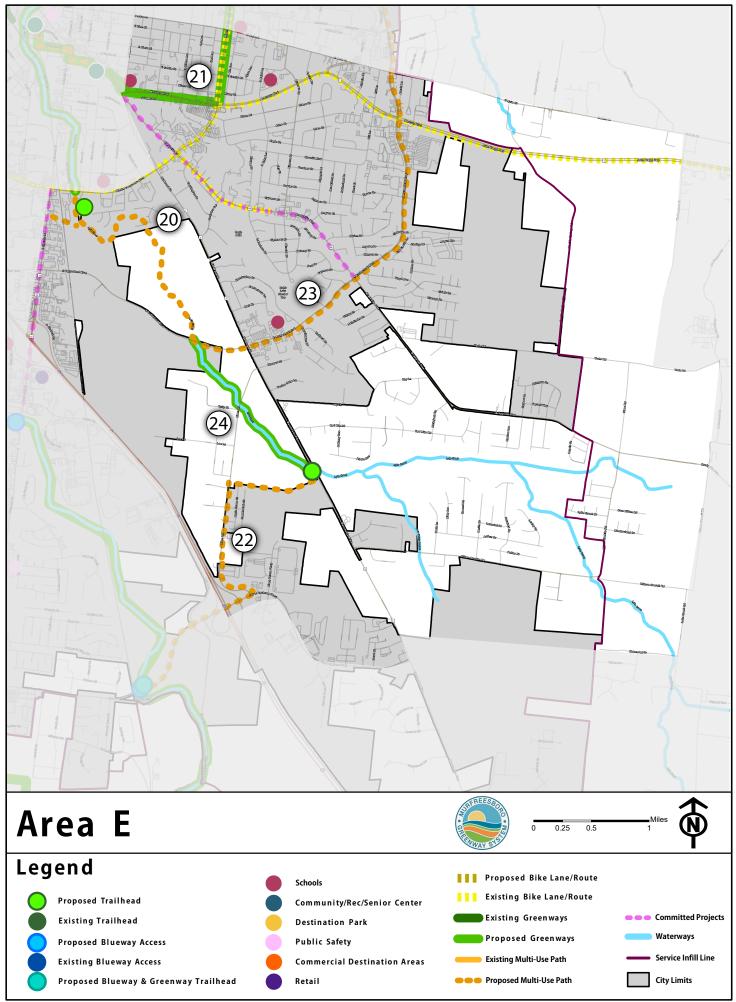




# **AREA E**

Area E includes Middle Tennessee State University (MTSU) and the surrounding neighborhoods to the south of campus. The project numbers correspond to the numbers in the map on the following page.

- 20. Multi-use path along S Church Street connecting proposed trailhead at Lytle Creek to proposed trail and trailhead along middle Fork Stones River.
- 21. Sidepath along portions of N Highland Avenue, Middle Tennessee Boulevard and Mercury Boulevard. Connection to MTSU Campus.
- 22. Multi-use path along Elam Road and Joe B Jackson Parkway connecting proposed trailhead at Lytle Creek to proposed trailhead at Middle Fork Stones River.
- 23. Multi-use path along Lascassas Pike and North Rutherford Boulevard from proposed trail and trailhead along Dejarnette Lane and proposed trail along Lytle Creek. Connection along east side of MTSU campus.
- 24. Trail along Lytle Creek connecting a proposed multi-use path along S Rutherford Boulevard to a proposed trailhead at Manchester Pike.



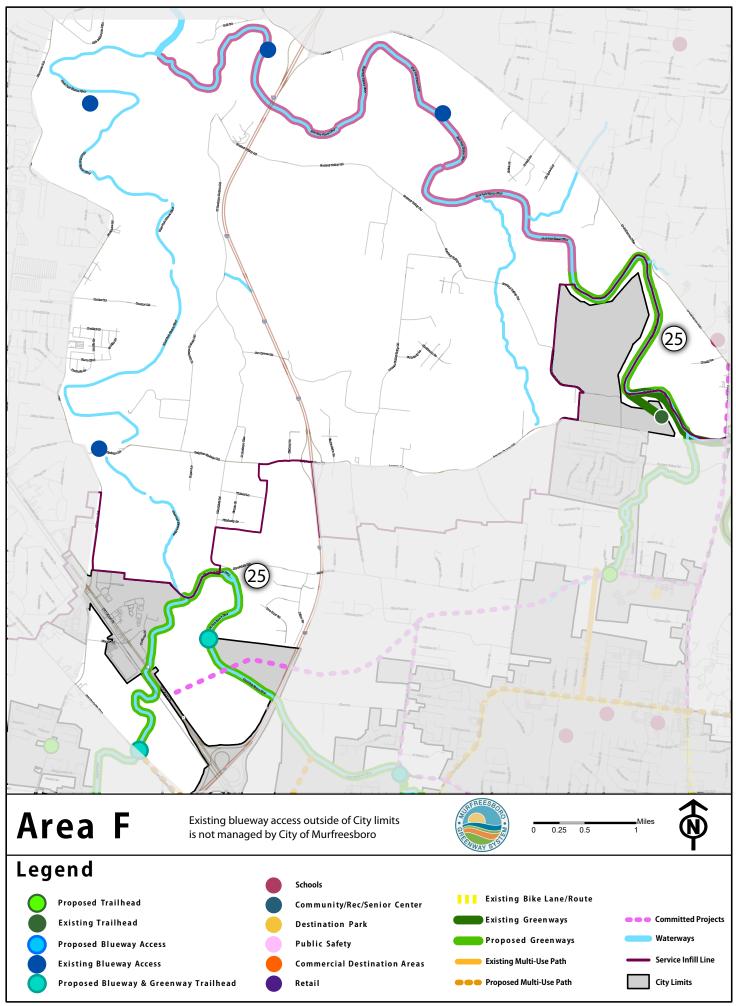


## **AREA F**

Area F is north of downtown and encompasses the northern confluence of the West and East Fork Stones River. The project numbers correspond to the numbers in the map on the following page.

#### **PROJECT LIST**

25. Trail along West and East Fork Stone River connecting proposed trailheads at Old Nashville Highway, Sulphur Springs Road, and Cherry Lane helps form the northern segment of a loop around the city.





## **PUBLIC MEETING**

The proposed bikeway, greenway, and blueway project recommendations were presented to the public at an in-person meeting in the rotunda of City Hall before a City Council session on September 28th, 2023. Community members identified their preferred projects through a dot-voting exercise and provided written feedback.



FIGURE 5.7: MEETING PARTICIPANTS REVIEW PROPOSED RECOMMENDATIONS



## **PUBLIC FEEDBACK**

## **Area A Map Comments**

- I'd like to see a sidewalk plan for the City.
- Connections between new Blackman Park and surrounding neighborhoods and greenways.
- Any connections from new Blackman Park.
- Connections along Franklin to new west side park west of Veterans.
- 10' multi-use trail along Brinkley between Manson and Franklin.

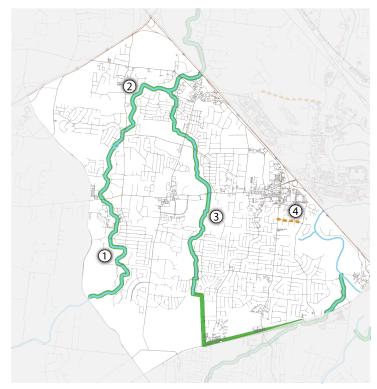


FIGURE 5.9: PROPOSED PROJECT MAP - AREA A

	PROJECT NUMBER	VOTES
Α	1	1
re	2	
Q /	3	1
Δ	4	

TABLE 5.1: AREA A VOTES



## **Area B Map Comments**

- On Overall Creek at Asbury Rd there is a historic property from 1830. The McGregor House. It was a field hospital during the Civil War and the property owners are devoted to preserving its historic character. A greenway there would damage the property.
- Consider having a greenway on the west side of Overall Creek which is mostly MTSU property vs. east side that has many private property owners.
- Thompson Lane Bridge over Broad should connect Battlefield to ABT park property.
- Create a native prairie to manage former GE/O'Reilly.
- Would love a connection from the Battlefield to the McFadden Farm area.
   Would be great for visitors!
- Nothing depicted regarding proposed extension of greenway through Stones River NB at McFadden Farm Unit.
- Fix bike lane connection north of Thompson Lane. Bike lane disappears at bridge.
- The Thompson Lane bike lane is a joke and affords no protection to cyclists.
- Need a natural preserve team to manage exotics.
- Expand trailhead for more park space at dog park.

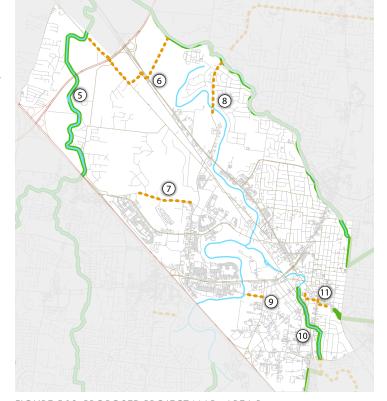


FIGURE 5.10: PROPOSED PROJECT MAP - AREA B

	PROJECT NUMBER	VOTES
	5	
	6	1
A	7	2
Area	8	1
В	9	3
	10	1
	11	1

TABLE 5.2: AREA B VOTES

- North Highlands shows Lytle from the roundabout to middle Tennessee Blvd as proposed bike lane and needs to be added.
- Main St. Revitalization Plan designates Main St. from W. Main past Maney Ave as "share the road" designation.
- Connect pedestrian trail from dead end of Highland Ave back to Dr. MLK for school kids safer egress.
- Main St. Revitalization Plan shows Academy St from Castle Ave to SE Broad as "share the road". Should go all the way to Roberts at Oakland Mansion.

## **Area C Map Comments**

- Please install cameras at parking areas for public safety. This prevents theft!
- Multi-use Sulphur Springs Rd.
- Please make maps more understandable, as I've heard multiple people say they have a hard time telling the difference between existing and proposed (should be solid vs. dashed line).

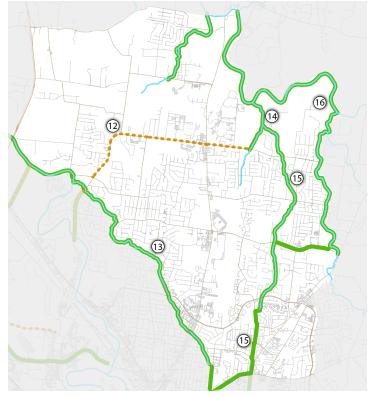


FIGURE 5.11: PROPOSED PROJECT MAP - AREA C

	PROJECT NUMBER	VOTES
	12	1
Αr	13	
Area	14	1
	15	
	16	1

TABLE 5.3: AREA B VOTES



## **Area D Map Comments**

 Add bikeway from S Church St to Barfield, a number of pedestrians walk to park and bike to park.

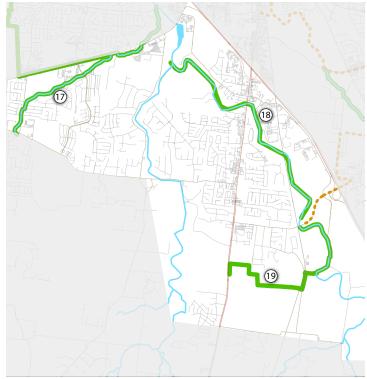


FIGURE 5.12: PROPOSED PROJECT MAP - AREA D

	PROJECT NUMBER	VOTES
Ar	17	
eq.	18	3
D	19	3

TABLE 5.4: AREA D VOTES

## **Area E Map Comments**

No comments



FIGURE 5.13: PROPOSED PROJECT MAP - AREA E

	PROJECT NUMBER	VOTES
	20	
<u>&gt;</u>	21	
Arec	22	
m	23	2
	24	

TABLE 5.5: AREA E VOTES



## **Area F Map Comments**

 Add bikeway from S Church St to Barfield, a number of pedestrians walk to park and bike to park.

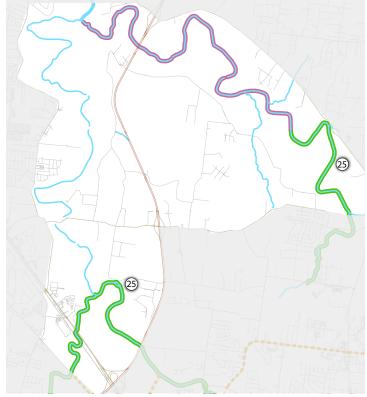


FIGURE 5.14: PROPOSED PROJECT MAP - AREA F

	PROJECT NUMBER	VOTES
Area F	25	2

TABLE 5.6: AREA F VOTES

## **NEXT STEPS**

Applicable comments were noted and implemented in the final set of maps in this report. Voting tallies were used as part of the evaluation criteria for project prioritization. Responses to comments are noted in the Appendix.

## PROJECT EVALUATION

Funding constraints, logistical considerations and resource capacity limitations prevent the City from pursuing all 25 project recommendations simultaneously, An evaluation of project recommendations was performed to inform how the City should prioritize and phase the implementation. This section addresses project evaluation criteria and the evaluation results.

#### **EVALUATION CRITERIA**

Multiple criteria were used to evaluate proposed projects. Criteria were grouped into four categories: connectivity, accessibility, safety, and cost. Scores were given to each network project according to how they performed against each of the criteria.

	SCORING DESC	Criptions				
	Existing Trail Score	0 = No connections 1 = 1 connection 2 = 2 connections				
CONNECTIVITY	Existing Multi-Use Score	0 = no connection 1 = 1 connection				
NNE	Proposed Trail Score					
00	Existing Transit Score	3 = top 25% 2 = second 25%				
	Proposed Transit Route Score	1 = third 25% 0 = bottom 25%				
	Population 1/4 mile of Trailhead Score					
SILITY	Population 1 mile of Trailhead Score	2 = within top 4 1 = within top 5-8				
ACCESSIBILITY	Population 2 mile of Trailhead Score	0 = value is 0 (only 8 alignments with data)				
AC	School	2 = > 2 connections 1 = 1 or 2 connections				
	Destination Accessibility Score	0 = 0				
SAFETY	Addresses Location with Accident Reports	1 = Yes 0 = No				
COST	Cost 5.7: SCORING DESCRIPTIONS	4 = top 25% 3 = second 25% 2 = third 25% 1 = bottom 25%				

TABLE 5.7: SCORING DESCRIPTIONS



#### PROJECT EVALUATION RESULTS

Each project recommendation was scored according to the stated criteria and scoring methodology. Total scores and estimated project costs were used to assign projects to short, mid, and long term implementation (see Chapter 6).

Scores from every evaluation category - connectivity, accessibility, safety, and cost - were combined to create total evaluation scores. These total scores reveal which projects offer the highest value to the city and will help inform the implementation process later on.

	PROJECT ID	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	Existing Trail Score	0	1	1	0	0	0	0	2	1	1	0	3	2	0	3	1	2	1	0	0	1	0	1	0	4
CON	Existing Multi- Use Score	1	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
CONNECTIVITY	Proposed Trail Score	0	2	1	0	2	1	0	0	0	1	0	0	2	2	3	1	0	1	0	2	0	1	1	2	3
IVITY	Existing Transit Score	0	0	0	0	0	0	0	0	3	3	2	2	0	0	3	0	0	2	0	0	3	0	2	0	0
	Proposed Transit Route Score	0	0	1	1	0	0	0	0	3	3	1	3	0	0	3	0	1	3	0	1	3	1	1	0	0
	Pop25 1/4 Mile of Trail Score	2	3	3	1	1	0	0	1	0	1	0	2	3	0	3	2	2	2	0	1	3	1	3	0	2
ACC	Pop25 1 Mile of Trailhead Score	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0
ACCESSIBILITY	Pop25 2 Miles of Trailhead Score	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0
~	School Accessbility	0	0	1	0	0	0	0	0	1	1	0	1	1	0	1	2	0	0	0	0	2	0	1	0	0
	Destination Accessbility Score	0	0	0	0	0	0	1	1	0	2	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SAFETY	Addresses Location with Accident Report (Y/N)	0	1	2	2	0	0	1	0	2	2	2	0	2	0	2	1	2	2	0	2	2	2	2	2	2
COST	Cost of project	3	1	1	4	1	3	4	4	4	2	4	3	2	4	2	1	1	2	3	3	2	3	2	4	1
	Total Score	6	8	11	9	4	4	6	8	16	20	10	15	13	6	21	9	9	13	3	13	17	8	13	8	12

TABLE 5.8: PROJECT EVALUATION RESULTS

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# 6 | PRIORITIZATION AND IMPLEMENTATION





## PROJECT PRIORITIZATION

Projects were prioritized for implementation by taking into account public feedback, project evaluation results and cost. Projects were assigned one of three levels of priority: short-term (within the next 8 years), mid-term (within 9-16 years), and long-term (greater than 16 years). Total projects for each phase were selected so that the total generally fell within the following ranges:

- Short-term (\$2-3 million)
- Mid-term (\$5-7 million)
- Long-term (everything else)

Project ID	Estimated Cost	City Evaluation Criteria Score	Public Meeting Votes
1	\$1,945,000	7	1
2	\$5,141,000	9	
3	\$4,889,000	12	1
4	\$316,000	11	
5	\$5,243,000	7	
6	\$1,761,000	6	1
7	\$ <i>7</i> 53,000	7	2
8	\$ <i>7</i> 48,000	10	1
9	\$232,000	18	3
10	\$4,976,000	22	1
11	\$428,000	12	1
12	\$2,429,000	15	1
13	\$2,450,000	14	
14	\$1,341,000	9	1
15	\$7,789,000	18	
16	\$6,662,000	10	1
1 <i>7</i>	\$1,883,000	13	
18	\$982,000	8	
19	\$3,520,000	15	3
20	\$1,616,000	5	3
21	\$2,771,000	20	
22	\$2,050,000	18	
23	\$2,798,000	8	
24	\$1,063,000	14	2
25	\$6,416,000	8	

TABLE 6.1: EVALUATION SCORES WITH MEETING VOTES

## IMPLEMENTATION PLAN

## How the Plan Will Be Implemented

This master plan is a key step in toward shaping the City's future, with recommendations to implement the short-,mid-, and long-term project recommendations. The plan identifies potential opportunities, with an acknowledgement that implementation of prioritization can shift with changing factors, such as an adjacent City project or road improvement. Short-term recommendations should be pursued immediately or within the next one to two years because they address the highest priority needs of the area and add important connections to the existing network and facilities. Mid-term recommendations require more time, resources, and planning to execute larger changes to ongoing improvements, such as greenway expansions. Long-term recommendation require further planning, observance of changes in the network, feasibility studies, and coordination with other agencies to execute the larger vision for the community.



## **SHORT-TERM PROJECTS**

Short-term projects in the list below will establish connections to existing and proposed projects that will lay the groundwork for city-wide greenways, blueways, and bikeways. The projects in the list below are programmed in the five year Capital Improvement Program (CIP) and approved by the City of Murfreesboro.

Project ID	Project Description	Cost
Cherry Lane Phase 2	widen, realign and construct 5 lane road with multi-use path (under design)	
Cherry Lane Phase 3	construct 5 lane road with multi-use path (under design)	
Memorial Blvd Widening	widen to 5 lanes with multi-use path. TDOT Concept Plan Underway.	
Old Fort Pkwy Widening	widen to 6 lanes with multi-use path. TDOT Concept Plan Underway.	
Lascassas Hwy Widening	widen to 5 lanes with multi-use path. TDOT Concept Plan Underway.	
Brinkley Rd Widening	widen to 3 lanes with multi-use path. Under design.	
Bradyville Pike Widening	widen to 3 lanes with sidewalk and bike lane. Under design.	
St Andrews Dr Widening	widen to 3 lanes with multi-use path. Under design	
Sulphur Springs Rd Widening Phase 1	widen to 3 lanes	Project funded in the 5 year CIP
Sulphur Springs Rd Widening Phase 2	widen to 3 lanes	
Sulphur Springs Rd Widening Phase 3	widen to 5 lane with multi-use trail	
Asbury Lane Realignment	Realign with multi-use path. Under design	
Clark Blvd Multi Use Path	add a multi-use path. Design funds available	
Haynes Dr Widening	widen to 3 lanes with multi-use path	
Rutherford Blvd Extension	construct a 3 lane rd with multi-use path. Under design	
Rutledge Dr widening	update road to City standards and add multi-use path	
Clark Blvd. Widening	widen to 3 lanes with multi-use path. design funded	

TABLE 6.2: SHORT-TERM PROJECTS

## **MID-TERM PROJECTS**

Mid-term projects primarily consist of multi-use paths and bike routes that will be easier to implement than larger greenway projects. Many mid-term projects were evaluated as some of the highest ranking, but require more time, resources and coordination to implement since they are not already committed and approved by the City of Murfreesboro. These projects provide valuable connections to new and existing trails and paths and begin to connect the various routes through the city.

Project ID	Project Description	Cost
4	Multi-use path from Cason Lane to River Rock Boulevard that connects an existing bike lane/route to an existing trail.	\$316,000
7	Multi-use path along Wilkinson Pike connecting Thompson Lane to Gresham Park Drive.	\$753,000
8	Multi-use path acting as a short connection point from Sinking Creek to an existing trailhead at Thompson Lane.	\$748,000
9	Multi-use path connecting an existing trailhead on Bridge Avenue to a transit center.	232,000
11	Multi-use path providing a connection downtown from two existing trailheads and ends at Murfree Spring Wetlands.	\$428,000
10	Trail that starts at West Main Street and connects to a proposed trailhead near Middle Tennessee Boulevard.	\$4,976,000
	Total Mid Term Project Cost	\$ <i>7</i> ,453,000

TABLE 6.3: MID-TERM PROJECTS



## LONG-TERM PROJECTS

Long-term projects are either lower priority or are of a scale that requires significant resources and coordination. Each is still important to the overall greenway, blueway, and bikeways system, but will require additional time to identify funding and to plan, design and construct.

Project ID	Project Description	Cost
1	Trail along Overall Creek connecting proposed trailhead at Veterans Parkway to proposed trailhead at Franklin Road.	\$1,945,000
2	Trail along Overall Creek connecting proposed trailhead at Franklin Road across I-24 to trailhead at Asbury Lane and proposed trail at Medical Center Parkway. Helps form the northwest segment of a loop around the city.	\$5,141,000
3	Trail along Puckett Creek, transitioning to a sidepath along SR 99, linking a proposed trail along Overall Creek, multi-use path at Blackman schools, Scales Elementary and connecting to a proposed trail along Spencer Creek. Helps form the western segment of a loop around the city.	\$4,889,000
5	Trail along Overall Creek connecting proposed trailhead at Asbury Lane and proposed trail at Medical Center Parkway across I-840 to proposed trail and trailhead at Old Nashville Highway. Helps form the northwest segment of a loop around the city.	\$5,243,000
6	Multi-use path along Old Nashville Highway or along the CSX rail line, crossing I-840 and Nashville Highway (US 41) and through agricultural land and connecting to a proposed trail along the West Stones River. Helps form the southwestern segment of a loop around the city.	\$1, <i>7</i> 61,000
12	Multi-use path along Thompson Lane connecting a proposed trail along Sinking Creek to proposed trail and trailhead along Dry Branch Creek. Helps form the north leg of a loop around the city.	\$2,429,000
13	Trail along Sinking Creek connecting proposed trailhead at Sulphur Spring Road to North Highland Avenue. Creating an additional connection from north Murfreesboro to downtown.	\$2,450,000
14	Trail connecting proposed trails on Bear Branch and Dry Branch.	\$1,341,000
15	Trail connecting proposed trail on Bear Branch, following Dry Branch transitioning to sidepath along Middle Tennessee Boulevard to Greenland Drive. Helps connect north and middle Murfreesboro trails.	\$7,789,000

	Long Term Project Cost	\$62, <i>7</i> 49,000
25	Trail along West and East Fork Stone River connecting proposed trailheads at Old Nashville Hwy, Sulphur Springs Rd and Cherry Ln. Helps form the northern segment of a loop around the city.	\$6,416,000
24	Trail along Lytle Creek connecting a proposed multi-use path along S Rutherford Boulevard to a proposed trailhead at Manchester Pike.	\$1,063,000
23	Multi-use path along Lascassas Pike and North Rutherford Boulevard from proposed trail and trailhead along Dejarnette Lane and proposed trail along Lytle Creek. Connection along east side of MTSU campus.	\$2,798,000
22	Multi-use path along Elam Road and Joe B Jackson Parkway connecting proposed trailhead at Lytle Creek to proposed trailhead at Middle Fork Stones River.	\$2,050,000
21	Sidepath along portions of N Highland Avenue, Middle Tennessee Boulevard and Mercury Boulevard. Connection to MTSU Campus.	\$2,771,000
20	Multi-use path along S Church Street connecting proposed trailhead at Lytle Creek to proposed trail and trailhead along middle Fork Stones River.	\$1,616,000
19	Trail along Middle Fork Stones River connecting proposed trail and trailhead at Joe B Jackson Parkway transitioned to trail following parcel boundaries to Shelbyville Pike and Stones River Greenway.	\$3,520,000
18	Trail along Middle Fork Stones River connecting proposed trailhead and trail at S Church Street to proposed trail and trailhead at Joe B Jackson Parkway.	\$982,000
17	Trail along Spencer Creek connecting to a proposed trail along Puckett Creek and the Cason Trailhead at the Stones River Greenway. Helps form the southwestern segment of a loop around the city.	\$1,883,000
16	Trail connecting proposed trail and trailhead along East Fork Stones River, transitioning to trail along Bushman Creek to proposed trailhead at Lascassas Pike, with a sidepath along Dejarnette Lane connecting proposed trail on Bear Branch.	\$6,662,000

TABLE 6.4: LONG-TERM PROJECTS



## TYPICAL PROJECT SECTIONS

Typical sections were developed for on-street bikeways, multi-use paths, and off-road greenways. These sections were used for reference in identifying and evaluating project recommendations and for estimating project costs. Every project will have unique situations, but these sections can serve as a general standard approach to design and size requirements.

#### **ON-STREET BIKEWAY**



FIGURE 6.1: ON-STREET BIKEWAY SECTION

## **MULTI-USE PATH**



FIGURE 6.2: MULTI-USE PATH SECTION

## **GREENWAY**



FIGURE 6.3: GREENWAY SECTION



## **NEIGHBORHOOD STREET CONVERSIONS**

This plan recommends important regional bikeway, trail, and greenway connections to link all of Murfreesboro. In addition to these important regional connections, there are opportunities to link neighborhoods to the regional network. Many of Murfreesboro's residential subdivisions were designed with overly wide pavement on neighborhood streets, up to 36 feet. These streets can be safely and cost-effectively converted to neighborhood bikeways through the addition of bicycle lanes and separators. The street conversions can be completed on any neighborhood street where the pavement width exceeds 32 feet, but should be specifically emphasized on streets that connect neighborhoods to the greenway, bikeway, and trail network.

## **EXISTING NEIGHBORHOOD STREET**



FIGURE 6.4: EXISTING NEIGHBORHOOD STREET SECTION

## CONVERTED NEIGHBORHOOD STREET WITH MULTI-USE PATH



FIGURE 6.5: CONVERTED NEIGHBORHOOD STREET SECTION WITH MULTI-USE PATH

## CONVERTED NEIGHBORHOOD STREET WITH BIKE LANES



FIGURE 6.6: CONVERTED NEIGHBORHOOD STREET SECTION WITH BIKE LANES



## POTENTIAL FUNDING SOURCES

The project recommendations in this plan collectively represent almost \$70 million in capital cost, exceeding the City's capacity to pay for all of them with existing sources. The following are potential funding sources the City could pursue.

#### **BOND FUNDING**

Bond funding has been used by many communities to finance investments in park and recreational infrastructure and can be a particularly cost-effective strategy for capital improvements. The capital improvements will be repaid from a dedicated funding source, such as a hotel-tax or portion of local property taxes. These can also be funded through the creation of special taxing authorities, or Tax Increment Finance, which leverage the value created for adjacent properties by assessing a tax on the increase in value of those properties after the park and recreation improvements are built.

## **CORPORATE SPONSORSHIP**

Local businesses in the community can also play a role in supporting community park facilities. These businesses are often interested in giving back to the community in the form of funding or inkind donations (labor, materials, land), and may be interested in positive media attention generated by these partnerships. Additionally, some businesses may also be willing to pay for naming rights or can also open additional avenues for funding.

## **DEVELOPER CONTRIBUTIONS**

Encouraging developers to donate land or easements for parks or greenways can also be a successful strategy, particularly if the new recreational infrastructure will be located near or adjacent to the rest of the new development, enhancing the value of the development. Some communities have found this to be a successful approach for a variety of public improvements, such as trails, parks, or schools. Murfreesboro's Design Guidelines adopted in 2017 that will require new developments to have pedestrian connections to public streets and adjoining neighborhoods. Developer contribution requirements for new developments is a beneficial planning tool for Murfreesboro to continually implement to ensure there will be an adequate amount of pedestrian infrastructure to accommodate the anticipated increase in population and development in Murfreesboro.

## **FUNDRAISING/COMMUNITY ACTIVISM**

A successful fundraising strategy in many communities around the country is the implementation of adopt-a-trail or adopt-a-park programs, where community groups or corporate entities can commit to donations of time or money to maintain specific pieces of park and recreation infrastructure. Other options for fundraising can include community events to raise funds, or the ability to pay for names to be included on park equipment, benches, bricks, or other items.

#### **PARTNERSHIPS**

Partnerships can play a key role in leveraging the resources of the community together with other public or non-profit entities to accomplish larger projects or more complex goals that might otherwise be possible by the city alone. Partnerships with other governmental entities, such as the US Army Corps of Engineers, the National Park Service, the State of Tennessee, and Rutherford County can be particularly effective strategies.

#### TAX STRATEGIES

Tax strategies can be an effective way to create a dedicated revenue stream. Utilizing special taxes to provide additional revenue for the City is a strategy used by other communities to offset the cost of new facilities and new parkland. A portion of a tax could be earmarked specifically to pay for the new park and recreation infrastructure. The City could also consider dedicating a portion of other taxes, such as property taxes or local sales tax, to create dedicated revenue streams for parks and recreation opportunities. This approach has been used for various funding priorities in communities across the state and allowing citizens the option to vote on dedicating a portion of their tax dollars to a specific cause, like parks and recreation, could allow the public to take greater ownership of the funding decision.



## **GRANT OPPORTUNITIES**

There are a variety of state and federal grant programs that can be used to fund recreational infrastructure. Sometimes, pairing recreational enhancements as a component of other project types can also open additional avenues for funding. Some examples of grants may include:

#### **BUILT ENVIRONMENT GRANTS**

From the Department of Health, these grants provide activity-promoting infrastructure such as playgrounds, trails, walking tracks, sports facilities, green spaces and more. Matching funds are not required, although these funds can be used as a match for other grant programs.

## LOCAL PARKS AND RECREATION FUND (LPRF)

A federally-funded program administered by TDEC, these can be used to acquire land and develop new parks. This would require a 50% match from the community.

## THE RECREATIONAL TRAILS PROGRAM (RTP)

A federally-funded program administered by TDEC, this can be used to fund trail maintenance, construction, rehabilitation, and trailhead support facilities. This grant will cover 80% of the cost with a 20% match by the community.

## TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

From TDOT, these grants can be used for bicycle and pedestrian infrastructure. This grant will cover 80% of the cost with a 20% match by the community.

## **MULTIMODAL ACCESS GRANT**

From TDOT also, these grants can be used for bicycle and pedestrian infrastructure associated with a state route roadway. This grant will cover 80% of the cost with a 20% match by the community.

## **ACCESSIBILITY AND ADAPTABILITY GRANTS**

From TN Disability Coalition and TN Department of Intellectual and Developmental Disabilities.

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# 7 | CONCLUSION





## CONCLUSION

The combination of Murfreesboro's expanding population, the increasing demand for recreational spaces and transportation options, and the city's commitment to continually improving its community necessitated the development of this master plan. This report aims to provide an extensive overview of the progress made in Murfreesboro's green infrastructure, highlighting accomplishments, ongoing projects, and future initiatives that reinforce the city's dedication to promoting alternative transportation, outdoor recreation, and environmental stewardship.

By building upon the successes and addressing the challenges encountered since the publication of the 2013 plan, Murfreesboro aims to further enhance its greenways, blueways, and bikeways network. The updated master plan serves as a roadmap to guide the city towards a more vibrant, connected, and sustainable future. Through strategic coordination among various city departments responsible for planning, designing, and maintaining these facilities, the master plan reflects a joint effort. Valuable input from a Stakeholder Committee, composed of local stakeholders representing diverse interests, has contributed to its development. Additionally, input from Murfreesboro's residents, gathered through public engagement sessions, surveys, and workshops, has played a crucial role in shaping the ideals of the plan.

By leveraging the collective expertise and insights of the community, the updated master plan aims to lay a strong foundation for Murfreesboro's greenways, blueways, and bikeways network. It will address the city's growing needs, support an active and healthy lifestyle, and foster an environment that prioritizes the well-being of residents and visitors alike. With a focus on continuous improvement and a commitment to sustainability, Murfreesboro paves the way for a brighter and more connected future.

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## 8 | APPENDIX A





#### **APPENDIX 1: PUBLIC MEETING COMMENT RESPONSES**

#### Map A

#### **Map Sticky Notes:**

- I'd like to see a sidewalk plan for the City.
  - o Response: Acknowledged.
- Connections between new Blackman Park and surrounding neighborhoods and greenways.
  - o Response: Projects 1 & 2 connect to Blackman Park and will connect the park to Blackman schools, neighborhoods, MUP, and bike routes.
- Any connections from new Blackman Park.
  - o Response: Projects 1 & 2 connect to Blackman Park and will connect the park to Blackman schools, neighborhoods, MUP, and bike routes.
- Connections along Franklin to new west side park west of Veterans.
  - o Response: Projects 1 & 2 connect to Blackman Park and will connect the park to Blackman schools, neighborhoods, MUP, and bike routes.
- 10' multi-use trail along Brinkley between Manson and Franklin.
  - Response: Projects 1 and 2 travel in the same general direction as Brinkley Rd.
     Proposed greenway could suffice for connection if trailhead was added at Mason Pike.

### Map B

#### **Map Sticky Notes:**

- On Overall Creek at Asbury Rd there is a historic property from 1830. The McGregor House. It was a field hospital during the Civil War and the property owners are devoted to preserving its historic character. A greenway there would damage the property.
  - Response: might be possible to have greenway on opposite side of creek from property.
- Consider having a greenway on the west side of Overall Creek which is mostly MTSU property vs. east side that has many private property owners.
  - Response: might be possible to have greenway on opposite side of creek from property.
- Thompson Lane Bridge over Broad should connect Battlefield to ABT park property.
  - Response: Existing greenway connects Battlefield to property
- Create a native prairie to manage former GE/O'Reilly.
  - o Response: Acknowledged. Not a part of this project scope.
- Would love a connection from the Battlefield to the McFadden Farm area. Would be great for visitors!

- o Response: There is an existing bike route and greenway connecting these areas.
- Nothing depicted regarding proposed extension of greenway through Stones River NB at McFadden Farm Unit.
  - Response: Acknowledged. Existing greenway ends at McFadden Farm, but transitions to multi-use path and connects with project 15 along Sinking Creek/West Fork Stones River. Creating the same connection as a greenway through McFadden Farm would.
- Fix bike lane connection north of Thompson Lane. Bike lane disappears at bridge.
  - o Response: Acknowledged. Currently the bridge is too narrow to have an independent bike line. Thompson Lane road project will correct this problem.
- The Thompson Lane bike lane is a joke and affords no protection to cyclists.
  - o Response: Acknowledged, city will review adding cyclist protection measures here. Thompson Lane road project includes multi-use paths.
- Need a natural preserve team to manage exotics.
  - Response: Continued effort, priority, and management from our existing
     Natural Resource Division through expanding staff, volunteers, and contractual services to manage exotics and increase native biodiversity.
- Expand trailhead for more park space at dog park.
  - o Response: Existing trailhead just north of dog park another trailhead not recommended so close to another.
- North Highlands shows Lytle from the roundabout to middle Tennessee Blvd as proposed bike lane and needs to be added.
  - o Response: will add proposed bike route to maps.
- Main St. Revitalization Plan designates Main St. from W. Main past Maney Ave as "share the road" designation.
  - o Response: Acknowledged, will be added to maps.
- Connect pedestrian trail from dead end of Highland Ave back to Dr. MLK for school kids safer egress.
  - o Response: No trail on Highland Ave. Pedestrian access could use Patterson Park Community Center sidewalks to get from Highland Ave. to MLK Blvd.
- Main St. Revitalization Plan shows Academy St from Castle Ave to SE Broad as "share the road". Should go all the way to Roberts at Oakland Mansion.
  - o Response: Acknowledged, will be added to maps.

#### Map C

#### **Map Sticky Notes:**

- Please install cameras at parking areas for public safety. This prevents theft!
  - o Response: Acknowledged. Not a part of this project scope.
- Multi-use Sulphur Springs Rd.
  - Response: This will be added to the maps. City has scoped widening for Sulphur Springs Rd.



#### Comment Cards

- 1. Look into providing multi-use path opportunities along Fortress (Blvd), a lot of pedestrian traffic with school and homes. Also look into different bikeway strategies for traffic calming or spurring between cyclists and cars along Fortress Blvd.
  - o Response: Existing bike lane north of Blaze. Currently sidewalks along Fortress Blvd, but no bike infrastructure.
- 2. How about a connector trail from the Barfield Wilderness Station to the proposed trail
  - Response: Potential to connect proposed greenway to trails at Barfield-Crescent Park.
- 3. Look at long range plan to remove low head dams to create more blueway/float opportunities. Develop Brown's Mill as a Blueway trailhead.
  - o Response: Blueway access is noted on plans at existing low head dams.
- 4. General spread out presentations. Difficult to access maps with crown in front of them. Fix existing connections where bike lanes end at bridges, railroad tracks, and intersections. How will multi-use paths be safely constructed and get users past intersection with side streets, driveway, etc.?
  - o Response: Acknowledged.
- 5. Please protect the historic McGregor house and land which we own from being developed from the greenway. It is located along Overall Creek. Please think carefully about how you will protect property owners along the creek from trespassing. Many homes are very close to the creeks, unlike the Stones River where they are often located high up on the bluffs.
  - Response: Acknowledged. The City will take into consideration these factors when/if this greenway portion is developed and on which side of the creek it will be placed.

#### **APPENDIX 2: COST ESTIMATES**

The proposed facilities in this plan traverse a number of different physical conditions (topography, wetlands, etc.) and operating contexts (greenfield, adjacent to busy streets, etc.) that will impact their construction cost. To address this variation in cost, a range of high, medium and low cost estimates for trail and multiuse paths were derived from recently completed trail projects in Middle Tennessee, as shown in Table X-1.

Table 8.1 Cost Estimate Ranges

Туре	Difficulty	Length	Cost (Per Mile)
Multiuse Path	All	All	\$ 800,000.00
	E	Less than 1 Mile	\$ 1,400,000.00
T:1	Easy	1 Mile or More	\$ 800,000.00
Trail	Hard	Less than 1 Mile	\$ 3,000,000.00
	пara	1 Mile or More	\$ 1,500,000.00

TABLE 8.1: COST ESTIMATE RANGES

Each trail project was divided into "High", "Medium" and "Low" segments based on the presence of physical and operating factor that would impact cost. The project segmentation, associated lengths and resulting costs are shown in Table X-2.

				Segmo	ent 1				Segmen	nt 2				Segmer	nt 3		Total _	
	Project ID	Length (mi.)	Facility Type	Difficulty	Unit Cost	Segment Cost	Length	Facility Type	Difficulty	Unit Cost	Segment Cost	Length	Facility Type	Difficulty	Unit Cost	Segment Cost	Length	Total Cost
Old Project ID									•		•							_
1	1	2.43	Trail	Easy	\$800,000	\$1,945,000											2.43	\$1,945,000
2	2	2.70	Trail	Hard	\$1,500,000	\$4,054,000	0.78	Trail	Easy	\$1,400,000	\$1,087,000						3.48	\$5,141,000
3	3	6.11	Trail	Easy	\$800,000	\$4,889,000											6.11	\$4,889,000
4	4	0.39	Multiuse		\$800,000	\$315,000											0.39	\$315,000
5	5	3.09	Trail	Easy	\$800,000	\$2,474,000	0.80	Trail	Easy	\$1,400,000	\$1,126,000	0.55	Trail	Hard	\$3,000,000	\$1,642,000	4.44	\$5,242,000
6	6	2.20	Multiuse		\$800,000	\$1,760,000											2.20	\$1,760,000
7	7	0.94	Multiuse		\$800,000	\$753,000											0.94	\$753,000
8	8	0.93	Multiuse		\$800,000	\$748,000											0.93	\$748,000
10	9	0.29	Multiuse		\$800,000	\$232,000											0.29	\$232,000
11	10	1.37	Trail	Hard	\$3,000,000	\$4,117,000	0.61	Trail	Easy	\$1,400,000	\$859,000						1.99	\$4,976,000
12	11	0.53	Multiuse		\$800,000	\$428,000											0.53	\$428,000
13	12	3.04	Multiuse		\$800,000	\$2,428,000											3.04	\$2,428,000
14	13	3.06	Trail	Easy	\$800,000	\$2,449,000											3.06	\$2,449,000
15	14	0.96	Trail	Easy	\$1,400,000	\$1,341,000											0.96	\$1,341,000
16	15	3.57	Trail	Easy	\$800,000	\$2,853,000	1.28	Trail	Hard	\$3,000,000	\$3,850,000	1.37	Trail	Easy	\$800,000	\$1,095,000	6.22	\$7,798,000
17	16	4.34	Trail	Easy	\$800,000	\$3,472,000	3.99	Trail	Easy	\$800,000	\$3,190,000						8.33	\$6,662,000
23	17	3.52	Trail	Hard	\$1,500,000	\$5,280,000											3.52	\$5,280,000
24	18	4.08	Trail	Easy	\$800,000	\$3,261,000	1.31	Trail	Easy	\$800,000	\$1,051,000						5.39	\$4,312,000
25	19	2.05	Trail	Easy	\$800,000	\$1,639,000											2.05	\$1,639,000
26	20	2.02	Multiuse		\$800,000	\$1,616,000											2.02	\$1,616,000
27	21	3.46	Trail	Easy	\$800,000	\$2,771,000											6.93	\$2,771,000
28	22	2.56	Multiuse		\$800,000	\$2,050,000											2.56	\$2,050,000
29	23	3.50	Multiuse		\$800,000	\$2,797,000											3.50	\$2,797,000
30	24	1.33	Trail	Easy	\$800,000	\$1,063,000											1.33	\$1,063,000
32	26	4.83	Trail	Easy	\$800,000	\$3,866,000	1.70	Trail	Hard	\$3,000,000	\$5,100,000						6.53	\$8,966,000

TABLE 8.2: COST ESTIMATE TABLE

# MURFREESBORO PARKS & RECREATION DEPARTMENT MONTHLY REVENUE REPORT FY24 July-Feb

RECREATIONAL ACTIVITY INCOME	ACTUAL	ANTICIPATED	
RECREATION DIVISION			
Picnic Shelters	51,359.66	75,000.00	68.48%
Softball League Fees	33,550.00	48,000.00	69.90%
Ball Field Rentals	60,073.75	60,000.00	100.12%
Cheerleading/Cheer Camp	992.50	4,000.00	24.81%
Football (including Flag Football)	8,955.00	7,500.00	119.40%
Youth Volleyball League	0.00	13,000.00	0.00%
Youth Basketball League	97,535.00	80,000.00	121.92%
Sports Camps	-630.00	35,000.00	-1.80%
Start Smart Program	0.00	2,000.00	0.00%
Advantage Sports Program	1,610.00	2,000.00	80.50%
Track & Field Program	0.00	2,000.00	0.00%
McFadden Community Center Rentals	8,080.00	8,000.00	101.00%
McFadden Concessions	1,502.64	1,700.00	88.39%
McFadden Community Center Designated Donations	375.06	4,000.00	9.38%
Commissions/Vending - McFadden	0.00	150.00	0.00%
Adult Basketball/Pickleball McFadden Center	7,257.00	9,000.00	80.63%
Ultimate Disc Golf League	0.00	3,000.00	0.00%
Miracle Baseball League	4,770.00	6,000.00	79.50%
Miracle Baseball League Concessions	3,974.78	9,500.00	41.84%
Miracle Baseball League Designated Donations	0.00	12,000.00	0.00%
Wilderness Station	46,588.02	61,900.00	75.26%
Theatre Resale	574.68	1,200.00	47.89%
Halloween Activities	19,022.00	14,000.00	135.87%
Children's Theatre/Perform Boro	25,117.50	25,000.00	100.47%
Theatre Rentals	9,181.94	17,000.00	54.01%
Gateway Rentals	1,650.00	3,000.00	55.00%
Summer Camps	222.50	29,000.00	0.77%
Richard Siegel Park (includes Jordan Farm)	322,900.39	200,000.00	161.45%
TSSAA Spring Fling/Fall Soccer	0.00	37,000.00	0.00%
Greenway/Cultural Arts Programs	5,915.57	1,450.00	407.97%
Designated Donations - Bradley	1,000.00	500.00	200.00%
Donations-Cultural Arts	4,418.00	5,500.00	80.33%
Cannonsburgh	19,456.93	44,000.00	44.22%
Bradley Academy Museum	15,078.90	16,000.00	94.24%
New Year 5K	14,850.00	13,000.00	114.23%
Miscellaneous-Civic Plaza	825.00	200.00	412.50%
Donations - Miscellaneous/Half Marathon	75,000.00	1,000.00	7500.00%
Sales Tax	24,851.49	40,000.00	62.13%
Recreation Total	866,058.31	891,600.00	97.14%
PATTERSON COMMUNITY CENTER			
Admissions	272,586.99	325,000.00	83.87%
Pool Rentals	25,150.00	40,000.00	62.88%
Rentals	36,588.75	58,000.00	63.08%
Designated Donations	750.00	5,000.00	15.00%
Vending/Resale	13,501.69	21,500.00	62.80%
	348,577.43	449,500.00	77.55%

# MURFREESBORO PARKS & RECREATION DEPARTMENT MONTHLY REVENUE REPORT FY 24

RECREATIONAL ACTIVITY INCOME continued	ACTUAL	ANTICIPATED	
SPORTS*COM			
Indoor Admission	324,763.65	325,000.00	99.93%
Admission Outdoor Pool	129,486.00	200,000.00	64.74%
Concessions Outdoor Pool	52,791.02	63,000.00	83.80%
Pool Rentals	28,940.64	45,000.00	64.31%
Swim Lessons	2,895.00	12,000.00	24.13%
Building Rentals	13,517.34	15,000.00	90.12%
Indoor Concessions/Resale	6,410.67	20,000.00	32.05%
Sports*Com Total	558,804.32	680,000.00	82.18%
INDOOR TENNIS FACILITY			
Annual Memberships	213,932.50	300,000.00	71.31%
Resale/Concessions	29,070.55	42,400.00	68.56%
Rentals	83,758.00	100,000.00	83.76%
Lessons/Clinics/Tournaments	44,996.25	320,000.00	14.06%
	371,757.30	762,400.00	48.76%
TOTAL RECREACTIONAL ACTIVITY INCOME	2,145,197.36	2,783,500.00	77.07%
OTHER INCOME			
OTHER INCOME Hotel/Motel Tax - County	141,329.86	220,000.00	64.24%
Service Fees - Athletic Leagues	46,365.00	69,000.00	67.20%
Scrap Metal	115.50	450.00	25.67%
Sale of Fixed Assets	0.00	450.00	0.00%
Interest	1,369.71	450.00	304.38%
	189,180.07	290,350.00	65.16%
TOTAL REVENUES	2,334,377.43	3,073,850.00	75.94%
3		, ,	
SENIOR CITIZENS CENTER			
Federal Grants	17,657.00	20,500.00	86.13%
State Grants	4,584.00	11,300.00	40.57%
Other County Revenues	82,500.00	165,000.00	50.00%
Sales Tax Collected	185.59	250.00	74.24%
Trip Revenues	40,770.80	45,000.00	90.60%
Meeting Room Fees	1,992.11	2,500.00	79.68%
Program Income	17,103.50	30,600.00	55.89%
Interest Earnings	3.64	25.00	14.56%
Agency Revenues	866.95	0.00	100.00%
Donations - Private Sources	396.01	1,800.00	22.00%
Designated Donations	0.00	1,800.00	0.00%
	166,059.60	278,775.00	59.57%

# MURFREESBORO PARKS & RECREATION DEPARTMENT FY24 Monthly Budget Report

		<u>July-Feb</u>	
Salaries and Insurance	2023-2024 Budget	Expenditures	2023-2024 Balance
Full-time Personnel	5,053,670.00	-3,214,634.30	1,839,035.70
Longevity	50,820.00	-49,440.00	1,380.00
Holiday Pay	15,000.00	-9,173.82	5,826.18
Part-time Personnel	2,858,449.00	-1,554,163.77	1,304,285.23
Overtime	70,000.00	-26,514.40	43,485.60
Annual Holiday Gift	10,375.00	-10,400.00	-25.00
Other Pay	79,000.00	0.00	79,000.00
Worker's Compensation	107,064.00	0.00	107,064.00
Automobile	0.00	0.00	0.00
Social Security	595,543.00	-362,692.86 -657,339.54	232,850.14 467,104.46
Medical-Dental Employee Retirement Defined Benefit	1,124,444.00 355,702.00	-657,339.54 -221,282.34	134,419.66
Retirement Defined Contribution	213,926.00	-123,284.65	90,641.35
Life Insurance, LTD	27,067.00	-21,703.51	5,363.49
Salaries and Insurance	10,561,060.00	-6,250,629.19	4,310,430.81
	10,001,000.00	0,200,020110	1,010,100101
0 0			
Operation & Maintenance	04 004 00	40 005 50	40 CEE 44
Vehicles & Machinery - Fleet	91,661.00	-43,005.59	48,655.41
Vehicles (not Fleet)	3,000.00	-885.77 70.200.02	2,114.23
Machinery & Equipment Vehicle Insurance	93,000.00 2,081.00	-78,289.93 0.00	14,710.07 2,081.00
Waste Disposal (dumpsters/oil) - one time		0.00	2,081.00
Disposal Fees - general	1,000.00	0.00	1,000.00
Fuel	96,000.00	-47,923.32	48,076.68
1 400	00,000.00	47,020.02	40,070.00
Office Equipment	8,000.00	-8,417.64	-417.64
Appliance Repair	3,500.00	-842.35	2,657.65
Educational Animals	8,000.00	-2,975.20	5,024.80
Recreational Equipment	13,400.00	-8,650.97	4,749.03
Janitorial Equipment	2,800.00	-55.19	2,744.81
Software	31,800.00	-32,235.32	-435.32
Equipment Rental			
Ball Fields	3,000.00	-1,925.45	1,074.55
Greenways/Wetlands	500.00	-500.00	0.00
Cannonsburgh	500.00	0.00	500.00
General Parks	1,500.00	-595.50	904.50
Sports*Com	1,700.00	0.00	1,700.00
Barfield Crescent Park	1,500.00	-274.45	1,225.55
Richard Siegel Park	15,700.00	0.00	15,700.00
	24,400.00	-3,295.40	21,104.60
Grounds  Porks (Not Box, Franklin Rd, Miss, Con)	70 700 00	00.040.75	40.000.00
Parks (Nat Res, Franklin Rd, Misc, Gen)	70,700.00	-30,646.75	40,053.25
McFadden Barfield Crescent Park	1,300.00	-511.62 -4,804.66	788.38 12.105.24
Wilderness Station	17,000.00 1,500.00	-828.90	12,195.34 671.10
Sports*Com/McKnight pav	12,200.00	-6,393.31	5,806.69
Ballfields	119,700.00	-58,653.86	61,046.14
Siegel	168,100.00	-68,927.72	99,172.28
River Trail/Greenway/Wetlands	94,000.00	-17,457.84	76,542.16
Gateway Trail	28,300.00	-4,920.85	23,379.15
Bradley Academy Museum	3,300.00	-184.00	3,116.00
Tennis Facility	24,500.00	-7,394.50	17,105.50
Cannonsburgh	7,600.00	-3,159.20	4,440.80
Old Fort	38,800.00	-10,043.25	28,756.75
Patterson Park	9,500.00	-3,580.50	5,919.50
Oaklands Park	14,800.00	-1,244.89	13,555.11
	611,300.00	-218,751.85	392,548.15

Buildings			
McFadden Community Ctr.	11,100.00	-2,035.00	9,065.00
Patterson Community Ctr.	118,800.00	-64,623.92	54,176.08
Sports*Com/Pavilion	63,900.00	-26,757.99	37,142.01
Siegel Park	15,700.00	-10,879.86	4,820.14
Old Fort Park	9,000.00	-3,073.36	5,926.64
Oakland Park	5,000.00	-12,553.98	-7,553.98
Rogers Park	1,000.00	-5,298.95	-4,298.95
Tennis Facility	27,000.00	-14,600.46	12,399.54
Barfield Park	15,800.00	-3,361.88	12,438.12
		July-Feb	
Building Maintenance continued	2023-2024 Budget	<u>Expenditures</u>	2023-2024 Balance
Cannonsburgh	14,000.00	-3,768.37	10,231.63
Gateway Island	1,400.00	-2,266.17	-866.17
Wilderness Station	13,400.00	-3,851.99	9,548.01
Greenway Buildings	8,700.00	-6,991.93	1,708.07
Jamison House	5,500.00	-1,867.98	3,632.02
Franklin Road Property	5,000.00	-7.98	4,992.02
Central Maintenance Shop	8,400.00	-3,298.92	5,101.08
Administration Building	0.00	-208.50	-208.50
Bradley Academy Museum	14,600.00	-4,601.91	9,998.09
Ballfield Buildings	30,800.00	-14,044.68	16,755.32
	369,100.00	-184,093.83	185,006.17
Swimming Pools			40
Patterson Pool	27,800.00	-8,013.95	19,786.05
Sports*Com Indoor Pool	25,690.00	-10,647.79	15,042.21
Sports*Com Outdoor Pool	50,010.00	-15,989.79	34,020.21
Cumulian	103,500.00	-34,651.53	68,848.47
Supplies	2,900.00	-666.00	2,234.00
Postage	2,900.00	-000.00	2,234.00
Office Supplies			
Recreation	16,000.00	-4,681.54	11,318.46
Sports*Com	2,500.00	-1,116.74	1,383.26
Patterson Community Center	4,500.00	-2,970.08	1,529.92
McFadden Community Center	3,000.00	-1,779.90	1,220.10
Cannonsburgh	1,000.00	-245.30	754.70
Cultural Arts	1,600.00	-1,157.66	442.34
Wilderness Station	1,000.00	-645.57	354.43
Bradley Academy Museum	1,100.00	-289.52	810.48
Indoor Tennis Facility	1,500.00	-1,197.62	302.38
,	32,200.00	-14,083.93	18,116.07
	,	·	·
IT Supplies	800.00	-284.46	515.54
Advertising			
General, Newspaper, etc.	20,500.00	-4,835.38	15,664.62
Patterson Advertising	1,000.00	0.00	1,000.00
Bradley Academy Museum	1,500.00	-510.00	990.00
Cannonsburgh Ads/Brochures	2,500.00	-2,023.00	477.00
Indoor Tennis Facility	2,500.00	-336.27	2,163.73
Sports*Com	1,500.00	0.00	1,500.00
Greenway	2,000.00	-173.00	1,827.00
Wilderness Station/Outdoor Recreation	3,000.00	-728.20	2,271.80
Innitarial Cumplina	34,500.00	-8,605.85	25,894.15
Janitorial Supplies	6 500 00	FC4 00	E 02E 04
Recreation/Jamison, etc.	6,500.00	-564.96	5,935.04 731.84
Greenway/River Trail Ball Fields	5,800.00 15,500.00	-6,521.84 -12,742.32	-721.84 2.757.68
Sports*Com	15,500.00 18,000.00	-12,742.32 -9,834.90	2,757.68 8,165.10
Patterson Community Center	33,000.00	-9,834.90 -21,908.42	
McFadden Community Center	3,000.00	-21,906.42 -2,715.74	11,091.58 284.26
Barfield-Crescent Park	8,600.00	-2,713.74	-1,576.87
Wilderness Station	1,000.00	-305.38	694.62
Old Fort Park/Oaklands	5,500.00	-5,702.44	-202.44
Cannonsburgh	1,600.00	-167.25	1,432.75
Richard Siegel Park	16,000.00	-14,451.31	1,548.69
Thomata Glogott and	10,000.00	17,701.01	1,070.00

		<u>July-Feb</u>	
Janitorial Supplies continued	2023-2024 Budget	<u>Expenditures</u>	2023-2024 Balance
Bradley Academy Museum	1,500.00	-1,487.22	12.78
Indoor Tennis Facility	12,000.00	-7,252.49	4,747.51
Transica	128,000.00	-93,831.14	34,168.86
Trophies Athletics	14 600 00	4.015.00	10 204 22
Recreation	14,600.00 1,000.00	-4,215.68 -584.50	10,384.32 415.50
Patterson Center	200.00	-146.80	53.20
Sports*Com/Aquatics	400.00	0.00	400.00
McFadden Center	400.00	0.00	400.00
Indoor Tennis Facility	500.00	0.00	500.00
muoor remis raciity	17,100.00	-4,946.98	12,153.02
	17,100.00	4,040.00	12, 100.02
Activity Supplies			
Wilderness Station	4,000.00	-5,584.78	-1,584.78
McFadden Community Center	3,000.00	-407.06	2,592.94
Patterson Community Center	4,700.00	-1,546.25	3,153.75
Cultural Arts - Visual/Performing	8,600.00	-2,189.22	6,410.78
Sports*Com	3,700.00	-12.99	3,687.01
Cannonsburgh	1,800.00	-676.57	1,123.43
Athletics	3,300.00	-1,750.00	1,550.00
Bradley Academy Museum	3,000.00	-1,458.24	1,541.76
Indoor Tennis Facility	3,000.00	-1,616.32	1,383.68
	35,100.00	-15,241.43	19,858.57
Hand Tools & Hardware			
Maintenance	1,835.00	-2,341.68	-506.68
Maintenance Barfield-Crescent	600.00	-261.44	338.56
Richard Siegel Park	700.00	-261.33	438.67
Ball Fields	700.00	-611.97	88.03
Recreation	100.00	0.00	100.00
Sports*Com	550.00	-219.59	330.41
Patterson Community Center	800.00	-106.07	693.93
Cannonsburgh	375.00	-29.99	345.01
Cultural Arts	800.00	0.00	800.00
Outdoor Recreation/Greenway	740.00	-341.52	398.48
McFadden	300.00	0.00	300.00
Bradley Academy Museum	300.00	0.00	300.00
Indoor Tennis Facility	300.00	-168.00	132.00
Clothing	8,100.00	-4,341.59	3,758.41
Maintenance	9,200.00	-4,311.44	4,888.56
Recreation/Admin/MUTS/Cult Arts, etc.	1,000.00	0.00	1,000.00
Sports*Com	1,900.00	-1,165.04	734.96
McFadden Community Center	500.00	0.00	500.00
Athletics	2,100.00	-317.50	1,782.50
Cannonsburgh	700.00	-207.29	492.71
Patterson Community Center	3,000.00	-1,236.98	1,763.02
Wilderness Station/Greenway	700.00	0.00	700.00
Aquatics	6,100.00	-2,992.50	3,107.50
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	1,500.00	-177.90	1,322.10
,	27,100.00	-10,408.65	16,691.35
Admission Supplies	4,300.00	-825.89	3,474.11

Supplies continued	2023-2024 Budget	<u>July-Feb</u> Expenditures	2023-2024 Balance
Recreational Supplies	<u> LULU LULT DAUGUS</u>	EXPONDICATION	<u> 2020 2027 Butunoo</u>
Athletics	61,200.00	-35,218.19	25,981.81
Sports*Com	5,500.00	-5,161.62	338.38
McFadden Community Ctr.	3,000.00	-2, <sup>151.87</sup>	848.13
Patterson Community Center	6,500.00	-3,558.28	2,941.72
Bradley Academy Museum	2,000.00	0.00	2,000.00
Outdoor Murfreesboro	4,000.00	-1,613.04	2,386.96
Cultural Arts	4,600.00	-1,086.80	3,513.20
Indoor Tennis Facility	6,500.00	-8,965.02	-2,465.02
	93,300.00	-57,754.82	35,545.18
Food			
General	3,000.00	-4,602.61	-1,602.61
Wilderness Station/Outdoor Murfreesboro		-4,002.01	1,870.08
Patterson Community Center	7,700.00	-6,441.97	1,258.03
Tennis	2,000.00	-2,496.59	-496.59
Bradley Academy Museum	2,500.00	-771.74	1,728.26
Cannonsburgh	1,000.00	-59.24	940.76
Cultural Arts	7,700.00	-4,761.80	2,938.20
McFadden Community Center	3,000.00	-2,910.40	89.60
Athletics	4,100.00	-903.28	3,196.72
Sports*Com	4,000.00	-1,929.31	2,070.69
96.10 00	37,800.00	-25,806.86	11,993.14
D. 1. 10 .	4 000 00	4.040.00	000.00
Printing Services	1,900.00	-1,240.00	660.00
Newspaper Subscriptions	1,500.00	-1,671.92	-171.92
Operating Supplies			
Patterson Center	700.00	0.00	700.00
Sports*Com	400.00	0.00	400.00
Cannonsburgh	400.00	0.00	400.00
	1,500.00	0.00	1,500.00
Safety Supplies	11,400.00	-6,900.67	4,499.33
Miscellaneous Supplies			
Recreation/General	1,100.00	0.00	1,100.00
Sports*Com	200.00	-217.39	-17.39
Barfield-Crescent Park	400.00	0.00	400.00
Patterson Community Center	200.00	-258.48	-58.48
Richard Siegel Park	400.00	0.00	400.00
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	400.00	-316.53	83.47
	3,100.00	-792.40	2,307.60
Utilities			
Electricity	885,000.00	-469,836.68	415,163.32
Water	185,000.00	-120,811.21	64,188.79
Gas	165,000.00	-67,017.39	97,982.61
Telephone	22,000.00	-13,672.91	8,327.09
Cellular Phone	24,000.00	-14,609.81	9,390.19
Internet Service	22,000.00	-13,526.05	8,473.95
Cable TV Service	1,600.00	-996.92	603.08
Solid Waste Fees	50,000.00	-35,105.92	14,894.08
	1,354,600.00	-735,576.89	619,023.11
Travel & Subsistence			
Mileage	13,500.00	-1,675.16	11,824.84
Meals During Meetings	4,500.00	-1,581.93	2,918.07
Daguartianal Astinitis -	18,000.00	-3,257.09	14,742.91
Recreational Activities Park Movies	11,000.00	-4,962.76	6,037.24
. d.Kr iovido	11,000.00	7,502.70	0,007.24

Cultural Activities July 4th - Special Events			
July 4th - Special Events			
	63,200.00	-8,014.46	55,185.54
Halloween - Special Events	10,500.00	-8,183.80	2,316.20
Cannonsburgh Special Events	28,300.00	-8,362.69	19,937.31
Patterson Community Center Special Eve	7,000.00	-1,202.40	5,797.60
Barfield Crescent Park - Special Events	7,500.00	-3,362.72	4,137.28
Cultural Arts/Greenway Special Events	21,900.00	-12,058.97	9,841.03
Sports*Com Special Events	3,300.00	-1,050.00	2,250.00
McFadden Community Center Special Ev	11,500.00	-7,830.32	3,669.68
Bradley Academy Museum Special Events	7,500.00	0.00	7,500.00
Miscellaneous Special Events	4,000.00	-1,000.00	3,000.00
New Year's Day 5K	12,000.00	-10,861.05	1,138.95
Children's Theatre	25,000.00	-11,130.42	13,869.58
Michallanaeus Evranae	201,700.00	-73,056.83	128,643.17
Miscellaneous Expense	C 400 00	2 022 00	0.507.00
Association Dues	6,400.00	-3,833.00	2,567.00
Training Personnel	27,500.00	-11,336.68	16,163.32
Licenses/Certifications Other Employee Travel	2,000.00	-1,002.00 0.00	998.00
	1,000.00		1,000.00
Surveys & Studies/Consultant's Services	194,400.00	-100,500.04	93,899.96
Employee Testing	1,000.00	0.00	1,000.00
Employee Respirator Testing	1,000.00	0.00	1,000.00 1,475.85
Coaches' Background Checks	1,600.00	-124.15 -269.89	
Computer Software Subscriptions Cannonsburgh Instructors	4,660.00		4,390.11 700.00
Cultural Arts/Bradley Instructors	1,200.00 7,500.00	-500.00 -1,000.00	6,500.00
Outdoor M'boro Contracted Service	4,800.00	-1,600.00	3,200.00
Tennis Instructors	275,000.00	-1,600.00 -54,067.49	220,932.51
Tennis Instructors Tennis Tournaments	24,000.00	-10,086.05	13,913.95
Bank Service Charges	70,000.00	-37,300.88	32,699.12
Bank Service Charges	70,000.00	-37,300.66	32,033.12
		<u>July-Feb</u>	
Purchases for Resale	2023-2024 Budget	<u>Expenditures</u>	2023-2024 Balance
Sports*Com			2023-2024 Balance
Sports Com	50,000.00	-26,149.75	23,850.25
Cultural Arts	50,000.00 3,600.00		
		-26,149.75	23,850.25
Cultural Arts Athletics Cannonsburgh	3,600.00 11,000.00 5,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15	23,850.25 3,011.88 6,553.37 336.85
Cultural Arts Athletics	3,600.00 11,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24	23,850.25 3,011.88 6,553.37
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station	3,600.00 11,000.00 5,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19	23,850.25 3,011.88 6,553.37 336.85
Cultural Arts Athletics Cannonsburgh Patterson Community Center	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00 139,500.00 42,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations Patterson Community Center	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 27,000.00 139,500.00 42,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 27,000.00 139,500.00 42,000.00 8,000.00 3,400.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00 -750.00 -631.41	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00 7,250.00 2,768.59
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations Patterson Community Center Other - Greenway/Cult Arts/Bradley, etc.	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 27,000.00 139,500.00 42,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations Patterson Community Center Other - Greenway/Cult Arts/Bradley, etc. Athletics	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00 139,500.00 42,000.00 8,000.00 3,400.00 10,000.00 21,400.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00  -750.00 -631.41 -4,863.22 -6,244.63	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00 7,250.00 2,768.59 5,136.78
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations Patterson Community Center Other - Greenway/Cult Arts/Bradley, etc.	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 27,000.00 139,500.00 42,000.00 8,000.00 3,400.00 10,000.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00 -750.00 -631.41 -4,863.22	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00 7,250.00 2,768.59 5,136.78
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations Patterson Community Center Other - Greenway/Cult Arts/Bradley, etc. Athletics	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00 139,500.00 42,000.00 8,000.00 3,400.00 10,000.00 21,400.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00  -750.00 -631.41 -4,863.22 -6,244.63	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00 7,250.00 2,768.59 5,136.78
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations Patterson Community Center Other - Greenway/Cult Arts/Bradley, etc. Athletics	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00 139,500.00 42,000.00 8,000.00 3,400.00 10,000.00 21,400.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00  -750.00 -631.41 -4,863.22 -6,244.63 -1,488.20	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00 7,250.00 2,768.59 5,136.78 15,155.37 6,911.80
Cultural Arts Athletics Cannonsburgh Patterson Community Center Wilderness Station McFadden Community Center Bradley Museum Indoor Tennis Facility  Sales Tax  Designated Donations Patterson Community Center Other - Greenway/Cult Arts/Bradley, etc. Athletics  Other Miscellaneous  Additions to Fixed Assets	3,600.00 11,000.00 5,000.00 20,000.00 20,000.00 1,400.00 1,500.00 27,000.00 139,500.00 42,000.00 8,000.00 3,400.00 10,000.00 21,400.00 8,400.00 797,860.00	-26,149.75 -588.12 -4,446.63 -4,663.15 -7,705.24 -16,820.19 -1,337.64 0.00 -13,042.37 -74,753.09 -15,927.00  -750.00 -631.41 -4,863.22 -6,244.63 -1,488.20 -302,253.01	23,850.25 3,011.88 6,553.37 336.85 12,294.76 3,179.81 62.36 1,500.00 13,957.63 64,746.91 26,073.00 7,250.00 2,768.59 5,136.78 15,155.37 6,911.80 495,606.99

#### MURFREESBORO PARKS & RECREATION DEPARTMENT St. Clair Street Senior Center Monthly Budget Report FY24

8.4	2023-2024	July-Feb	2023-2024	
Salaries	Budget	Expenditure	Balance	
Full-time Personnel	558,822.00	-371,837.06	186,984.94	
Longevity	4,680.00	-4260	420.00	
Holiday Pay	900.00	-1,178.85	-278.85	
Part-time Personnel	224,586.00	-134,725.46	89,860.54	
Overtime	3,000.00	-3,784.13	-784.13	
Annual Holiday Gift	850.00	-750.00	100.00	
Worker's Compensation	4,689.00	0.00	4,689.00	
Social Security	57,593.00	-38,308.26	19,284.74	
Medical-Dental	137,199.00	-82,560.75	54,638.25	
Employee Retirement Defined Benefit		-15,919.92	7,077.08	
Retirement Defined Contribution	27,717.00	-18,593.83	9,123.17	
Life Insurance, LTD	3,253.00	-2,521.24	731.76	
Salares and Insurance	1,046,286.00	-674,439.50	371,846.50	
Operation & Maintenance				
Vehicles & Machinery - Fleet	5,729.00	-1,178.87	4,550.13	
Vehicles (not Fleet)	200.00	-80.00	120.00	
Machinery & Equipment	500.00	-192.20	307.80	
Office Equipment	5,000.00	-2,084.28	2,915.72	
Grounds	14,000.00	-3,081.34	10,918.66	
Recreational Equipment	3,000.00	-2,400.00	600.00	
Janitorial Equipment	300.00	-2,094.99	-1,794.99	
Appliance Repairs	600.00	0.00	600.00	
Software Maintenance	2,800.00	0.00	2,800.00	
Buildings	28,000.00	-8,292.55	19,707.45	
Supplies				
Postage	3,000.00	-354.00	2,646.00	
Office Supplies	8,000.00	-3,471.80	4,528.20	
IT Supplies	250.00	-26.73	223.27	
Advertising	22,000.00	-7,723.64	14,276.36	
Janitorial Supplies	12,000.00	-8,641.56	3,358.44	
Activity Supplies	15,400.00	-5,271.05	10,128.95	
Trophies	500.00	0.00	500.00	
Hand Tools & Hardware	600.00	0.00	600.00	
Clothing	1,400.00	0.00	1,400.00	
Recreational Supplies	5,000.00	-1,065.88	3,934.12	
Software Subscription	1,200.00	0.00	1,200.00	
Health Services	2,000.00	0.00	2,000.00	
Trip Expense Supplies	38,000.00	-18,700.61	19,299.39	
Food	23,500.00	-14,667.91	8,832.09	
Printing Services	1,000.00	-625.00	375.00	
Safety Supplies	1,100.00	0.00	1,100.00	
Fuel	4,600.00	-890.08	3,709.92	
Other Misc. Supplies	1,000.00	-79.63	920.37	
Utilities	-04-0700-000	Constant.	A G. A. COLOR -	
Electricity	48,000.00	-28,650.23	19,349.77	
Water	4,600.00	-2,401.49	2,198.51	

Gas	2,300.00	-961.17	1,338.83
Telephone	2,500.00	-1,473.35	1,026.65
Cellular Phone	1,000.00	-351.05	648.95
Internet Service	1,600.00	-902.30	697.70
Cable TV Service	300.00	-147.38	152.62
Solid Waste Fees	2,600.00	-1,050.00	1,550.00
-	62,900.00	-35,936.97	26,963.03
Page 2 Senior Center Monthly Budget	2023-2024	July Esh	2022 2024
Report FY24	Budget	July-Feb Expenditure	2023-2024 Balance
Other Expenses			
Mileage	500.00	0.00	500.00
Cultural Activities	8,000.00	-2,761.21	5,238.79
Miscellaneous Expense	1,000.00	-54.00	946.00
Association Dues	500.00	0.00	500.00
Travel/Training Personnel	4,500.00	-437.75	4,062.25
Contractual Services/Class Instructors	49,200.00	-11,459.85	37,740.15
Licenses/Certifications	200.00	0.00	200.00
Bank Service Charge (credit cards)	2,400.00	-131,20	
Designated Donations	1,800.00	0.00	2,268.80
Sales Tax	The second second second	2777.927	1,800.00
Sales Tax	700.00	-37.00	663.00
Additions to Fixed Assets	42,000.00	-16,277.49	25,722.51
Expenditures	374,379.00	-148,017.59	226,361.41
Fotal St. Clair Budget 1	,420,665.00	-822,457.09	598,207.91



March 13, 2024

For Murfreesboro Parks and Recreation Commission:

#### **RE: Duathlon Event**

As an item for the MPRC Agenda of April 3, 2024, it is recommended that you approve a Duathlon Event (Du-Run-Run) for the fall of 2024.

#### **Background**

The Duathlon is an athletic event to be held at the Patterson Park Wellness Area and Track on September 28, 2024. The event will consist of a running stage, a bike stage, and a final run stage. It follows a similar pattern to a triathlon with the removal of the swim section and replacement of it with the second run. Variations in the distance are allowed as with the PowerMan Duathlon, which is the major run-bike-run brand in the world. Distances start at 20K and can be up to 80K. This will be a timed event with transitions included.

The distance chosen will be a sprint which consists of a 1.5-mile run / 9.3-mile bike / 1.5-mile run (total distance being 20K or 12.4 miles).

#### **Fiscal Impact**

The cost of the program would be \$30.00 (no activity fee) for T-shirts and awards.

#### Recommendation

It is recommended that the commission approve the program.

#### **Attachment**

**Event Flyer** 

Roger Brady Recreation Programmer (Fitness)















March 21, 2024

For Murfreesboro Parks and Recreation Commission:

**RE: St. Clair Senior Center Rental Rates** 

As an item for the MPRC agenda of April 3, 2024, it is recommended that St. Clair Senior Center raise its rental rates for the 2024-2025 fiscal year.

#### Background

St. Clair rental rates have been the same since 2019, and staff feels it's time to increase the rates to reflect the current economic standard. Our rental philosophy is to provide vibrant, clean and safe spaces with no impact to our senior community.

#### **Fiscal Impact**

The fee increase in rental rates is based on the actual square footage of each area and similar to other senior facilities around the mid-state, as well as to our fellow Recreation facilities in Murfreesboro. The increase will help generate additional revenue for the Center, so as to keep overall costs for our participants to a minimal.

#### Recommendation

It is recommended that the commission approve the rental fee increase.

#### **Attachments**

- 1. St. Clair Rental Rates for 2019
- 2. St. Clair Proposed Rental Rates for 2024

Mark Owens
Facility Superintendent

## RENTAL RATES FOR ST CLAIR STREET SENIOR CENTER (7/1/19)

FACILITY-SENIOR CENTER	ROOM #	SQ FOOTAGE	RATE	RESIDENT DISCOUNT	COMMENTS
Multi-Purpose Room	S104	1,932	\$ 50.00 hr	\$ 45.00 hr	+ tax
Main Dining Room	S105	3,369	\$ 60.00 hr	\$ 55.00 hr	+ tax
Upper Kitchen	S107	136	\$ 25.00 hr	\$ 20.00 hr	+ tax
Conference Room	E301	487	\$ 25.00 hr	\$ 20.00 hr	+ tax
Computer Lab	E302	565	\$ 30.00 hr	\$ 25.00 hr	+ tax
Education Room	E303	458	\$ 25.00 hr	\$ 20.00 hr	+ tax
Education Room	E304	252	\$ 25.00 hr	\$ 20.00 hr	+ tax
Art Room	R406	758	\$ 30.00 hr	\$ 25.00 hr	+ tax
Lower Kitchen	R502	300	\$ 25.00 hr	\$ 20.00 hr	+ tax

\*\*After hours rental increases by \$10.00 per hour

### RENTAL RATES FOR ST CLAIR STREET SENIOR CENTER (7/1/2024)

FACILITY-SENIOR CENTER	ROOM #	SQ FOOTAGE	RATE	RESIDENT DISCOUNT	COMMENTS
Multi-Purpose Room	S104	1,932	\$ 60.00 hr	\$ 45.00 hr	+ tax
Main Dining Room	S105	3,369	\$ 70.00 hr	\$ 55.00 hr	+ tax
Conference Room	E301	487	\$ 35.00 hr	\$ 20.00 hr	+ tax
Education Room	E303	458	\$ 35.00 hr	\$ 20.00 hr	+ tax

#### Additional fees will or may include

\$25 flat rate for clean up fee.

\$50 set up for fee for any altering of the current room set up that requires the center staff to accomplish.



March 21, 2024

For Murfreesboro Parks and Recreation Commission:

#### RE: Patterson Park Community Center – Request for rental fee increase

As an item for the MPRC agenda of April 3, 2024, it is recommended that Patterson Park Community Center increase rental room rates by \$10. The new fees will take effect July 1 for the upcoming fiscal year.

#### **Background**

Patterson Park Community Center offers a variety of venue spaces for customers to rent at an affordable price. The rental fees have not increased in over five years. The reason for the increase is due to inflation with the rising costs of equipment needed to maintain adequate and quality amenities for our customers.

#### **Fiscal Impact**

"SEE ATTACHED INFORMATION"

#### Recommendation

It is recommended that the commission approve the \$10 rental increase to the existing City Resident and Noncity Resident fees.

#### **Attachments**

- Proposed New Rental Rates for 2024 PPCC
- 2. Patterson Facility Guide

Gernell Jenkins Superintendent, Patterson Park Community Center

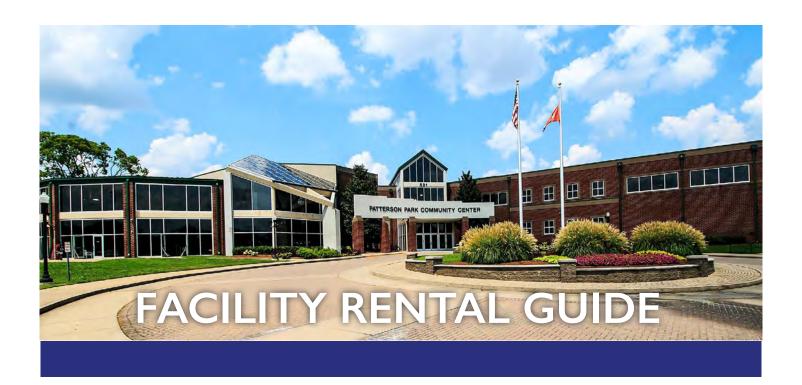




# PROPOSED NEWRENTAL RATES JULY 1, 2024

RATE		CITY RESIDENT RATE	
MEETING ROOM A	\$35	MEETING ROOM A	\$30
MEETING ROOM B	\$35	MEETING ROOM B	\$30
MEETING ROOM C	\$35	MEETING ROOM C	\$30
MEETING ROOM	\$70	MEETING ROOM	\$60
BUNDLE (A,B,C)		BUNDLE (A,B,C)	
RATE		CITY RESIDENT RATE	
DINING ROOM & KITCHEN	\$60	DINING ROOM & KITCHEN	\$50
ADULT GYM*	<b>\$70</b>	ADULT GYM*	\$60
YOUTH GYM	<b>\$70</b>	YOUTH GYM	\$60
GAME ROOM	\$40	GAME ROOM	\$50
EXERCISE STUDIO	\$50	EXERCISE STUDIO	\$40

\$75-\$125 SET-UP FEE BASED ON NUMBER
OF TABLES AND CHAIRS





521 Mercury Blvd, Murfreeboro TN 37130 615-893-7439



Many venues are available to rent within the Murfreesboro Parks and Recreation Department. Please contact the administrative office at (615) 890-5333 for more information.

Athletic Fields
Adams Tennis Complex
Bradley Academy Museum
Cannonsburgh Village
Gateway Island
Civic Plaza

Old Fort Park
Oaklands Park
Rogers Park
Jaycees Park
Gladys Blanton Park
Barfield Park

Siegel Community Park
Greenway and Greenway Trailheads
McFadden Community Center
Sports\*Com
The Washington Theatre
St. Clair Street Senior Center

## **2020 Rates**



AREA	RATE	CITY RESIDENT RATE	CAPACITY	DIMENSIONS
Dining Room & Kitchen	\$50/hour	\$40/hour	100 seated	2620 sq ft
Meeting Room A	\$25/hour	\$20/hour	35-50 seated	792 sq ft
Meeting Room B	\$25/hour	\$20/hour	35-50 seated	891 sq ft
Meeting Room C	\$25/hour	\$20/hour	35-50 seated	858 sq ft
Meeting Room Bundle	\$60/hour	\$50/hour		
Game Room (after hours only)	\$30/hour	\$30/hour		
Adult Gym No Tables/Chairs	\$60/hour	\$50/hour	400	7581 sq ft
Adult Gym w/Tables & Chairs	\$60/hour + \$75 set-up	\$50/hour + \$75 set-up	up to 199 seated	7581 sq ft
Adult Gym w/Tables & Chairs	\$60/hour + \$125 set-up	\$50/hour + \$125 set up	200-350 seated	7581 sq ft
Youth Gym	\$60/hour	\$50/hour		
Racquetball Court	\$4/person/hour*			
Indoor Pool	\$150	\$125	50	
Indoor Pool	\$165	\$140	51-75	
Indoor Pool	\$180	\$155	76-100	
Aerobic/Exercise Studio	\$40/hour	\$35/hour		
Entire Center or Equipment Rental	Call for pricing			

<sup>\*</sup>Or Facility Admission fee

#### **Email for more information**

#### **Game Room**

- ★ After-hours rentals only
- ★ Game tables
  - Pool
  - Ping-pong
  - Air hockey
- ★ Board games and puzzles
- ★ Television and DVD player access



#### **Dining Room & Kitchen**

- ★ Perfect for baby showers, receptions, family reunions, business lunches and more!
- ★ (12) 6' round tables that seat 8
- ★ Audiovisual access
  - Drop down screen
  - Projector
  - Speakers
  - HDMI and VGA compatible
- ★ Full kitchen
  - Refrigerator
  - Freezer
  - Two ovens
  - Stove
  - Large ice machine
  - Sink
  - Microwave







#### Meeting Rooms A, B, C

- ★ Ideal for meetings, training sessions and workshops
- ★ Classroom, theater or U-shape set-up
- ★ Audiovisual access
  - Drop down screen
  - Projector
  - Speakers
  - HDMI and VGA compatible







#### Aerobic / Exercise Studio

★ Ideal for exercise classes or practice

#### **Adult and Youth Gyms**

- ★ Perfect for large events, parties or shows\*
- ★ Table and chair rentals available
- ★ Stage access in Adult Gym
- ★ "Open air" to indoor track in Youth Gym
- ★ Volleyball net, basketball goal or other equipment rental available
- ★ 1/2 court options available

\*Note: some requests may require a Special Event Application









#### Racquetball Court

- ★ One hour rental
- ★ Equipment included in rental
- ★ One hour rental included in facility admission fee; call to reserve time.

#### **Indoor Pool**

- ★ Zero depth entry
  - Gradual entry to 2-ft depth
- ★ Interactive Water Play System
- ★ Triple-loop slide that empties into a 4-ft depth
- ★ Four-lane lap area, varies from 3 to 4 feet
- ★ Therapy Whirlpool
- ★ Locker Rooms with showers







#### **Rental Guidelines**



- \* Reservations should be made at least FOUR weeks in advance. All fees must be paid within two weeks of approval of your request.
- ★ All special rental requests must be put in writing and submitted to the Facility Superintendent at least 90 days in advance of event date. Approval will depend primarily on staff's availability.
- ★ All cleanup is the responsibility of the patron. The User is responsible for removing all equipment, decorations, supplies, and trash (including cigarette butts) left by the event. Food waste and other related items must be properly bagged.
- ★ All activities must be completed within the specified reservation times (activities, prep time, cleanup, etc.). If the event is not completed within the allotted time, an additional charge of \$25.00 per 15-minute overage will be assessed and the incident noted.
- ★ Facility reservation/rentals do not include access or use of the Wellness Center, Aquatics (Indoor Pool), Game Room, and other recreation facilities.
- ★ Patrons should use only the main entrance unless otherwise approved by management.
- ★ For large events, special parking requirements may be necessary.
- ★ Renters may be required to guarantee chaperones and/or police for large events.
- ★ All rooms have standard set-ups most commonly used. Variations of those may require an extra charge.
- ★ We ask that you smoke or use smokeless tobacco in only the designated areas outside the building.
- ★ Candles such as citronella or decorative candles are allowed, but wax-less candles or a ground cover must be used to prevent dripping wax. Large bucket-candles, tiki torches, or any flames larger than 1-½ inches are prohibited.
- \* Renters are encouraged to test any and all computer equipment prior to rental times to ensure proper function.
- ★ Use or possession of any controlled substance, alcohol or firearms is strictly prohibited on City property and may result in immediate expulsion or arrest.
- \* Reservations/Rentals using a conjunction of venues are encouraged and accommodated when possible.
- ★ A signed agreement must be on file at Patterson Park Community Center.
- ★ RENTAL EVALUATIONS WILL BE PERFORMED AND MAY DETERMINE IF FUTURE RENTALS WILL BE APPROVED.

#### **★ POOL RULES**

- ★ Pool Rentals:The indoor pool will close 15 minutes prior to the ending of the pool rentals. Please inform your guests.
- ★ Shower before entering pool water. Walk at all times.
- ★ Foam and beach balls are the only balls allowed in the pool.
- ★ Excessive splashing, screaming, or horseplay are not allowed in the pool.
- ★ No person is allowed on the shoulders of another NO Exceptions.
- ★ No offensive language or actions. No public displays of affection.
- ★ No playing on ladders, ramps, or starting blocks. No diving in the shallow end of the pool. No holding on to safety ropes or lane lines unless in distress. Swim under safety ropes and lane lines.
- ★ Never pretend to need a lifeguard. Always obey the lifeguards! When a lifeguard blows their whistle, look and listen.
- ★ Children 7 years old and under must be accompanied by a parent or responsible adult.
- ★ No glass bottles allowed in the pool area. No alcoholic beverages allowed on the premises.
- ★ Flotation devices are not allowed on the slides.
- \* Appropriate swimwear required. Only MPRD Lifeguards are allowed to wear lifeguard apparel.
- \* Smoking is not allowed in either the pool or concessions area. Smokers must go outside the facility to smoke.
- ★ Safety: A responsible adult *must* be physically in the water with any child wearing or using any type of flotation device or if the child is less than 4 feet tall and cannot swim the width of the pool. Only one person may use a single flotation device at one time. Adults bringing children to the pool are responsible for their safety and behavior.
- ★ Diving Area: Anyone swimming in the deep end of the pool must be able to swim the width of the pool without assistance or stopping to rest. Parents cannot catch their kids off the board or help them swim to the side of the pool. One person on the board at a time. Only one bounce on the board allowed. Persons jumping off of the board must look before jumping to make sure the area is clear. Jump directly off the end of the board. Goggles are not to be worn while jumping off of the board. No flotation devices or toys (besides goggles) are allowed in the deep end of the pool
- ★ Slides: Must be 48" tall to go down slides.
- ★ Discipline: First Warning verbal warning. Second warning Time Out. Third Warning Individual is asked to leave the facility.

#### **Special Events**

If you answer "YES" to one or more of these questions, a Special Use Application and Agreement may be required. Contact the Parks and Recreation administrative office at (615) 890-5333 for more information.

- 1. Is the public invited?
- 2. Will fees be collected?
- 3. Is this a fundraiser?
- 4. Is a business being promoted?
- 5. Will the total attendance (participants plus volunteers) exceed 500 people?

