

MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA  
WEDNESDAY, JULY 10, 2024

12:00 NOON

Call to Order

Prayer and Pledge of Allegiance

Public Comments on Actionable Items

New Business

- I. Consider for Approval MPRC Minutes from March 6, 2024
- II. Consider for Approval MPRC Minutes from April 3, 2024
- III. Tourism Update from Chamber of Commerce Representatives
- IV. Consider for Approval Adult Basketball Fee Increase
- V. Finance Report for FY24 (July-May)
- VI. Natural Resource Division Update
- VII. Upcoming Programs and Events

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES  
WEDNESDAY, MARCH 6, 2024

12:00 NOON

- MPRC Members Present: Mr. Eddie Miller (Chair)  
Dr. Gloria Bonner, Mr. Leroy Cunningham,  
Mr. Charlie Montgomery, Mr. Tim Roediger (Vice-Chair)  
Mr. Bill Shacklett (Council), Mr. Kent Syler, and  
Mr. Don Turner (ex officio)
- MPRC Members: Dr. Trey Duke and Mr. Shawn Wright (Council)
- MPRD Staff Present: Mr. Nate Williams, Executive Director of Recreation Services  
Mr. Thomas Laird and Ms. Rachel Singer (MPRD Asst. Directors)  
Ms. Lynn Caldwell, Mr. Bart Fite, Ms. Susan Hicks,  
Ms. Kristin Hopkins, Ms. Mitzi Hughes, Dr. Gernell Jenkins,  
Mr. Ethan Kreuziger, Mr. Mark Owens, Mr. Eric Quiroz,  
Mr. Eddie Sanders, and Ms. Vonchelle Stembridge
- Other(s) Present: Ms. Jennifer Tag (Asst. City Attorney)

After the meeting was called to order, Dr. Gloria Bonner led the commission in a prayer and in the Pledge of Allegiance. Mr. Miller then presented for approval the minutes of the February 7, 2024, MPRC meeting. Dr. Bonner made a motion to approve the minutes as read, and Mr. Charlie Montgomery seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Eddie Miller  
Mr. Charlie Montgomery  
Mr. Tim Roediger  
Mr. Bill Shacklett  
Mr. Kent Syler

Nay: None

Ms. Susan Hicks, Cultural Arts Supervisor, stated that the current operation days/times at Bradley Academy Museum and Cultural Center are Tuesday-Saturday, 10:00 a.m.-4:00 p.m. She explained that staff can better serve the public by changing the operation days/times to Wednesday-Friday, 10:00 a.m.-6:00 p.m., and Saturday, 10:00 a.m.-4:00 p.m., during the spring and summer months and changing days/times to Wednesday-Saturday 10:00 a.m.-4:00 p.m. in the fall and winter months. The idea is to allow for more programming in the warmer months and give working community members additional opportunities to visit the facility at the end of a workday. Mr. Roediger made a motion to approve the changes to the operation hours as presented. Mr. Kent Syler seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Eddie Miller

Mr. Charlie Montgomery  
Mr. Tim Roediger  
Mr. Bill Shacklett  
Mr. Kent Syler

Nay: None

Ms. Vonchelle Stembridge presented for approval a new program, Advantage Arts, to be held at the Bradley Academy Museum and Cultural Center. The program is designed to offer themed art activities for special needs individuals in our community, including some classes involving use of musical instruments. Classes are planned for Wednesdays in April and the first through fourth Wednesdays in May. Also included with the program will be a tour of the historical Bradley facility. Ms. Stembridge reminded the commission that the classes will be catered to individuals with sensory processing difficulties. She added that staff would like to charge a total of \$40 per four-class series (\$25 registration fee and a \$15 supply fee).

Mr. Roediger mentioned that it was unusual to mix children and adults in a program like that. Ms. Stembridge explained that kids and adults of similar cognitive levels and fine motor skills would be grouped together after staff determines the abilities of the participants. Mr. Laird added that the program would operate similarly to the Miracle League. He further stated that all of the department's Advantage Sports programs are heavily staffed and well-supervised. He also mentioned that the cognitive level of some participants may be the same regardless of their ages. Mr. Roediger thanked Ms. Stembridge and Mr. Laird for their explanations.

Dr. Bonner asked if there was funding for families who may need help to participate. Mr. Laird said that there is a place on the application for parents to indicate if they need financial assistance. If they request assistance, the fee will be waived. He also added that most parents of the Advantage program participants want to pay the registration fees for their child because they are accustomed to paying for their other child(ren) who participate in various other sports programs and activities in the community. Mr. Montgomery made a motion to approve the program and fee as presented. Dr. Bonner seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Eddie Miller  
Mr. Charlie Montgomery  
Mr. Tim Roediger  
Mr. Bill Shacklett  
Mr. Kent Syler

Nay: None

Mr. Ethan Kreuziger presented for approval Outdoor Adventure Program fee packages. He explained that staff currently offers selective programs to organized groups who like to participate in staff-led, outdoor activities through the Outdoor Murfreesboro Division of MPRD. Staff believes the many activity choices for the new program will be very helpful to groups looking for outdoor activities to participate in (minimum of 10 participants/group). The options include: Kayaking, Paddle-boarding, Hiking, Survival Skills Workshop, Archery, Campfire

Program, Camping at Barfield, Wilderness Escape, Navigation Skills, Wildlife Watching, and Teambuilding activities. The proposed cost is \$15/person. Mr. Bill Shacklett asked if the programs would be canceled if there were not 10 in the group. Mr. Kreuziger explained that the program packages were designed for a minimum of 10, but he added that there are similar programs scheduled regularly through the Wilderness Station for others who are not involved with a group. Mr. Laird said there are ball teams, scout and church groups, etc., who like to do group activities together, and these options are catered for those kinds of groups. Mr. Kent Syler made a motion to approve the Outdoor Adventure Program fee packages, and Mr. Shacklett seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Eddie Miller  
Mr. Charlie Montgomery  
Mr. Tim Roediger  
Mr. Bill Shacklett  
Mr. Kent Syler

Nay: None

Ms. Kristin Hopkins, Natural Resource Manager, announced that two years of bird surveys are now complete, being held at Murfree Spring Wetlands, Old Fort Park, North Murfreesboro Greenway, and Richard Siegel Park. She said that staff is looking forward to Year 3 in the new budget season.

Ms. Hopkins said that during the Murfree Spring Wetlands survey period, January-December 2022, 50 Rusty Blackbirds were counted, and that species has been in decline 85%-95% in North America over the last 40 years. During the overall survey period in the 20 acres, 2,951 birds were counted, and 63 species were spotted.

At Old Fort Park, July 2022-June 2023, in the 8.5-acre survey study area, 1,642 birds were counted, including 78 distinct species. Staff has noted that the gray infrastructure to the west, south, and east, does not provide much habitat, but the presence of the Stones River National Battlefield (being a very wooded area) to the north, as well as the naturalized Lytle Creek Greenway, are contributing to the number of diverse birds in the small area. Management plans are to restore the natural shrubbery areas and woodland areas in place to make sure the birds remain in the area.

Surveys were also conducted in two areas at the North Greenway: Walter Hill to Central Valley Trailhead (57 acres) and the Central Valley Loop (77 acres). There were 2,469 birds counted in the 57 acres, with 128 distinct species present and 2,171 birds counted with 113 distinct species present in the remaining acres. Staff was interested to learn that there are a lot of birds of prey (eagles, red-shouldered hawks, and great horned owls) present as well. Ms. Hopkins mentioned that a big management issue for the North Greenway is to control the kudzu, an invasive plant that will take over other plants and trees and block their sun. Mr. Leroy Cunningham asked what needs to be done to remedy the problem. Ms. Hopkins said that it is in such a difficult location to work on (a steep area) that the removal will have to be contracted out.

Richard Siegel Park's bird survey was the last area discussed. The survey took place over 30 acres during the period of January–December 2023. In all, there were 3,284 birds counted, including 113 distinct species. Two species which are there, the Prairie Warbler and the Eastern Meadowlark, have been in a dramatic decline across the country, and two species that should be there, the Bobwhite and the Wild Turkey, are not. Staff plans to restore the scrub shrub and grassland areas necessary to attract the native species again. Ms. Hopkins also encouraged the public to stop planting and remove Bradford Pears, because they are invasive and prevent the natural habitats from thriving in the bird survey areas.

Ms. Hopkins further shared that of the 242.5 acres in the recent survey areas, 238 distinct species have been present, while in the whole State of Tennessee, 400 plus distinct bird species have been noted. Ms. Hopkins believes the representation of distinct bird species in the survey areas is very impressive. She added that natural habitats are very important to attracting and keeping native birds in the green spaces of Murfreesboro. Mr. Syler stated that all the hard work to preserve green space in Murfreesboro (with the greenway and parks) over the last 20-30 years has certainly paid off, and the areas help to maintain the good quality of life here.

Mr. Shacklett asked if the bird survey information was on the City's website, because he thought the public would be interested. Ms. Hopkins and Mr. Williams said that the information can be added to the website. Mr. Shacklett also asked how the bird counts are done. Ms. Hopkins said that the surveys are conducted by an ornithologist, who knows the different bird calls. She goes into the survey areas two times a month to note what birds are present. Mr. Syler suggested that the department offer bird watching activities/programs to help drum up an interest in birds by the public. Ms. Hopkins said that bird programs have been held through the Wilderness Station, but just for kids. She said staff could look into adding such programs for adults, however. Mr. Cunningham thought it would be good to show the public the results of the bird surveys to indicate how the budgeted monies for the surveys are being spent.

Other information Ms. Hopkins shared was that the U.S. Fish and Wildlife Service conducts a survey every five years regarding how people are spending their time outdoors across the United States. Their study from 2022 indicated that 250 billion dollars was spent on wildlife watching by 148.2 million people, and of that number of wildlife watchers, there were 96.3 million bird watchers alone. The particular study did not include counts involving fishing or hunting. Ms. Hopkins found the totals very fascinating.

Ms. Hopkins also informed the commission that habitat degradation is taking place at the Gateway Island, with the presence of many domestic ducks. They are staying at the Island due to humans feeding them, and the ducks make up the majority of birds counted there. She then announced that the next time she speaks to the commission, she intends to give updates on Youth LED programs, 2023 Volunteer Stats, the Murfree Spring Litter Boom, Plant Project Highlights, and a Sneak Peek at a GIS project.

Mr. Bart Fite shared that the BOGO sale for monthly and yearly passes at Patterson and Sports Com went well, with numbers being up and improving yearly since the 2020 sale. He added that in the last few years, free daily passes have been given to monthly and yearly passholders for them to share with friends and family, which helps encourage visitors to return to Patterson or Sports Com once they are able to see what the facilities offer. Mr. Fite also mentioned that

four or five patrons who bought the monthly and yearly BOGO passes gave their extra monthly or yearly pass to staff to hand out to those less fortunate who may want to use Patterson or Sports Com. He thought that showed that there are really good people in town who want to help others. Mr. Williams informed the commission that the BOGO sale was extended two weeks past the designated ending date due to some credit card issues with the department's software system. He said the extension served the customers well.

Mr. Fite also gave a quick update on activities at Sports Com. He said that lifeguard classes were underway, plus the outdoor pool (Boro Beach) is being replastered now to be ready for opening on Memorial Day weekend. He said that Sports Com will be closed at times in early April for deep cleaning of the restrooms/locker rooms and for the refinishing of the gym and aerobics floors. He announced that pavilion rentals start April 1<sup>st</sup>, and softball, Little League, and Miracle League players are all practicing and about ready to start their games. He also said that pickleball is going on at all the MPRD facilities possible, with play at Sports Com all day on Tuesdays and 6:00 a.m.-3:30 p.m. on Thursdays. Mr. Fite reminded the commission that Spring Fling was coming up in May with high school softball, baseball, soccer, tennis and track having their state competitions. Mr. Fite also said that the department could not have the many successful programs and leagues without all the volunteers involved. He said the department really appreciates their help.

Ms. Lynn Caldwell, Marketing, announced the following MPRD programs/activities:

- Daddy-Daughter Dance, March 9<sup>th</sup>, at Patterson Community Center - almost sold out
- Miracle League kickoff and t-shirt pickup day – March 23<sup>rd</sup> – at Miracle Field (McKnight Park)
- Pioneer Day, April 27<sup>th</sup>, at Cannonsburgh
- Spring Fling, May 21<sup>st</sup>-24<sup>th</sup> – at MPRD facilities and other venues
- Juneteenth Celebration – June 15<sup>th</sup> – at Bradley Academy Museum and Cultural Center

Ms. Caldwell also informed the commission that the department plans to create regular MPRD podcasts with Michael Nevills of City TV as the producer and Michael Linn White as the host. The podcasts, which will be called, "Talkin' Parks," will include information of ongoing activities/happenings through the department, with various department staff members sharing what is going on with their facilities/divisions. Mr. Cunningham asked how often the podcasts would be made. Ms. Caldwell said staff was considering every other month to start, and then maybe going to every month at some point. Mr. Miller asked how many participants were signed up for the Daddy-Daughter Dance. Ms. Caldwell said there were 114 currently.

Mr. Miller asked Mr. Don Turner, Golf Commission Chair, to give an update on the renovations at Old Fort Golf Course. Mr. Turner said that renovations are well underway, with the back 9 holes open again after bunker renovations. The front 9 holes are closed now for their bunker renovations, however. They should be done by the end of this month, but the whole course will be closing for the addition of Zoysia grass around the first of April and is not expected to open again until late summer/early fall. Mr. Turner announced that the clubhouse, practice facility, and 6 holes across the river are staying open, however. Mr. Turner thanked all who gave funding for the renovations. Mr. Miller said City Council and citizens were very generous to help fund the project. Mr. Cunningham asked if the bunkers were bigger or smaller than they used to be. Mr. Turner said that most were smaller, with one the same size, and two bunkers

at Hole 18 now – one to the left and one to the right of the hole, rather than just one on the left. He added that the bunkers are very nice with beautiful white sand (like at Pensacola Beach) around the holes. Mr. Cunningham asked if the whole course would open at once. Mr. Turner said that it would, and Mr. Williams explained that all the Zoysia grass needs to grow on the whole course at the same time over the warm months. Mr. Turner stated, too, that the greens will be bigger on the edges (1'-3') after opening again due to the encroaching grass.

Mr. Williams announced that there will be two presentations at the April meeting: one will be on the Greenways, Blueways, Bikeways Master Plan by Kimley-Horn, and the other will be on Veterans Park by Gresham Smith.

Mr. Cunningham asked about the status at the Adams Tennis Complex. Mr. Williams said that more and more programming is being added and that work on hiring a new Head Pro is still in progress. Mr. Williams said that MTSU's courts are open again, which should free up more courts at the ATC for its members. Dr. Bonner said that both tennis facilities are first-class. Mr. Williams said that the design for the original 8 courts is complete, and there will be 6 tennis courts and 6 pickleball courts after renovations are done, along with a hitting wall between the tennis and pickleball courts. Being no more business, the meeting was adjourned.

Meeting Adjourned: 12:50 p.m.

Minutes Approved:

---

Eddie Miller  
MPRC Chair

---

Nate Williams  
Executive Director of Recreation Services

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES  
WEDNESDAY, APRIL 3, 2024

12:00 NOON

MPRC Members Present: Mr. Shawn Wright, Chair Pro Tem  
Dr. Gloria Bonner, Mr. Leroy Cunningham,  
Mr. Charlie Montgomery, Mr. Kent Syler, and  
Mr. Don Turner, ex officio

MPRC Members Absent: Dr. Trey Duke, Mr. Eddie Miller, Mr. Tim Roediger, and  
Mr. Bill Shacklett

MPRD Staff Present: Mr. Nate Williams, Executive Director of Recreation Services  
Mr. Thomas Laird and Ms. Rachel Singer, MPRD Asst. Directors  
Mr. Roger Brady, Ms. Jessica Boss, Ms. Lynn Caldwell,  
Ms. Susan Hicks, Ms. Kristin Hopkins, Ms. Mitzi Hughes,  
Mr. Trevor Hutchison, Dr. Gernell Jenkins, Ms. Aubrey Robinson,  
and Mr. Eddie Sanders

Others Present: Ms. Kelley Baker, Deputy City Attorney – Public Safety  
Mr. Jim Kerr and Ms. Lexi Stacey  
Mr. Kevin Tilbury, Kimley-Horn  
Mr. Trey Rudolph, Gresham Smith

After the meeting was called to order, Mr. Kent Syler made a motion to nominate Mr. Shawn Wright to serve as Chair Pro Tem for the meeting in the absence of Mr. Eddie Miller (usual Chair). Mr. Montgomery seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Charlies Montgomery  
Mr. Kent Syler  
Mr. Shawn Wright

Nay: None

Mr. Wright asked Dr. Bonner to lead the commission in a prayer and in the Pledge of Allegiance. After that, Ms. Rachel Singer introduced Mr. Kevin Tilbury of Kimley-Horn and said that he would present the updated version of the City's Greenways, Blueways, and Bikeways (GBB) Master Plan for consideration and approval by the MPRC. He stated that the last GBB master plan was developed over 10 years ago and that Murfreesboro has certainly grown in that time, as well as the recreational needs for the community. He informed the commission that there is a lot of competition for federal funding for construction of trail systems and that having a plan in place when applying for funding is helpful in securing funding.

Mr. Tilbury explained that Kimley-Horn staff received input from the community and City staff regarding changes needed for the new master plan. He said one request was for key destinations (like parks, playgrounds, trails) to link up, and it became evident that residents



prefer off-street connections rather than on-street connections to the different greenway/trail links. The revised master plan design partially involves building on the plan already in place by adding new connections.

Mr. Tilbury mentioned that trail systems not only help to improve the quality of life and health for many people, they also significantly improve economic development for communities when the trail systems are located behind or close to businesses, known as trail-oriented developments.

Additionally, Mr. Tilbury pointed out proposed connection points recommended by the community and City staff. He further mentioned that prioritization was used to try to provide a trail system that can give the most value to the community. The prioritization consists of short-term, mid-term, and long-term projects, determined by monies available/needed and how the proposed projects were rated in relation to each other by the community and City.

Mr. Syler asked about the greenway trail that is supposed to go from Thompson Lane Trailhead to Richard Siegel Park. He thought it was in line to be done soon through the Thompson Lane road expansion project. Mr. Jim Kerr agreed that construction of the multiuse path mentioned by Mr. Syler is supposed to be included with the Thompson Lane road project, covered by TDOT funding under the Modernization Act. Work is expected to start sometime in 2025. Mr. Nate Williams further said that sometimes opportunities supersede prioritization if funding becomes available for a less prioritized project.

Mr. Syler also agreed with Mr. Tilbury's comment that having a plan ready before grants are applied for is exactly what is looked for. Mr. Williams added that Mr. Syler and former Congressman Gordon have always helped the City find ways to expand the greenway system and have helped locate funding. Mr. Williams further said that Mr. Kerr with the City's Transportation Department and Ms. Lexi Stacey with the City's Planning Department have been instrumental on the team to help develop the proposed GBB Master Plan. Mr. Syler made a motion to approve the Greenways, Blueways, and Bikeways Master Plan as presented by Mr. Tilbury. Mr. Leroy Cunningham seconded, and motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Charlies Montgomery  
Mr. Kent Syler  
Mr. Shawn Wright

Nay: None

Mr. Williams next introduced Mr. Trey Rudolph of Gresham Smith, who is involved in the design phase of Veterans Park. Mr. Williams said that City Council is pushing the City team to move quickly on the design and development of the park and that staff continues to provide Council with updates and cost estimates. Mr. Rudolph said that the scope of the project was presented to the MPRC and City Council in November and that the City team meets with his team regularly to pinpoint what is needed at the park. He had a diagram and pointed out elements/amenities planned for the park, such as: trails, restroom buildings, natural areas, an active sports area

with athletics courts, pavilions, a destination playground, a maintenance shop, event lawn space, a meadow, parking lots, boardwalk, multipurpose field and multiuse path. He also showed places where signage would be, including a monument-type sign at the park's entrance. Mr. Rudolph stated that he thought the project was about four months out from the end of the design phase, and a cost estimate should be ready to present to Council again at that point. He added that plans are "to have implementable/buildable construction plans ready in another two months after that."

Dr. Bonner asked what the capacity would be for the event lawn. She was interested in having a Blues Festival there one day. Mr. Rudolph said that about 5,000 people would fit, if just standing, but he knew that would not be practical since there would not be enough parking for that many people. Mr. Wright said that the west side of town is looking forward to Veterans Park.

Mr. Williams mentioned that the 8-month MPRD Finance Report was in their packets. He said that revenues were down in some areas, but staff knew what to do to increase the revenues and were working to do that. He added that overall, it has been a good fiscal year so far.

Mr. Roger Brady, with Patterson's Wellness/Fitness Division, presented a new event for approval, a Duathlon for the Fall of 2024. He said that the event will include three stages: running, biking, and another running stage (in place of the usual swimming stage with such events). The event will be similar to the world's very popular PowerMan Duathlon, which allows variations in distance, which could be anywhere from 20K to 80K. Staff has chosen the sprints to be as follows: 1.5 mile-run/9.3-mile bike/1.5-mile run (total distance of 20K). The proposed cost for the event is \$30 to cover T-shirts and awards (no activity fee). Mr. Syler made a motion to approve the Duathlon as described. Mr. Montgomery seconded. Motion passed as follows:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Charlies Montgomery  
Mr. Kent Syler  
Mr. Shawn Wright

Nay: None

Mr. Trevor Hutchison from the St. Clair Senior Center proposed new rental rates to become effective July 1<sup>st</sup> in Fiscal Year 2025. He explained that the rates have been the same since 2019 and that staff believes the rates should be increased to appropriately reflect the current economic standard. Resident and Non-resident fees are proposed to stay in line with other MPRD facility fees. Mr. Hutchison also pointed out that the new fees are based on the actual square footage of each area and are comparable to rental fees at other mid-state senior centers/facilities. Staff further expects the increase in rental rates to help bring in more revenue to keep the overall costs down for senior programming. Mr. Montgomery made a motion to approve the Senior Center fee increases, and Mr. Syler seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Charlies Montgomery  
Mr. Kent Syler  
Mr. Shawn Wright

Nay: None

Dr. Gernell Jenkins next presented the proposed rental fee increases for Patterson, also including City resident discounts. Dr. Jenkins explained that fees at Patterson have been the same for over five years, and inflation is causing costs of equipment, maintenance, and facility amenities to increase. Patterson staff is confident that the proposed fee increase will allow staff to continue providing the quality experience that patrons are accustomed to. Dr. Jenkins said that two of her staff members, Mr. Lareko Flowers and Ms. Aubruy Robinson, checked room rentals rates at other similar facilities to Patterson in the Middle Tennessee area, and Patterson's proposed fees are in line with those, and even more affordable for patrons. Mr. Montgomery made a motion to approve the fee increases as proposed. Dr. Bonner seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Mr. Charlies Montgomery  
Mr. Kent Syler  
Mr. Shawn Wright

Nay: None

Ms. Lynn Caldwell, MPRD Marketing, gave an update on MPRD events/programs.

- Talkin' Parks – Podcast on City's website highlighting MPRD programs, events, people, and stories
- Lunch on the Plaza – every Friday in April and May at the Civic Plaza, 11:00 a.m. to 1:00 p.m. (food trucks and music)
- Miracle Field games – Fridays 6:00 p.m. and 7:00 p.m. and Saturdays 9:00 a.m.-noon
- Pioneer Days at Cannonsburgh – April 27<sup>th</sup> – 10:00 a.m.-4:00 p.m.
- Special Olympics – May 6<sup>th</sup> and 7<sup>th</sup> - MTSU's Dean Hayes track and field/soccer stadium
- For more information on MPRD offerings: [www.murfreesborotn.gov](http://www.murfreesborotn.gov)

Being no more business, the meeting was adjourned.

Meeting adjourned: 12:57 p.m.

Minutes approved:

---

Eddie Miller  
MPRC Chair

---

Nate Williams  
Exec. Director of Recreation Services



July 5, 2024

For Murfreesboro Parks and Recreation Commission:

**RE: New Adult Basketball League Fees**

The implementation of new fees for our “Premier Adult Basketball League” is proposed for approval by the Parks and Recreation Commission.

**Background**

The department has conducted research into comparable adult basketball league team fees and has structured the attached fees accordingly. Previously, there was only an admission fee each time participants played. To maintain the high standards of our premier adult basketball league, we are raising the registration fees to \$500 per team, upon approval by the MPRC. Staff believes that this adjustment will not only offset expenses but also encourage greater participation and enhance the overall experience in our adult basketball leagues.

**Fiscal Impact**

The proposed registration fee of \$500 for each team is expected to offset the costs of basketball officials, scorekeepers, and championship team rewards.

**Recommendation**

It is recommended that the commission approve the new team registration fee, to be implemented upon approval.

Josh Cradle  
Operations Coordinator

**MURFREESBORO PARKS & RECREATION DEPARTMENT**  
**MONTHLY REVENUE REPORT**  
**FY24 July-May**

<b>RECREATIONAL ACTIVITY INCOME</b>	<b>ACTUAL</b>	<b>ANTICIPATED</b>
<b><u>RECREATION DIVISION</u></b>		
Picnic Shelters	88,007.16	75,000.00
Softball League Fees	52,510.00	48,000.00
Ball Field Rentals	97,848.75	60,000.00
Cheerleading/Cheer Camp	2,522.50	4,000.00
Football (including Flag Football)	11,825.00	7,500.00
Youth Volleyball League	19,350.00	13,000.00
Youth Basketball League	97,535.00	80,000.00
Sports Camps	35,020.00	35,000.00
Start Smart Program	0.00	2,000.00
Advantage Sports Program	2,285.00	2,000.00
Track & Field Program	2,575.00	2,000.00
McFadden Community Center Rentals	11,655.00	8,000.00
McFadden Concessions	1,961.86	1,700.00
McFadden Community Center Designated Donations	375.06	4,000.00
Commissions/Vending - McFadden	0.00	150.00
Adult Basketball/Pickleball McFadden Center	10,370.00	9,000.00
Ultimate Disc Golf League	0.00	3,000.00
Miracle Baseball League	4,880.00	6,000.00
Miracle Baseball League Concessions	7,926.79	9,500.00
Miracle Baseball League Designated Donations	0.00	12,000.00
Wilderness Station	76,865.61	61,900.00
Theatre Resale	1,328.87	1,200.00
Halloween Activities	19,022.00	14,000.00
Children's Theatre/Perform Boro	32,027.50	25,000.00
Theatre Rentals	21,288.90	17,000.00
Gateway Rentals	3,858.89	3,000.00
Summer Camps	34,362.50	29,000.00
<b>Richard Siegel Park</b>	511,547.45	200,000.00
TSSAA Spring Fling/Fall Soccer	22,708.64	37,000.00
Greenway/Cultural Arts Programs	4,655.57	1,450.00
Designated Donations - Bradley	1,000.00	500.00
Donations-Cultural Arts	5,812.00	5,500.00
Cannonsburgh	27,647.63	44,000.00
Bradley Academy Museum	23,945.60	16,000.00
New Year 5K	14,850.00	13,000.00
Miscellaneous-Civic Plaza	825.00	200.00
Donations - Miscellaneous/Half Marathon	75,000.00	1,000.00
Sales Tax	37,598.50	40,000.00
Recreation Total	1,360,991.78	891,600.00
<b><u>PATTERSON COMMUNITY CENTER</u></b>		
Admissions	352,805.83	325,000.00
Pool Rentals	36,180.00	40,000.00
Rentals	48,307.50	58,000.00
Designated Donations	750.00	5,000.00
Vending/Resale	20,162.97	21,500.00
	458,206.30	449,500.00

**MURFREESBORO PARKS & RECREATION DEPARTMENT**  
**MONTHLY REVENUE REPORT**  
**FY 24**

<b>RECREATIONAL ACTIVITY INCOME continued</b>	<b>ACTUAL</b>	<b>ANTICIPATED</b>
<b><u>SPORTS*COM</u></b>		
Indoor Admission	402,318.11	325,000.00
Admission Outdoor Pool	154,755.00	200,000.00
Concessions Outdoor Pool	62,922.85	63,000.00
Pool Rentals	40,011.66	45,000.00
Swim Lessons	6,877.50	12,000.00
Building Rentals	20,094.84	15,000.00
Indoor Concessions/Resale	7,598.88	20,000.00
Sports*Com Total	694,578.84	680,000.00
<b><u>INDOOR TENNIS FACILITY</u></b>		
Annual Memberships	270,877.50	300,000.00
Resale/Concessions	42,417.87	42,400.00
Camps	40,810.00	0.00
Rentals	104,380.03	100,000.00
Lessons/Clinics/Tournaments	73,647.50	320,000.00
	532,132.90	762,400.00
TOTAL RECREATIONAL ACTIVITY INCOME	3,045,909.82	2,783,500.00
<b><u>OTHER INCOME</u></b>		
Hotel/Motel Tax - County	213,081.02	220,000.00
Service Fees - Athletic Leagues	83,765.00	69,000.00
Scrap Metal	115.50	450.00
Sale of Fixed Assets	2,686.00	450.00
Interest	2,001.99	450.00
	301,649.51	290,350.00
TOTAL REVENUES	3,347,559.33	3,073,850.00
3		
<b><u>SENIOR CITIZENS CENTER</u></b>		
Federal Grants	28,024.00	20,500.00
State Grants	10,808.50	11,300.00
Other County Revenues	123,750.00	165,000.00
Sales Tax Collected	511.74	250.00
Trip Revenues	52,855.40	45,000.00
Meeting Room Fees	5,337.11	2,500.00
Program Income	28,036.50	30,600.00
Interest Earnings	7.46	25.00
Agency Revenues	866.95	0.00
Miscellaneous Income	20.00	0.00
Donations - Private Sources	4,953.68	1,800.00
Designated Donations	0.00	1,800.00
	255,171.34	278,775.00

MURFREESBORO PARKS & RECREATION DEPARTMENT  
FY24 Monthly Budget Report

	<b>2023-2024 Budget</b>	<b>July-May Expenditures</b>	<b>2023-2024 Balance</b>
<b>Salaries and Insurance</b>			
Full-time Personnel	5,053,670.00	-4,305,887.31	747,782.69
Longevity	50,820.00	-49,440.00	1,380.00
Holiday Pay	15,000.00	-9,173.82	5,826.18
Part-time Personnel	2,858,449.00	-2,082,138.85	776,310.15
Overtime	70,000.00	-32,890.37	37,109.63
Annual Holiday Gift	10,375.00	-10,400.00	-25.00
Other Pay	79,000.00	0.00	79,000.00
Worker's Compensation	107,064.00	-126,514.00	-19,450.00
Automobile	0.00	0.00	0.00
Social Security	595,543.00	-483,040.85	112,502.15
Medical-Dental	1,124,444.00	-878,599.17	245,844.83
Employee Retirement Defined Benefit	355,702.00	-291,707.85	63,994.15
Retirement Defined Contribution	213,926.00	-167,788.31	46,137.69
Life Insurance, LTD	27,067.00	-26,289.16	777.84
<b>Salaries and Insurance</b>	<b>10,561,060.00</b>	<b>-8,463,869.69</b>	<b>2,097,190.31</b>
<b>Operation &amp; Maintenance</b>			
Vehicles & Machinery - Fleet	91,661.00	-64,761.31	26,899.69
Vehicles (not Fleet)	3,000.00	-1,152.25	1,847.75
Machinery & Equipment	93,000.00	-97,479.60	-4,479.60
Vehicle Insurance	2,081.00	0.00	2,081.00
Waste Disposal (dumpsters/oil) - one time			
Disposal Fees - general	1,000.00	-250.00	750.00
Fuel	96,000.00	-72,749.84	23,250.16
Office Equipment	8,000.00	-11,180.14	-3,180.14
Appliance Repair	3,500.00	-1,482.07	2,017.93
Educational Animals	8,000.00	-3,656.88	4,343.12
Recreational Equipment	13,400.00	-12,611.09	788.91
Janitorial Equipment	2,800.00	-338.29	2,461.71
Software	31,800.00	-33,264.00	-1,464.00
<b>Equipment Rental</b>			
Ball Fields	3,000.00	-2,649.37	350.63
Greenways/Wetlands	500.00	-1,979.25	-1,479.25
Cannonsburgh	500.00	0.00	500.00
General Parks	1,500.00	-1,385.05	114.95
Sports*Com	1,700.00	0.00	1,700.00
Barfield Crescent Park	1,500.00	-473.13	1,026.87
Richard Siegel Park	15,700.00	-7,317.00	8,383.00
	<u>24,400.00</u>	<u>-13,803.80</u>	<u>10,596.20</u>
<b>Grounds</b>			
Parks (Nat Res, Franklin Rd, Misc, Gen)	70,700.00	-34,411.79	36,288.21
McFadden	1,300.00	-1,372.98	-72.98
Barfield Crescent Park	17,000.00	-13,688.51	3,311.49
Wilderness Station	1,500.00	-1,066.74	433.26
Sports*Com/McKnight pav	12,200.00	-8,631.38	3,568.62
Ballfields	119,700.00	-85,054.54	34,645.46
Siegel	168,100.00	-94,235.97	73,864.03



River Trail/Greenway/Wetlands	94,000.00	-30,290.47	63,709.53
Gateway Trail	28,300.00	-5,151.93	23,148.07
Bradley Academy Museum	3,300.00	-184.00	3,116.00
Tennis Facility	24,500.00	-21,637.71	2,862.29
Cannonsburgh	7,600.00	-4,442.54	3,157.46
Old Fort	38,800.00	-11,855.65	26,944.35
Patterson Park	9,500.00	-10,107.23	-607.23
Oaklands Park	14,800.00	-16,730.49	-1,930.49
	<u>611,300.00</u>	<u>-338,861.93</u>	<u>272,438.07</u>
<b>Buildings</b>			
McFadden Community Ctr.	11,100.00	-2,760.50	8,339.50
Patterson Community Ctr.	118,800.00	-92,156.06	26,643.94
Sports*Com/Pavilion	63,900.00	-42,589.00	21,311.00
Siegel Park	15,700.00	-22,238.70	-6,538.70
Old Fort Park	9,000.00	-4,564.29	4,435.71
Oakland Park	5,000.00	-12,560.93	-7,560.93
Rogers Park	1,000.00	-5,305.90	-4,305.90
Tennis Facility	27,000.00	-28,975.56	-1,975.56
Barfield Park	15,800.00	-6,991.35	8,808.65
	<u>369,100.00</u>	<u>-288,018.72</u>	<u>81,081.28</u>
<b>Building Maintenance continued</b>	<b>2023-2024 Budget</b>	<b>July-May Expenditures</b>	<b>2023-2024 Balance</b>
Cannonsburgh	14,000.00	-12,255.19	1,744.81
Gateway Island	1,400.00	-2,904.71	-1,504.71
Wilderness Station	13,400.00	-10,379.51	3,020.49
Greenway Buildings	8,700.00	-7,635.46	1,064.54
Jamison House	5,500.00	-1,867.98	3,632.02
Franklin Road Property	5,000.00	-7.98	4,992.02
Central Maintenance Shop	8,400.00	-7,171.32	1,228.68
Administration Building	0.00	-3,353.84	-3,353.84
Bradley Academy Museum	14,600.00	-5,575.26	9,024.74
Ballfield Buildings	30,800.00	-18,725.18	12,074.82
	<u>369,100.00</u>	<u>-288,018.72</u>	<u>81,081.28</u>
<b>Swimming Pools</b>			
Patterson Pool	27,800.00	-10,225.47	17,574.53
Sports*Com Indoor Pool	25,690.00	-21,146.22	4,543.78
Sports*Com Outdoor Pool	50,010.00	-25,387.75	24,622.25
	<u>103,500.00</u>	<u>-56,759.44</u>	<u>46,740.56</u>
<b>Supplies</b>			
Postage	2,900.00	-905.00	1,995.00
<b>Office Supplies</b>			
Recreation	16,000.00	-7,910.37	8,089.63
Sports*Com	2,500.00	-1,308.20	1,191.80
Patterson Community Center	4,500.00	-3,112.59	1,387.41
McFadden Community Center	3,000.00	-2,085.30	914.70
Cannonsburgh	1,000.00	-760.75	239.25
Cultural Arts	1,600.00	-1,769.62	-169.62
Wilderness Station	1,000.00	-976.32	23.68
Bradley Academy Museum	1,100.00	-289.52	810.48
Indoor Tennis Facility	1,500.00	-1,839.85	-339.85
	<u>32,200.00</u>	<u>-20,052.52</u>	<u>12,147.48</u>
<b>IT Supplies</b>	800.00	-507.08	292.92



Sports*Com	550.00	-409.34	140.66
Patterson Community Center	800.00	-385.47	414.53
Cannonsburgh	375.00	-29.99	345.01
Cultural Arts	800.00	-96.60	703.40
Outdoor Recreation/Greenway	740.00	-637.56	102.44
McFadden	300.00	0.00	300.00
Bradley Academy Museum	300.00	0.00	300.00
Indoor Tennis Facility	300.00	-168.00	132.00
	<u>8,100.00</u>	<u>-5,822.78</u>	<u>2,277.22</u>

Clothing			
Maintenance	9,200.00	-6,292.50	2,907.50
Recreation/Admin/MUTS/Cult Arts, etc.	1,000.00	-238.00	762.00
Sports*Com	1,900.00	-1,555.04	344.96
McFadden Community Center	500.00	0.00	500.00
Athletics	2,100.00	-368.50	1,731.50
Cannonsburgh	700.00	-778.03	-78.03
Patterson Community Center	3,000.00	-1,998.98	1,001.02
Wilderness Station/Greenway	700.00	-70.00	630.00
Aquatics	6,100.00	-5,764.22	335.78
Bradley Academy Museum	400.00	-194.00	206.00
Indoor Tennis Facility	1,500.00	-177.90	1,322.10
	<u>27,100.00</u>	<u>-17,437.17</u>	<u>9,662.83</u>

Admission Supplies	4,300.00	-1,140.39	3,159.61
--------------------	----------	-----------	----------

	<b>2023-2024 Budget</b>	<b>July-May Expenditures</b>	<b>2023-2024 Balance</b>
Supplies continued			
Recreational Supplies			
Athletics	61,200.00	-42,573.10	18,626.90
Sports*Com	5,500.00	-6,891.78	-1,391.78
McFadden Community Ctr.	3,000.00	-2,723.40	276.60
Patterson Community Center	6,500.00	-3,830.55	2,669.45
Bradley Academy Museum	2,000.00	0.00	2,000.00
Outdoor Murfreesboro	4,000.00	-2,944.86	1,055.14
Cultural Arts	4,600.00	-2,465.02	2,134.98
Indoor Tennis Facility	6,500.00	-10,699.65	-4,199.65
	<u>93,300.00</u>	<u>-72,128.36</u>	<u>21,171.64</u>

Food			
General	3,000.00	-4,636.57	-1,636.57
Wilderness Station/Outdoor Murfreesboro	2,800.00	-1,097.99	1,702.01
Patterson Community Center	7,700.00	-9,081.87	-1,381.87
Tennis	2,000.00	-2,496.59	-496.59
Bradley Academy Museum	2,500.00	-1,134.95	1,365.05
Cannonsburgh	1,000.00	-161.02	838.98
Cultural Arts	7,700.00	-4,761.80	2,938.20
McFadden Community Center	3,000.00	-3,871.29	-871.29
Athletics	4,100.00	-1,551.56	2,548.44
Sports*Com	4,000.00	-2,324.25	1,675.75
	<u>37,800.00</u>	<u>-31,117.89</u>	<u>6,682.11</u>

Printing Services	1,900.00	-1,240.00	660.00
Newspaper Subscriptions	1,500.00	-1,671.92	-171.92

Operating Supplies

Patterson Center	700.00	-400.02	299.98
Sports*Com	400.00	-63.45	336.55
Cannonsburgh	400.00	-37.69	362.31
	<u>1,500.00</u>	<u>-501.16</u>	<u>998.84</u>
Safety Supplies	11,400.00	-11,588.00	-188.00
Miscellaneous Supplies			
Recreation/General	1,100.00	0.00	1,100.00
Sports*Com	200.00	-217.39	-17.39
Barfield-Crescent Park	400.00	0.00	400.00
Patterson Community Center	200.00	-312.38	-112.38
Richard Siegel Park	400.00	0.00	400.00
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	400.00	-316.53	83.47
	<u>3,100.00</u>	<u>-846.30</u>	<u>2,253.70</u>
Utilities			
Electricity	885,000.00	-597,791.51	287,208.49
Water	185,000.00	-147,510.87	37,489.13
Gas	165,000.00	-84,815.32	80,184.68
Telephone	22,000.00	-17,126.45	4,873.55
Cellular Phone	24,000.00	-18,177.83	5,822.17
Internet Service	22,000.00	-17,001.20	4,998.80
Cable TV Service	1,600.00	-1,207.44	392.56
Solid Waste Fees	50,000.00	-43,297.31	6,702.69
Automobile	2,081.00	-750.00	1,331.00
	<u>1,356,681.00</u>	<u>-927,677.93</u>	<u>429,003.07</u>
Travel & Subsistence			
Mileage	13,500.00	-2,341.13	11,158.87
Meals During Meetings	4,500.00	-2,495.86	2,004.14
	<u>18,000.00</u>	<u>-4,836.99</u>	<u>13,163.01</u>
Recreational Activities			
Park Movies	11,000.00	-4,962.76	6,037.24
Cultural Activities			
July 4th - Special Events	63,200.00	-14,264.46	48,935.54
Halloween - Special Events	10,500.00	-8,183.80	2,316.20
Cannonsburgh Special Events	28,300.00	-15,581.02	12,718.98
Patterson Community Center Special Eve	7,000.00	-7,723.29	-723.29
Barfield Crescent Park - Special Events	7,500.00	-5,202.95	2,297.05
Cultural Arts/Greenway Special Events	21,900.00	-16,304.97	5,595.03
Sports*Com Special Events	3,300.00	-1,050.00	2,250.00
McFadden Community Center Special Ev	11,500.00	-8,368.58	3,131.42
Bradley Academy Museum Special Event	7,500.00	-2,000.00	5,500.00
Miscellaneous Special Events	4,000.00	-1,650.00	2,350.00
New Year's Day 5K	12,000.00	-10,861.05	1,138.95
Children's Theatre	25,000.00	-17,101.66	7,898.34
	<u>201,700.00</u>	<u>-108,291.78</u>	<u>93,408.22</u>
Miscellaneous Expense			
Association Dues	6,400.00	-4,813.00	1,587.00
Training Personnel	27,500.00	-13,707.18	13,792.82
Licenses/Certifications	2,000.00	-1,228.42	771.58
Other Employee Travel	1,000.00	-570.99	429.01
Surveys & Studies/Consultant's Services	194,400.00	-101,140.04	93,259.96

Employee Testing	1,000.00	-13.50	986.50
Employee Respirator Testing	1,000.00	0.00	1,000.00
Coaches' Background Checks	1,600.00	-124.15	1,475.85
Computer Software Subscriptions	4,660.00	-9,246.31	-4,586.31
Cannonsburgh Instructors	1,200.00	-600.00	600.00
Cultural Arts/Bradley Instructors	7,500.00	-1,000.00	6,500.00
Outdoor M'boro Contracted Service	4,800.00	-2,503.29	2,296.71
Tennis Instructors	275,000.00	-77,494.74	197,505.26
Tennis Tournaments	24,000.00	-13,100.25	10,899.75
Bank Service Charges	70,000.00	-47,367.45	22,632.55

	<b>2023-2024 Budget</b>	<b>July-May Expenditures</b>	<b>2023-2024 Balance</b>
Purchases for Resale			
Sports*Com	50,000.00	-35,333.48	14,666.52
Cultural Arts	3,600.00	-2,467.99	1,132.01
Athletics	11,000.00	-6,944.92	4,055.08
Cannonsburgh	5,000.00	-5,812.25	-812.25
Patterson Community Center	20,000.00	-11,249.26	8,750.74
Wilderness Station	20,000.00	-21,774.66	-1,774.66
McFadden Community Center	1,400.00	-1,484.66	-84.66
Bradley Museum	1,500.00	0.00	1,500.00
Indoor Tennis Facility	27,000.00	-18,240.48	8,759.52
	139,500.00	-103,307.70	36,192.30
Sales Tax	42,000.00	-25,174.00	16,826.00
Designated Donations			
Patterson Community Center	8,000.00	-750.00	7,250.00
Other - Greenway/Cult Arts/Bradley, etc.	3,400.00	-841.26	2,558.74
Athletics	10,000.00	-4,863.22	5,136.78
	21,400.00	-6,454.48	14,945.52
Other Miscellaneous	8,400.00	-1,808.20	6,591.80
Additions to Fixed Assets	797,860.00	-503,777.58	294,082.42
<b>Operating Exenditures</b>	<b>5,156,243.00</b>	<b>-3,310,034.29</b>	<b>1,846,208.71</b>
Total Recreation Budget	15,717,303.00	-11,773,903.98	3,943,399.02
Salaries and Expenses			

MURFREESBORO PARKS & RECREATION DEPARTMENT  
St. Clair Street Senior Center Monthly Budget Report FY24

	<u>2023-2024</u> <b>Budget</b>	<u>July-May</u> <b>Expenditure</b>	<u>2023-2024</u> <b>Balance</b>
<b>Salaries</b>			
Full-time Personnel	558,822.00	-493,205.69	65,616.31
Longevity	4,680.00	-4260	420.00
Holiday Pay	900.00	-1,178.85	-278.85
Part-time Personnel	224,586.00	-183,140.36	41,445.64
Overtime	3,000.00	-4,325.50	-1,325.50
Annual Holiday Gift	850.00	-750.00	100.00
Worker's Compensation	4,689.00	-5,541.00	-852.00
Social Security	57,593.00	-50,970.97	6,622.03
Medical-Dental	137,199.00	-107,713.89	29,485.11
Employee Retirement Defined Benefit	22,997.00	-21,226.56	1,770.44
Retirement Defined Contribution	27,717.00	-25,272.39	2,444.61
Life Insurance, LTD	3,253.00	-3,027.99	225.01
Salares and Insurance	1,046,286.00	-900,613.20	145,672.80
<b>Operation &amp; Maintenance</b>			
Vehicles & Machinery - Fleet	5,729.00	-2,564.06	3,164.94
Vehicles (not Fleet)	200.00	-80.00	120.00
Machinery & Equipment	500.00	-283.72	216.28
Office Equipment	5,000.00	-3,794.75	1,205.25
Grounds	14,000.00	-3,688.16	10,311.84
Recreational Equipment	3,000.00	-2,850.99	149.01
Janitorial Equipment	300.00	-2,094.99	-1,794.99
Appliance Repairs	600.00	0.00	600.00
Software Maintenance	2,800.00	0.00	2,800.00
Buildings	28,000.00	-12,305.37	15,694.63
<b>Supplies</b>			
Postage	3,000.00	-354.00	2,646.00
Office Supplies	8,000.00	-5,035.93	2,964.07
IT Supplies	250.00	-26.73	223.27
Advertising	22,000.00	-13,160.39	8,839.61
Janitorial Supplies	12,000.00	-13,627.57	-1,627.57
Activity Supplies	15,400.00	-9,933.96	5,466.04
Trophies	500.00	0.00	500.00
Hand Tools & Hardware	600.00	0.00	600.00
Clothing	1,400.00	-514.50	885.50
Recreational Supplies	5,000.00	-1,781.11	3,218.89
Software Subscription	1,200.00	0.00	1,200.00
Health Services	2,000.00	0.00	2,000.00
Trip Expense Supplies	38,000.00	-22,321.16	15,678.84
Food	23,500.00	-19,253.45	4,246.55
Printing Services	1,000.00	-625.00	375.00
Safety Supplies	1,100.00	-892.40	207.60
Fuel	4,600.00	-2,925.78	1,674.22
Other Misc. Supplies	1,000.00	-599.21	400.79
<b>Utilities</b>			
Electricity	48,000.00	-45,465.47	2,534.53
Water	4,600.00	-4,094.91	505.09

Gas	2,300.00	-1,512.84	787.16
Telephone	2,500.00	-2,342.08	157.92
Cellular Phone	1,000.00	-551.05	448.95
Internet Service	1,600.00	-1,417.90	182.10
Cable TV Service	300.00	-231.46	68.54
Solid Waste Fees	2,600.00	-2,100.00	500.00
	<u>62,900.00</u>	<u>-57,715.71</u>	<u>5,184.29</u>

Page 2 Senior Center Monthly Budget  
Report FY24

<b><u>2023-2024</u></b>	<b><u>July- May</u></b>	<b><u>2023-2024</u></b>
<b><u>Budget</u></b>	<b><u>Expenditure</u></b>	<b><u>Balance</u></b>

Other Expenses			
Mileage	500.00	0.00	500.00
Cultural Activities	8,000.00	-5,209.61	2,790.39
Miscellaneous Expense	1,000.00	-90.00	910.00
Association Dues	500.00	0.00	500.00
Travel/Training Personnel	4,500.00	-437.75	4,062.25
Contractual Services/Class Instructors	49,200.00	-18,913.98	30,286.02
Licenses/Certifications	200.00	0.00	200.00
Bank Service Charge (credit cards)	2,400.00	-131.20	2,268.80
Designated Donations	1,800.00	0.00	1,800.00
Sales Tax	700.00	-37.00	663.00
Additions to Fixed Assets	<u>42,000.00</u>	<u>-16,552.92</u>	<u>25,447.08</u>
Expenditures	374,379.00	-217,801.40	156,577.60
Total St. Clair Budget	1,420,665.00	-1,118,414.60	302,250.40