

MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA  
WEDNESDAY, OCTOBER 2, 2024

12:00 NOON

Call to Order

Prayer and Pledge of Allegiance

Public Comments on Actionable Items

New Business

- I. Consider for Approval MPRC Minutes from July 10, 2024
- II. Finance Report for FY24 (July-June)
- III. Consider for Approval Spades Tournament at Patterson Community Center
- IV. Consider for Approval Murfreesboro Christmas Parade Fee Increases
- V. Consider for Approval Fee Increases for Lions Club Building Rentals
- VI. Consider for Approval Holiday BOGO Sale for Sports Com and Patterson Community Center Monthly and Yearly Passes
- VII. Consider for Approval Temporary Changes to Operation Hours at Bradley Academy Museum and Cultural Center
- VIII. Cultural Arts Update
- IX. St. Clair Street Senior Center Annual Report
- X. Update on MPRD Programs and Events

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES  
WEDNESDAY, JULY 10, 2024

12:00 NOON

MPRC Members Present: Mr. Eddie Miller (Chair)  
Dr. Gloria Bonner, Mr. Leroy Cunningham, Dr. Trey Duke,  
Mr. Charlie Montgomery, Mr. Tim Roediger (Vice-Chair),  
Mr. Bill Shacklett (Council), Mr. Kent Syler,  
Mr. Shawn Wright (Council), and Mr. Don Turner (ex officio)

MPRC Members Absent: None

MPRD Staff Present: Mr. Nate Williams (Executive Director of Recreation Services)  
Mr. Thomas Laird (MPRD Assistant Director)  
Ms. Lynn Caldwell, Mr. Josh Cradle, Ms. Susan Hicks,  
Ms. Kristin Hopkins, Ms. Mitzi Hughes, and Mr. Mark Owens

Others Present: Mr. Joseph Leonard (Assistant City Attorney)  
Ms. Barbara Wolke (Sr. VP of COC Convention & Visitors Bureau)

After the meeting was called to order, Dr. Gloria Bonner led the commission in a prayer and in the Pledge of Allegiance. Mr. Miller then presented for approval the MPRC Minutes from March 6, 2024. Mr. Shawn Wright made a motion to approve the minutes as read. Mr. Charlie Montgomery seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Dr. Trey Duke  
Mr. Eddie Miller  
Mr. Charlie Montgomery  
Mr. Tim Roediger  
Mr. Bill Shacklett  
Mr. Kent Syler  
Mr. Shawn Wright

Nay: None

Mr. Miller next presented for approval the MPRC minutes of April 3, 2024. Dr. Bonner made a motion to approve the minutes as read. Mr. Shawn Wright seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner  
Mr. Leroy Cunningham  
Dr. Trey Duke  
Mr. Eddie Miller

Aye: Mr. Charlie Montgomery  
Mr. Tim Roediger  
Mr. Bill Shacklett  
Mr. Kent Syler  
Mr. Shawn Wright

Nay: None

Ms. Barbara Wolke of the Convention and Visitors Bureau (operating through the Chamber of Commerce) gave a Murfreesboro/Rutherford County sports tourism presentation, with some key information as listed below:

- Sports and Tourism are major economic drivers in Rutherford County.
- CVB's mission is to promote Rutherford County as a tourist destination through the county's rich heritage and historical sites, special events, dining, retail, and recreation/sports offerings.
- Direct Visitor Economic Impact to Murfreesboro/Rutherford County was \$744 million in 2022, which is a 17.3% increase from the year before.
- Rutherford County is ranked 7 out of 95 TN counties in terms of travel-related expenditures.
- County taxes for each Rutherford County household is about \$606 less annually due to tourism dollars.
- Visitors to Murfreesboro/Rutherford County spend on average over \$2 million per day.
- Tourism brought in over \$6 billion from 2008-2023, with an understandable dip in 2020.
- There is an increasing demand for hotels, VRBOs, and Airbnbs due to the many sporting events held in this county.
- In 2006, Murfreesboro and Rutherford County were put on the map by hosting the Spring Fling (Olympic-style athletic championships for high school tennis, baseball, softball, soccer, and track and field). The event has had on average an economic impact to this community of \$4.8 million each year held here.
- Rutherford County was trademarked as the Sports Capital of TN in 2014.
- Planners say this community needs more full-service hotels (known brands), restaurants to accommodate large groups, and more turf baseball/softball fields.

Mr. Miller thanked Ms. Wolke for her great report and added that MPRD adds to the success of the sporting events in this community. Ms. Wolke, on behalf of the Chamber and the CVB, thanked Nate Williams, Thomas Laird, the MPRD staff, the community, MTSU, and the 8 local high schools who help host Spring Fling annually, as well as all others who make the many sporting and recreation events possible for this area. Mr. Williams commented that MPRD appreciates the special partnership it has with the Chamber and CVB and that he is glad the department is able to hold unique events in the community.

Mr. Josh Cradle, Operations Coordinator for MPRD Athletics, presented for approval a new fee for the Adult Basketball League. He explained that in the past, the league only charged a facility admission fee for players to participate in the league. However, staff believes that in order to offset league expenses, encourage greater participation, and enhance the “overall experience” in the league, a new fee structure is needed. The proposed \$500 registration fee per team will help pay for league officials, scorekeepers, and championship team awards. Mr. Cradle added that the requested fee is comparable to other Middle Tennessee adult basketball league fees.

Mr. Montgomery asked when the league would be held and where. Mr. Cradle said that there will be a Wednesday and a Sunday league, with the Wednesday league being at Sports Com and McFadden Community Center starting July 25<sup>th</sup>, and the Sunday league being at McFadden only July 28<sup>th</sup> – October 6<sup>th</sup>. Mr. Wright asked what the admission fee had been for the players. Mr. Cradle said it was \$4.00 per person each game day. Mr. Syler asked how many teams and games there usually are, and Mr. Cradle said that 12 is the maximum per team, with usually only 5 – 8 on a team most of the time. Mr. Cradle further said that there are 8 regular season games and 2 post-season games. Mr. Syler made a motion to approve the new Adult Basketball League fee of \$500 per team. Mr. Montgomery seconded. Motion passed by the following vote:

- Aye: Dr. Gloria Bonner
- Mr. Leroy Cunningham
- Dr. Trey Duke
- Mr. Eddie Miller
- Mr. Charlie Montgomery
- Mr. Tim Roediger
- Mr. Bill Shacklett
- Mr. Kent Syler
- Mr. Shawn Wright

Nay: None

Mr. Miller said that Mr. Nate Williams was going to point out a few things about the 11-month MPRD Finance Report. Mr. Williams said that all but two facilities had met their projected revenues so far, but he expected them to come in strong by the end of FY24. He also said that the department had already exceeded the budgeted revenues by \$273,000, with the rest of July still to go. Mr. Williams said that the department has been performing well. Dr. Trey Duke asked if Richard Siegel Park’s substantial revenues, which are already over the anticipated amount, were from overall usage or one event specifically. Mr. Williams said overall the facility has had a great year, but that one event did recently bring in \$72,000. Mr. Williams also reminded the commission that the tournaments using MPRD’s facilities bring a big economic impact to this county with visitors’ shopping, dining, and overnight stays.

Mr. Miller stated that the update from the Natural Resource Division would be deferred to an upcoming MPRC meeting, and then he asked Mr. Don Turner to give a report on the Old Fort

Golf Course renovations. Mr. Turner said that the course looks beautiful, with the sod taking roots, greens being mowed, and seams being filled in. He announced that the anticipated opening of the course was still the first of September, although he hopes it'll be earlier – like mid-August. He mentioned that players should be able to start hitting drivers soon and that the tees have been reconfigured so players can shoot toward the middle now. Mr. Turner further said that recent flooding caused minor damage at the course, except for the new tee at #7, which would have to be rebuilt. He also stated that the Bloomfield Links course is in great shape and staying busy, with junior lessons going well. Mr. Turner said he was pleased that all the local golf courses are very busy this summer.

Mr. Williams gave two more updates for Old Fort Park. He said that the Skatepark ribbon-cutting was going to be next week, although the exact day had not yet been determined. He also informed the commission that renovations for the original eight tennis courts were starting soon and would include six tennis courts and six pickleball courts when finished. The expected construction completion date is 130 days from the start, and Mr. Williams believes the work can be done sooner than that.

Ms. Lynn Caldwell, Marketing Coordinator, announced the following:

- Bradley Academy Museum and Cultural Center's Juneteenth event, the MLS Next Cup and Showcase Soccer Tournament, and the Fourth of July Celebration Under the Stars event were all big successes.
- Summer camps are in full swing.
- Two City TV staff members won Telly Awards recently:

John Padgett - Silver Telly Award for his promotional video campaign on Greenways, Blueways, and Bikeways.

Michael Nevills - Bronze Telly Award for his video on Outdoor Murfreesboro.

Ms. Caldwell said that MPRD staff appreciates all that City TV does to promote the department's brand, and she next shared an MPRD promotional video with the commission that the City and Chamber of Commerce will use to help market sports events to this area.

Other upcoming events Ms. Caldwell announced were:

- Patterson Park Community Center's 45<sup>th</sup> Anniversary - August 24<sup>th</sup>
- Hummingbird Festival at the Wilderness Station - August 31<sup>st</sup>

Mr. Miller said that staff, citizens, and the Chamber of Commerce all help promote this wonderful community. Mr. Miller additionally introduced Mr. Joe Leonard, new Assistant City Attorney, who will be attending the MPRC meetings to advise as needed. Being no more business, the meeting was adjourned.

Meeting Adjourned: 12:30 p.m.

Minutes Approved:

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Eddie Miller  
MPRC Chair

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Nate Williams  
Exec. Director of Recreation Services

**MURFREESBORO PARKS & RECREATION DEPARTMENT**  
**MONTHLY REVENUE REPORT**  
**FY24 July-June**

<b>RECREATIONAL ACTIVITY INCOME</b>	<b>ACTUAL</b>	<b>ANTICIPATED</b>
<b><u>RECREATION DIVISION</u></b>		
Picnic Shelters	95,832.16	75,000.00
Softball League Fees	52,510.00	48,000.00
Ball Field Rentals	117,431.25	60,000.00
Cheerleading/Cheer Camp	3,212.50	4,000.00
Football (including Flag Football)	15,487.50	7,500.00
Youth Volleyball League	19,350.00	13,000.00
Youth Basketball League	97,535.00	80,000.00
Sports Camps	33,475.00	35,000.00
Start Smart Program	0.00	2,000.00
Advantage Sports Program	2,285.00	2,000.00
Track & Field Program	2,620.00	2,000.00
McFadden Community Center Rentals	13,040.00	8,000.00
McFadden Concessions	2,122.72	1,700.00
McFadden Community Center Designated Donations	0.00	4,000.00
Commissions/Vending - McFadden	0.00	150.00
Adult Basketball/Pickleball McFadden Center	10,836.00	9,000.00
Ultimate Disc Golf League	0.00	3,000.00
Miracle Baseball League	5,825.00	6,000.00
Miracle Baseball League Concessions	7,926.79	9,500.00
Miracle Baseball League Designated Donations	0.00	12,000.00
Wilderness Station	82,747.33	61,900.00
Theatre Resale	1,328.87	1,200.00
Halloween Activities	19,022.00	14,000.00
Children's Theatre/Perform Boro	32,102.50	25,000.00
Theatre Rentals	21,288.90	17,000.00
Gateway Rentals	3,858.89	3,000.00
Summer Camps	35,782.50	29,000.00
Richard Siegel Park (includes Jordan Farm)	550,940.95	200,000.00
TSSAA Spring Fling/Fall Soccer	39,208.64	37,000.00
Greenway/Cultural Arts Programs	6,425.57	1,450.00
Designated Donations - Bradley	1,000.00	500.00
Designated Donations-Cultural Arts	5,812.00	5,500.00
Cannonsburgh	30,658.90	44,000.00
Bradley Academy Museum	27,636.71	16,000.00
New Year 5K	14,850.00	13,000.00
Miscellaneous-Civic Plaza	825.00	200.00
Donations - Miscellaneous	110,000.00	1,000.00
Sales Tax	45,381.44	40,000.00
Recreation Total	1,508,359.12	891,600.00
<b><u>PATTERSON COMMUNITY CENTER</u></b>		
Admissions	389,526.33	325,000.00
Pool Rentals	37,730.00	40,000.00
Rentals	52,596.25	58,000.00
Designated Donations	750.00	5,000.00
Vending/Resale	23,597.36	21,500.00
	504,199.94	449,500.00

**MURFREESBORO PARKS & RECREATION DEPARTMENT**  
**MONTHLY REVENUE REPORT**  
**FY 24**

<b>RECREATIONAL ACTIVITY INCOME continued</b>	<b>ACTUAL</b>	<b>ANTICIPATED</b>
<b><u>SPORTS*COM</u></b>		
Indoor Admission	430,216.61	325,000.00
Admission Outdoor Pool	272,126.50	200,000.00
Concessions Outdoor Pool	118,882.09	63,000.00
Pool Rentals	41,734.10	45,000.00
Swim Lessons	9,477.00	12,000.00
Building Rentals	21,174.84	15,000.00
Indoor Concessions/Resale	10,477.97	20,000.00
Sports*Com Total	904,089.11	680,000.00
<b><u>INDOOR TENNIS FACILITY</u></b>		
Annual Memberships	270,877.50	300,000.00
Resale/Concessions	47,821.66	42,400.00
Rentals	106,416.14	100,000.00
Lessons/Clinics/Tournaments	116,374.25	320,000.00
	541,489.55	762,400.00
TOTAL RECREATIONAL ACTIVITY INCOME	3,458,137.72	2,783,500.00
<b><u>OTHER INCOME</u></b>		
Hotel/Motel Tax - County	213,081.02	220,000.00
Service Fees - Athletic Leagues	83,765.00	69,000.00
Scrap Metal	451.10	450.00
Sale of Fixed Assets	2,686.00	450.00
Interest	1,510.62	450.00
	301,493.74	290,350.00
TOTAL REVENUES	3,759,631.46	3,073,850.00
3		
<b><u>SENIOR CITIZENS CENTER</u></b>		
Federal Grants	28,024.00	20,500.00
State Grants	10,808.50	11,300.00
Other County Revenues	165,000.00	165,000.00
Sales Tax Collected	524.90	250.00
Trip Revenues	61,609.20	45,000.00
Meeting Room Fees	5,472.11	2,500.00
Program Income	33,916.50	30,600.00
Interest Earnings	7.46	25.00
Agency Revenues	1,304.54	0.00
Donations - Private Sources	4,955.68	1,800.00
Designated Donations	0.00	1,800.00
	311,622.89	278,775.00



MURFREESBORO PARKS & RECREATION DEPARTMENT  
FY24 Monthly Budget Report

	<b>2023-2024 Budget</b>	<b>July-June Expenditures</b>	<b>2023-2024 Balance</b>
<b>Salaries and Insurance</b>			
Full-time Personnel	5,053,670.00	-4,670,066.84	383,603.16
Longevity	50,820.00	-49,440.00	1,380.00
Holiday Pay	15,000.00	-9,445.56	5,554.44
Part-time Personnel	2,858,449.00	-2,337,122.30	521,326.70
Overtime	70,000.00	-42,522.47	27,477.53
Annual Holiday Gift	10,375.00	-10,400.00	-25.00
Other Pay	79,000.00	0.00	79,000.00
Worker's Compensation	107,064.00	-126,514.00	-19,450.00
Automobile	0.00	0.00	0.00
Social Security	595,543.00	-529,810.77	65,732.23
Medical-Dental	1,124,444.00	-953,354.91	171,089.09
Employee Retirement Defined Benefit	355,702.00	-315,060.81	40,641.19
Retirement Defined Contribution	213,926.00	-183,076.49	30,849.51
Life Insurance, LTD	27,067.00	-26,288.94	778.06
<b>Salaries and Insurance</b>	<b>10,561,060.00</b>	<b>-9,253,103.09</b>	<b>1,307,956.91</b>
<b>Operation &amp; Maintenance</b>			
Vehicles & Machinery - Fleet	91,661.00	-74,801.06	16,859.94
Vehicles (not Fleet)	3,000.00	-1,593.64	1,406.36
Machinery & Equipment	93,000.00	-96,202.24	-3,202.24
Vehicle Insurance	2,081.00	-750.00	1,331.00
Waste Disposal (dumpsters/oil) - one time			
Disposal Fees - general	1,000.00	-250.00	750.00
Fuel	96,000.00	-81,068.47	14,931.53
Office Equipment	8,000.00	-10,909.19	-2,909.19
Appliance Repair	3,500.00	-1,482.07	2,017.93
Educational Animals	8,000.00	-5,280.52	2,719.48
Recreational Equipment	13,400.00	-13,336.74	63.26
Janitorial Equipment	2,800.00	-338.29	2,461.71
Software	31,800.00	-33,264.00	-1,464.00
<b>Equipment Rental</b>			
Ball Fields	3,000.00	-2,649.37	350.63
Greenways/Wetlands	500.00	-1,979.25	-1,479.25
Cannonsburgh	500.00	0.00	500.00
General Parks	1,500.00	-1,385.05	114.95
Sports*Com	1,700.00	0.00	1,700.00
Barfield Crescent Park	1,500.00	-473.13	1,026.87
Richard Siegel Park	15,700.00	-7,317.00	8,383.00
	<b>24,400.00</b>	<b>-13,803.80</b>	<b>10,596.20</b>
<b>Grounds</b>			
Parks (Nat Res, Franklin Rd, Misc, Gen)	70,700.00	-11,401.30	59,298.70
McFadden	1,300.00	-1,082.64	217.36
Barfield Crescent Park	17,000.00	-18,684.98	-1,684.98
Wilderness Station	1,500.00	-862.77	637.23
Sports*Com/McKnight pav	12,200.00	-12,224.40	-24.40
Ballfields	119,700.00	-95,923.58	23,776.42
Siegel	168,100.00	-119,831.43	48,268.57

River Trail/Greenway/Wetlands	94,000.00	-39,154.28	54,845.72
Gateway Trail	28,300.00	-5,151.93	23,148.07
Bradley Academy Museum	3,300.00	-830.92	2,469.08
Tennis Facility	24,500.00	-26,698.29	-2,198.29
Cannonsburgh	7,600.00	-4,599.56	3,000.44
Old Fort	38,800.00	-12,148.93	26,651.07
Patterson Park	9,500.00	-11,223.78	-1,723.78
Oaklands Park	14,800.00	-18,930.49	-4,130.49
	<u>611,300.00</u>	<u>-378,749.28</u>	<u>232,550.72</u>
<b>Buildings</b>			
McFadden Community Ctr.	11,100.00	-3,126.44	7,973.56
Patterson Community Ctr.	118,800.00	-118,894.76	-94.76
Sports*Com/Pavilion	63,900.00	-48,438.55	15,461.45
Siegel Park	15,700.00	-22,929.30	-7,229.30
Old Fort Park	9,000.00	-4,737.89	4,262.11
Oakland Park	5,000.00	-12,560.93	-7,560.93
Rogers Park	1,000.00	-5,305.90	-4,305.90
Tennis Facility	27,000.00	-34,488.08	-7,488.08
Barfield Park	15,800.00	-8,510.36	7,289.64
	<u>2023-2024 Budget</u>	<u>July-June Expenditures</u>	<u>2023-2024 Balance</u>
Building Maintenance continued	14,000.00	-14,901.31	-901.31
Cannonsburgh	1,400.00	-2,951.87	-1,551.87
Gateway Island	13,400.00	-10,431.96	2,968.04
Wilderness Station	8,700.00	-8,321.40	378.60
Greenway Buildings	5,500.00	-1,867.98	3,632.02
Jamison House	5,000.00	-7.98	4,992.02
Franklin Road Property	8,400.00	-7,171.32	1,228.68
Central Maintenance Shop	0.00	-3,511.82	-3,511.82
Administration Building	14,600.00	-5,985.00	8,615.00
Bradley Academy Museum	30,800.00	-29,722.05	1,077.95
Ballfield Buildings	<u>369,100.00</u>	<u>-343,864.90</u>	<u>25,235.10</u>
Swimming Pools	27,800.00	-13,735.08	14,064.92
Patterson Pool	25,690.00	-27,976.17	-2,286.17
Sports*Com Indoor Pool	50,010.00	-37,124.03	12,885.97
Sports*Com Outdoor Pool	<u>103,500.00</u>	<u>-78,835.28</u>	<u>24,664.72</u>
Supplies	2,900.00	-963.01	1,936.99
Postage			
Office Supplies	16,000.00	-9,633.19	6,366.81
Recreation	2,500.00	-1,844.68	655.32
Sports*Com	4,500.00	-3,319.99	1,180.01
Patterson Community Center	3,000.00	-2,044.39	955.61
McFadden Community Center	1,000.00	-964.87	35.13
Cannonsburgh	1,600.00	-1,849.61	-249.61
Cultural Arts	1,000.00	-1,048.35	-48.35
Wilderness Station	1,100.00	-706.33	393.67
Bradley Academy Museum	1,500.00	-1,409.86	90.14
Indoor Tennis Facility	<u>32,200.00</u>	<u>-22,821.27</u>	<u>9,378.73</u>
IT Supplies	800.00	-513.05	286.95

Advertising			
General, Newspaper, etc.	20,500.00	-26,264.69	-5,764.69
Patterson Advertising	1,000.00	0.00	1,000.00
Bradley Academy Museum	1,500.00	-1,184.85	315.15
Cannonsburgh Ads/Brochures	2,500.00	-2,023.00	477.00
Indoor Tennis Facility	2,500.00	-336.27	2,163.73
Sports*Com	1,500.00	0.00	1,500.00
Greenway	2,000.00	-173.00	1,827.00
Wilderness Station/Outdoor Recreation	3,000.00	-630.91	2,369.09
	<u>34,500.00</u>	<u>-30,612.72</u>	<u>3,887.28</u>

Janitorial Supplies			
Recreation/Jamison, etc.	6,500.00	-1,530.81	4,969.19
Greenway/River Trail	5,800.00	-10,644.31	-4,844.31
Ball Fields	15,500.00	-18,132.23	-2,632.23
Sports*Com	18,000.00	-14,475.84	3,524.16
Patterson Community Center	33,000.00	-36,816.18	-3,816.18
McFadden Community Center	3,000.00	-3,307.97	-307.97
Barfield-Crescent Park	8,600.00	-12,343.43	-3,743.43
Wilderness Station	1,000.00	-210.13	789.87
Old Fort Park/Oaklands	5,500.00	-12,309.62	-6,809.62
Cannonsburgh	1,600.00	-481.48	1,118.52
Richard Siegel Park	16,000.00	-25,288.68	-9,288.68

	<b>2023-2024 Budget</b>	<b>July-June Expenditures</b>	<b>2023-2024 Balance</b>
Janitorial Supplies continued			
Bradley Academy Museum	1,500.00	-1,387.21	112.79
Indoor Tennis Facility	12,000.00	-10,232.60	1,767.40
	<u>128,000.00</u>	<u>-147,160.49</u>	<u>-19,160.49</u>

Trophies			
Athletics	14,600.00	-12,160.63	2,439.37
Recreation	1,000.00	-584.50	415.50
Patterson Center	200.00	-1,231.30	-1,031.30
Sports*Com/Aquatics	400.00	0.00	400.00
McFadden Center	400.00	0.00	400.00
Indoor Tennis Facility	500.00	0.00	500.00
	<u>17,100.00</u>	<u>-13,976.43</u>	<u>3,123.57</u>

Activity Supplies			
Wilderness Station	4,000.00	-7,034.05	-3,034.05
McFadden Community Center	3,000.00	-1,161.19	1,838.81
Patterson Community Center	4,700.00	-4,472.88	227.12
Cultural Arts - Visual/Performing	8,600.00	-4,407.93	4,192.07
Sports*Com	3,700.00	-12.99	3,687.01
Cannonsburgh	1,800.00	-875.10	924.90
Athletics	3,300.00	-3,445.99	-145.99
Bradley Academy Museum	3,000.00	-1,857.09	1,142.91
Indoor Tennis Facility	3,000.00	-1,541.58	1,458.42
	<u>35,100.00</u>	<u>-24,808.80</u>	<u>10,291.20</u>

Hand Tools & Hardware			
Maintenance	1,835.00	-2,655.70	-820.70
Maintenance Barfield-Crescent	600.00	-261.44	338.56
Richard Siegel Park	700.00	-299.32	400.68
Ball Fields	700.00	-879.36	-179.36
Recreation	100.00	0.00	100.00

Sports*Com	550.00	-409.34	140.66
Patterson Community Center	800.00	-385.47	414.53
Cannonsburgh	375.00	-29.99	345.01
Cultural Arts	800.00	-96.60	703.40
Outdoor Recreation/Greenway	740.00	-637.56	102.44
McFadden	300.00	0.00	300.00
Bradley Academy Museum	300.00	0.00	300.00
Indoor Tennis Facility	300.00	-168.00	132.00
	<u>8,100.00</u>	<u>-5,822.78</u>	<u>2,277.22</u>

Clothing			
Maintenance	9,200.00	-7,913.49	1,286.51
Recreation/Admin/MUTS/Cult Arts, etc.	1,000.00	-238.00	762.00
Sports*Com	1,900.00	-1,555.04	344.96
McFadden Community Center	500.00	-498.50	1.50
Athletics	2,100.00	-509.50	1,590.50
Cannonsburgh	700.00	-703.73	-3.73
Patterson Community Center	3,000.00	-1,998.98	1,001.02
Wilderness Station/Greenway	700.00	-70.00	630.00
Aquatics	6,100.00	-5,764.22	335.78
Bradley Academy Museum	400.00	-194.00	206.00
Indoor Tennis Facility	1,500.00	-177.90	1,322.10
	<u>27,100.00</u>	<u>-19,623.36</u>	<u>7,476.64</u>

Admission Supplies	4,300.00	-1,140.39	3,159.61
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	<b>2023-2024 Budget</b>	<b>July-June Expenditures</b>	<b>2023-2024 Balance</b>
Supplies continued			
Recreational Supplies			
Athletics	61,200.00	-50,375.16	10,824.84
Sports*Com	5,500.00	-7,826.71	-2,326.71
McFadden Community Ctr.	3,000.00	-2,773.77	226.23
Patterson Community Center	6,500.00	-4,622.32	1,877.68
Bradley Academy Museum	2,000.00	0.00	2,000.00
Outdoor Murfreesboro	4,000.00	-3,265.88	734.12
Cultural Arts	4,600.00	-2,626.04	1,973.96
Indoor Tennis Facility	6,500.00	-8,894.38	-2,394.38
	<u>93,300.00</u>	<u>-80,384.26</u>	<u>12,915.74</u>

Food			
General	3,000.00	-5,363.27	-2,363.27
Wilderness Station/Outdoor Murfreesboro	2,800.00	-1,431.46	1,368.54
Patterson Community Center	7,700.00	-9,007.16	-1,307.16
Tennis	2,000.00	-2,612.90	-612.90
Bradley Academy Museum	2,500.00	-1,533.25	966.75
Cannonsburgh	1,000.00	-161.02	838.98
Cultural Arts	7,700.00	-6,179.98	1,520.02
McFadden Community Center	3,000.00	-4,113.43	-1,113.43
Athletics	4,100.00	-2,246.64	1,853.36
Sports*Com	4,000.00	-2,184.92	1,815.08
	<u>37,800.00</u>	<u>-34,834.03</u>	<u>2,965.97</u>

Printing Services	1,900.00	-1,240.00	660.00
Newspaper Subscriptions	1,500.00	-1,671.92	-171.92

Operating Supplies

Patterson Center	700.00	-400.02	299.98
Sports*Com	400.00	-63.45	336.55
Cannonsburgh	400.00	-37.69	362.31
	<u>1,500.00</u>	<u>-501.16</u>	<u>998.84</u>
Safety Supplies	11,400.00	-14,159.60	-2,759.60
Miscellaneous Supplies			
Recreation/General	1,100.00	0.00	1,100.00
Sports*Com	200.00	-217.39	-17.39
Barfield-Crescent Park	400.00	0.00	400.00
Patterson Community Center	200.00	-312.38	-112.38
Richard Siegel Park	400.00	0.00	400.00
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	400.00	-316.53	83.47
	<u>3,100.00</u>	<u>-846.30</u>	<u>2,253.70</u>
Utilities			
Electricity	885,000.00	-815,904.65	69,095.35
Water	185,000.00	-196,030.08	-11,030.08
Gas	165,000.00	-93,917.68	71,082.32
Telephone	22,000.00	-20,533.84	1,466.16
Cellular Phone	24,000.00	-21,715.02	2,284.98
Internet Service	22,000.00	-20,447.90	1,552.10
Cable TV Service	1,600.00	-1,457.96	142.04
Solid Waste Fees	50,000.00	-51,443.79	-1,443.79
Automobile	2,081.00	-750.00	1,331.00
	<u>1,356,681.00</u>	<u>-1,222,200.92</u>	<u>134,480.08</u>
Travel & Subsistence			
Mileage	13,500.00	-3,036.39	10,463.61
Meals During Meetings	4,500.00	-2,830.79	1,669.21
	<u>18,000.00</u>	<u>-5,867.18</u>	<u>12,132.82</u>
Recreational Activities			
Park Movies	11,000.00	-4,962.76	6,037.24
Cultural Activities			
July 4th - Special Events	63,200.00	-20,089.46	43,110.54
Halloween - Special Events	10,500.00	-8,183.80	2,316.20
Cannonsburgh Special Events	28,300.00	-15,076.31	13,223.69
Patterson Community Center Special Eve	7,000.00	676.14	7,676.14
Barfield Crescent Park - Special Events	7,500.00	-6,694.64	805.36
Cultural Arts/Greenway Special Events	21,900.00	-27,716.65	-5,816.65
Sports*Com Special Events	3,300.00	-941.00	2,359.00
McFadden Community Center Special Evi	11,500.00	-11,134.39	365.61
Bradley Academy Museum Special Events	7,500.00	-5,825.00	1,675.00
Miscellaneous Special Events	4,000.00	-1,650.00	2,350.00
New Year's Day 5K	12,000.00	-10,861.05	1,138.95
Children's Theatre	25,000.00	-17,101.66	7,898.34
	<u>201,700.00</u>	<u>-124,597.82</u>	<u>77,102.18</u>
Miscellaneous Expense			
Association Dues	6,400.00	-4,892.00	1,508.00
Training Personnel	27,500.00	-18,281.82	9,218.18
Licenses/Certifications	2,000.00	-3,878.13	-1,878.13
Other Employee Travel	1,000.00	-28.99	971.01
Surveys & Studies/Consultant's Services	194,400.00	-61,490.42	132,909.58

Employee Testing	1,000.00	-13.50	986.50
Employee Respirator Testing	1,000.00	0.00	1,000.00
Coaches' Background Checks	1,600.00	-124.15	1,475.85
Computer Software Subscriptions	4,660.00	-13,115.27	-8,455.27
Cannonsburgh Instructors	1,200.00	-600.00	600.00
Cultural Arts/Bradley Instructors	7,500.00	-1,000.00	6,500.00
Outdoor M'boro Contracted Service	4,800.00	-2,503.29	2,296.71
Tennis Instructors	275,000.00	-133,700.25	141,299.75
Tennis Tournaments	24,000.00	-13,412.88	10,587.12
Bank Service Charges	70,000.00	-47,367.45	22,632.55

	<b>2023-2024 Budget</b>	<b>July-June Expenditures</b>	<b>2023-2024 Balance</b>
Purchases for Resale			
Sports*Com	50,000.00	-74,967.68	-24,967.68
Cultural Arts	3,600.00	-2,467.99	1,132.01
Athletics	11,000.00	-6,944.92	4,055.08
Cannonsburgh	5,000.00	-5,991.88	-991.88
Patterson Community Center	20,000.00	-14,223.56	5,776.44
Wilderness Station	20,000.00	-23,669.95	-3,669.95
McFadden Community Center	1,400.00	-1,625.74	-225.74
Bradley Museum	1,500.00	0.00	1,500.00
Indoor Tennis Facility	27,000.00	-20,794.64	6,205.36
	139,500.00	-150,686.36	-11,186.36
Sales Tax	42,000.00	-45,769.00	-3,769.00
Designated Donations			
Patterson Community Center	8,000.00	-750.00	7,250.00
Other - Greenway/Cult Arts/Bradley, etc.	3,400.00	-841.26	2,558.74
Athletics	10,000.00	-4,863.22	5,136.78
	21,400.00	-6,454.48	14,945.52
Other Miscellaneous	8,400.00	-1,808.20	6,591.80
Additions to Fixed Assets	797,860.00	-417,657.66	380,202.34
<b>Operating Exenditures</b>	<b>5,156,243.00</b>	<b>-3,846,634.30</b>	<b>1,309,608.70</b>
Total Recreation Budget	15,717,303.00	-13,099,737.39	2,617,565.61
Salaries and Expenses			

MURFREESBORO PARKS & RECREATION DEPARTMENT  
St. Clair Street Senior Center Monthly Budget Report FY24

	<b>2023-2024 Budget</b>	<b>July-June Expenditure</b>	<b>2023-2024 Balance</b>
<b>Salaries</b>			
Full-time Personnel	558,822.00	-535,670.42	23,151.58
Longevity	4,680.00	-4260	420.00
Holiday Pay	900.00	-1,178.85	-278.85
Part-time Personnel	224,586.00	-198,220.08	26,365.92
Overtime	3,000.00	-4,975.39	-1,975.39
Annual Holiday Gift	850.00	-750.00	100.00
Worker's Compensation	4,689.00	-5,541.00	-852.00
Social Security	57,593.00	-55,270.52	2,322.48
Medical-Dental	137,199.00	-116,098.27	21,100.73
Employee Retirement Defined Benefit	22,997.00	-22,995.44	1.56
Retirement Defined Contribution	27,717.00	-27,618.43	98.57
Life Insurance, LTD	3,253.00	-3,027.99	225.01
Salares and Insurance	1,046,286.00	-975,606.39	70,679.61
<b>Operation &amp; Maintenance</b>			
Vehicles & Machinery - Fleet	5,729.00	-2,671.17	3,057.83
Vehicles (not Fleet)	200.00	-80.00	120.00
Machinery & Equipment	500.00	-283.72	216.28
Office Equipment	5,000.00	-4,066.07	933.93
Grounds	14,000.00	-6,008.90	7,991.10
Recreational Equipment	3,000.00	-2,850.99	149.01
Janitorial Equipment	300.00	-2,094.99	-1,794.99
Appliance Repairs	600.00	-445.54	154.46
Software Maintenance	2,800.00	-1,200.00	1,600.00
Buildings	28,000.00	-23,170.20	4,829.80
<b>Supplies</b>			
Postage	3,000.00	0.00	3,000.00
Office Supplies	8,000.00	-5,023.57	2,976.43
IT Supplies	250.00	-26.73	223.27
Advertising	22,000.00	-14,522.64	7,477.36
Janitorial Supplies	12,000.00	-14,942.76	-2,942.76
Activity Supplies	15,400.00	-14,444.09	955.91
Trophies	500.00	-193.00	307.00
Hand Tools & Hardware	600.00	-114.03	485.97
Clothing	1,400.00	-561.75	838.25
Recreational Supplies	5,000.00	-3,294.44	1,705.56
Software Subscription	1,200.00	0.00	1,200.00
Health Services	2,000.00	0.00	2,000.00
Trip Expense Supplies	38,000.00	-24,653.16	13,346.84
Food	23,500.00	-21,440.81	2,059.19
Printing Services	1,000.00	-625.00	375.00
Safety Supplies	1,100.00	-893.00	207.00
Fuel	4,600.00	-3,520.85	1,079.15
Other Misc. Supplies	1,000.00	-1,359.65	-359.65
<b>Utilities</b>			
Electricity	48,000.00	-49,272.80	-1,272.80
Water	4,600.00	-4,455.30	144.70

Gas	2,300.00	-1,662.57	637.43
Telephone	2,500.00	-2,554.58	-54.58
Cellular Phone	1,000.00	-601.05	398.95
Internet Service	1,600.00	-1,546.80	53.20
Cable TV Service	300.00	-252.48	47.52
Solid Waste Fees	2,600.00	-2,370.00	230.00
	<u>62,900.00</u>	<u>-62,715.58</u>	<u>184.42</u>

Page 2 Senior Center Monthly Budget  
Report FY24

<b><u>2023-2024</u></b>	<b><u>July- June</u></b>	<b><u>2023-2024</u></b>
<b><u>Budget</u></b>	<b><u>Expenditure</u></b>	<b><u>Balance</u></b>

Other Expenses			
Mileage	500.00	-102.92	397.08
Cultural Activities	8,000.00	-5,209.61	2,790.39
Miscellaneous Expense	1,000.00	-108.00	892.00
Association Dues	500.00	-150.00	350.00
Travel/Training Personnel	4,500.00	-969.61	3,530.39
Contractual Services/Class Instructors	49,200.00	-23,439.43	25,760.57
Licenses/Certifications	200.00	0.00	200.00
Bank Service Charge (credit cards)	2,400.00	-2,097.49	302.51
Designated Donations	1,800.00	0.00	1,800.00
Sales Tax	700.00	-458.00	242.00
Additions to Fixed Assets	<u>42,000.00</u>	<u>-25,938.99</u>	<u>16,061.01</u>
Expenditures	374,379.00	-269,676.69	104,702.31
Total St. Clair Budget	1,420,665.00	-1,245,283.08	175,381.92





September 26, 2024

For: Murfreesboro Parks and Recreation Commission

RE: Implementation of a Spades Tournament at Patterson Park Community Center

## **Background**

- Patterson Park Community Center (PPCC) has had a successful Bingo program for the last 13 years with an average of 22 in attendance – held twice a month from 10AM – 11AM.
- Patterson Park Community Center has had a successful Pool Tournament for the last 13 years with an average attendance of 10-12 players – held every other month on Friday evenings from 6pm-9pm.
- Both programs have been catalysts for building community among our Senior and Adult populations.

Patterson staff would like to implement a Spades Tournament at PPCC due to the inquiries from patrons and due to the success of our other programs. Spades is a popular card game among adults with great potential for growth, and it allows for critical thinking, competitiveness and fellowship among patrons. Staff would like to offer a Spades Tournament in the game room at PPCC every other month opposite the Pool Tournaments beginning in October on Friday nights from 6pm-9pm. Copies of the rules will be available for each participant in the Spades Tournament. Refreshments will also be provided for the participants.

## **Fiscal Impact**

The proposed cost for the Spades Tournament is PPCC's general admission fee:  
\$3.00 – Seniors / \$4.00 - Adults

## **Recommendation**

It is recommended that the commission permit the Recreation Program at PPCC to implement said Spades Tournament beginning Friday, October 18<sup>th</sup>.

## **Attachment**

Spades Tournament Flyer

Respectfully,

Sibyl Tyson-Rich & Eddie Sanders  
Recreation Programming

PATTERSON PARK COMMUNITY CENTER

# SPADES TOURNAMENT

**FRIDAY  
OCTOBER 18**

**6-9 PM**

**PPCC  
GAME  
ROOM**



MORE INFORMATION

**615-893-7439**

**PATTERSON PARK  
COMMUNITY CENTER**

FOR AGES 21+  
\$3 SENIORS  
\$4 ADULTS



The City of Murfreesboro does not exclude anyone from participation, nor deny the benefits of, or otherwise subject to discrimination on the basis of race, national origin, color, age, or disability. Any complaint alleging discrimination may be filed with the City Manager of the City of Murfreesboro. It is the goal of Murfreesboro Parks and Recreation Department to make its programs and facilities available to the public. If you, or someone you know, has a disabling condition and would like more information about accessibility of programs or facilities, please call the main office of the Murfreesboro Parks and Recreation Department at 615-890-5333 or TDD 615-849-2689. Any city resident needing financial assistance to participate in any activity may contact the main office of the Murfreesboro Parks and Recreation Department located at 697 Veterans Parkway to receive a copy of its financial assistance policy.





... creating a better quality of life

September 26, 2024

For Murfreesboro Parks and Recreation Commission:

**RE: Approval to Increase Fees for Murfreesboro Christmas Parade**

As an item for the agenda of October 2, 2024, staff would like approval from the Murfreesboro Parks and Recreation Commission (MPRC) to increase the entry fee for the Murfreesboro Christmas Parade.

**Background**

The Murfreesboro Christmas Parade has been a long-standing annual event. In 2021 community organizers passed the baton to Parks and Recreation to organize and run the parade. The entry fee for many years prior to Parks and Recreation's involvement had stayed the same as a flat rate of \$10 per entry. We would like to propose an increase in the entry fees to help off-set the cost of running the parade and to add value to the entries.

**Fiscal Impact**

Proposed fees:

Scouts, civic, social club, school or church	\$25
Business	\$50

These entry fees are still very economical and below the cost of most parade fees of cities comparable to the size of Murfreesboro.

**Recommendation**

It is recommended that the MPRC approve the new fees for the Murfreesboro Christmas Parade.

Respectfully,

Rachel Singer  
MPRD Assistant Director



... creating a better quality of life

September 26, 2024

For Murfreesboro Parks and Recreation Commission:

**RE: Approval to Increase Fees for Lions Club Building at Cannonsburgh**

As an item for the agenda of October 2, 2024, staff would like approval from the Murfreesboro Parks and Recreation Commission (MPRC) to increase fees for the Lions Club building.

**Background**

The Lions Club building, located at Cannonsburgh Village, is a popular rental venue. Updated in 2021, the space includes tables, chairs, presentation area, serving counter, restrooms, and full kitchen.

**Fiscal Impact**

The increase in fees will be comparable to other parks and recreation rental spaces that are similar in amenities, size, and function.

<u>Proposed fees:</u>		<u>Current fees:</u>
Mon – Fri before 4 PM	\$40/hr	\$30/hr
After 4 PM	\$60/hr	\$50/hr
Sat – Sun	\$60/hr	same fees all week (see above)

\*\* Murfreesboro City Resident fee -\$5/hr off each rate

**Recommendation**

It is recommended that the MPRC approve the new fees for the Lions Club building at Cannonsburgh.

Respectfully,

Rachel Singer  
MPRD Assistant Director



September 26, 2024

For Murfreesboro Parks and Recreation Commission

**RE: BOGO Passes Plus Free Passes**

As an item for the MPRC Agenda of October 2, 2024, it is recommended that the MPRC approve the annual Holiday BOGO Sale, plus additional free passes with BOGO pass purchases.

**Background**

The Buy One, Get One Free Holiday Sale on monthly and yearly passes for Sports Com and Patterson Community Center has been offered for 17 years and has been highly successful in helping staff retain its customer base and for bringing in new customers. Staff would like to offer the BOGO Sale December 16, 2024, through January 19, 2025, at 5:00 p.m. Also, staff would like to again provide free passes to those buying the monthly/yearly passes so they may share the free passes with others in the community who may be interested in visiting Sports Com or Patterson for the first time or for a repeat trip.

**Fiscal Impact**

Regular pass prices are as follows:

	<b>Monthly/Yearly</b>
Adult Passes	\$35.00/\$300.00
Adult City Resident Passes	\$30.00/\$270.00
-----	
Youth/Seniors/Military Passes	\$25.00/\$200.00
Youth/Seniors/Military City Resident Passes	\$20.00/\$180.00

**Recommendation**

Staff respectfully requests approval of the annual BOGO Holiday Sale, along with free passes according to BOGO pass purchases.

**Attachment**

Sports Com/Patterson BOGO/Pass Proposal Flyers

Bart Fite  
Sports Com Superintendent



**Individual Yearly Pass | Individual Monthly Pass**

Passes good at both Sports\*Com and Patterson Park Community Center. Sale prices begin Monday, December 16, 2024, and continue until 5:00 p.m. on Sunday, January 19, 2025.

***No Contracts! No Joining Fees!***

Yearly and Monthly Pass Holders are eligible for a discounted admission fee to Boro Beach, the outdoor pool at Sports\*Com. Facility Pass includes admission to: Gym, Track, Weight Room, Racquetball, Open Swim in the Indoor Pool, Water and Land Classes.

**ADULT PASSES**

<u>What You Pay For</u>	<u>What You Get</u>	<u>Your Total Cost</u>
1 month	2 months + 1 Guest Pass	\$35
2 months	4 months + 2 Guest Passes	\$70
3 months	6 months + 3 Guest Passes	\$105
4 months	8 months + 4 Guest Passes	\$140
5 months	10 months + 5 Guest Passes	\$175
6 months	12 months + 6 Guest Passes	\$210
1 year	2 years + 4 Guest Passes	\$300

**ADULT PASSES - CITY RESIDENT**

<u>What You Pay For</u>	<u>What You Get</u>	<u>Your Total Cost</u>
1 month	2 months + 1 Guest Pass	\$30
2 months	4 months + 2 Guest Passes	\$60
3 months	6 months + 3 Guest Passes	\$90
4 months	8 months + 4 Guest Passes	\$120
5 months	10 months + 5 Guest Passes	\$150
6 months	12 months + 6 Guest Passes	\$180
1 year	2 years + 4 Guest Passes	\$270



**Individual Yearly Pass | Individual Monthly Pass**

Passes good at both Sports\*Com and Patterson Park Community Center. Sale prices begin Monday, December 16, 2024, and continue until 5:00 p.m. on Sunday, January 19, 2025.

**No Contracts! No Joining Fees!**

Yearly and Monthly Pass Holders are eligible for a discounted admission fee to Boro Beach, the outdoor pool at Sports\*Com. Facility Pass includes admission to: Gym, Track, Weight Room, Racquetball, Open Swim in the Indoor Pool, Water and Land Classes.

**MILITARY, YOUTH, SENIORS**

<u>What You Pay For</u>	<u>What You Get</u>	<u>Your Total Cost</u>
1 month	2 months + 1 Guest Pass	\$25
2 months	4 months + 2 Guest Passes	\$50
3 months	6 months + 3 Guest Passes	\$75
4 months	8 months + 4 Guest Passes	\$100
5 months	10 months + 5 Guest Passes	\$125
6 months	12 months + 6 Guest Passes	\$150
1 year	2 years + 4 Guest Passes	\$200

**MILITARY, YOUTH, SENIORS - CITY RESIDENT**

<u>What You Pay For</u>	<u>What You Get</u>	<u>Your Total Cost</u>
1 month	2 months + 1 Guest Pass	\$20
2 months	4 months + 2 Guest Passes	\$40
3 months	6 months + 3 Guest Passes	\$60
4 months	8 months + 4 Guest Passes	\$80
5 months	10 months + 5 Guest Passes	\$100
6 months	12 months + 6 Guest Passes	\$120
1 year	2 years + 4 Guest Passes	\$180





September 26, 2024

For Murfreesboro Parks and Recreation Commission:

RE: Bradley Academy Museum and Cultural Center Hours of Operation

As an item for the MPRC Agenda of October 2, 2024, it is recommended that the Commission approve the updated hours of operation for the Bradley Academy Museum and Cultural Center (Bradley Museum).

### **Background**

Bradley Museum would like to temporarily decrease the hours of operation to focus on the needed repairs of the building. Upcoming repairs will be addressed in CIP funding and processes; however, some cataloging and archive work need to be done immediately and prior to repairs beginning. Disruption to the museum space will be unavoidable at this time.

The proposed temporary hours are Friday and Saturday from 10am until 4pm. Rentals and appointments will be scheduled as requested.

### **Fiscal Impact**

There will be a decrease in staff hours and operational costs until the museum can be open fully.

### **Recommendation**

It is recommended that the commission approve the temporary change in operation hours at Bradley.

Susan M Hicks  
Cultural Arts Supervisor





# ANNUAL REPORT FY2023-2024

## ST CLAIR STREET SENIOR CENTER

Website: [www.murfreesborotn.gov/seniorcenter](http://www.murfreesborotn.gov/seniorcenter)

Facebook: @StClairSeniorCenter

Telephone: 615-848-2550

325 St Clair Street  
PO Box 332369  
Murfreesboro, TN 37133



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## REFLECTIONS FROM THE FACILITY SUPERINTENDENT

Hello from St Clair Street Senior Center!

St Clair had a good year in 2023-2024 year. Our numbers remained steady from the previous year's totals of 2293 members.

Our participants have indicated by surveys, suggestion box and verbally, how they are enjoying the programs and their rights to choose which program that best suits their needs. At St Clair we try and provide as many fun and relaxing leisure programs as we can with the hopes of not having only one to choose from but several. Some of our programs this past year included Advanced Trivia and Trivia, Butter Bean Auction, Bingo, name that tune and Senior Feud to name a few to go along with our long-standing Leisure programs of Dances/ Seasonal Parties, Pool tournaments, and a Rabee's Clinic. We also offer several Art classes both paid and free, Quilting, Computer classes, UT Extension healthy eating and book clubs.

St Clair continued to emphasize the importance of physical fitness to our seniors with our continuous programs Go4Life, Get Fit Stay Fit, Chair yoga, Gentle Fitness, Zumba, Yoga, Stretch Eccentrics, Core basics, Ball room dancing, Sail's, 5-line dance classes. We added two new classes in Boxing Functionally Fit and Refit.

St Clair offered the seniors Health and Educational services throughout the year which included Weekly Blood Pressure checks, Dental Trucks, Harmonicas for Health to exercise the lungs, as well as monthly speakers, ranging on topics from Men's and Women's Health, Diabetes, Parkinson Support Group, Free Hearing Exams, Grief Relief Support Group, and our popular Lunch and Learn programs. At this 2023 year our health Expo had over 70 vendors reaching 388 seniors.

St Clair also is a host site for Meals on Wheels serving over 70,748 meals for the 2023-2024 year. I would also like to thank each of the staff at St. Clair and Parks and Recreation Department for all their hard work and dedication to serving the Senior citizens of Rutherford County and surrounding counties.

*Mark Owens, Facility Superintendent*

## MISSION STATEMENT

To provide vibrant public spaces and inclusive programs delivered with visionary leadership and caring staff that engage the individual and strengthen the quality of life of our community.

## ACCOMPLISHMENTS

- Increased participates by 112 seniors.
- Added three new fitness instructors and one new art instructor.
- Hired a Support Specialist to assist with GNRC data collection/entry (PRFs).
- Successfully doubled our volunteer count from 26 to 52.
- Hosted a winter art collection throughout all of St Clair's hallways that featured seniors' winter artwork.

## GOALS

- Continue to improve and grown St Clair Senior Center
- Recruit more Volunteers.
- Maintain a high level of customer service to our participants through surveys and the new survey portal.
- Continue to increase participant enrollment.
- Increase awareness and promote services offered with the community.
- Maintain current programs and activities while expanding new programs
- Increase diversity within our programs and services.

## CITY COUNCIL, CITY OFFICIALS & SENIOR CENTER STAFF

**MURFREESBORO CITY COUNCIL** - Shane McFarland, Mayor; Bill Shacklett, Vice-Mayor; Councilmembers - Jami Averwater, Madelyn Scales Harris, Austin Maxwell, Kirt Wade and Shawn Wright.

**CITY ADMINISTRATION** - Darren Gore, City Manager, Sam Huddleston, Asst City Manager - Engineering & Economic Development; Greg McKnight, Executive Director - Development Services; Chris Griffith, Executive Director -Public Infrastructure; Angela Jackson, Executive Director - Community Services; Raymond Hillis, Executive Director - Public Works; Mark McCluskey, Fire Chief; Mike Bowen, Police Chief; Amanda DeRosia, Finance Director Interim City Recorder.

**PARKS & RECREATION COMMISSION** - Eddie Miller, Board Chair; Timothy Roediger, Vice Chair, Bill Shacklett, City Council, Shawn Wright, City Council, Dr. Trey Duke (Murfreesboro City Schools), Charlie Montgomery, Dr. Gloria L Bonner, Leroy Cunningham, Kent Syler; and Don Turner (ex Officio). Our Commission meets monthly on the first Wednesday of each month at noon.

**PARKS & RECREATION DEPARTMENT** - Nate Williams, Director, Thomas Laird, Assistant Director and Rachel Singer, Assistant Director.

**SENIOR CENTER STAFF** - Mark Owens, Facility Superintendent; Trevor Hutchison, Recreation Facility Coordinator; Beth McDaniel & Russ Thompson, Asst Recreation Facility Coordinators; Jessica Boss, Administrative Asst II; April Eades, Support Specialist; Lisa Blythe, Kathy Herod & Laura Grissom, Program Coordinators; Caroline Martin & Lois Maier, Asst Program Coordinators; June Nicdao, Social/Recreation Services Technician; Peggy Barrett, Kimberly Warren, Ethan Farris & Deborah Woodward, Facility Attendants; Marion James & Timothy Wilts, Drivers; Nate Riggs, Mike Brown Custodians.

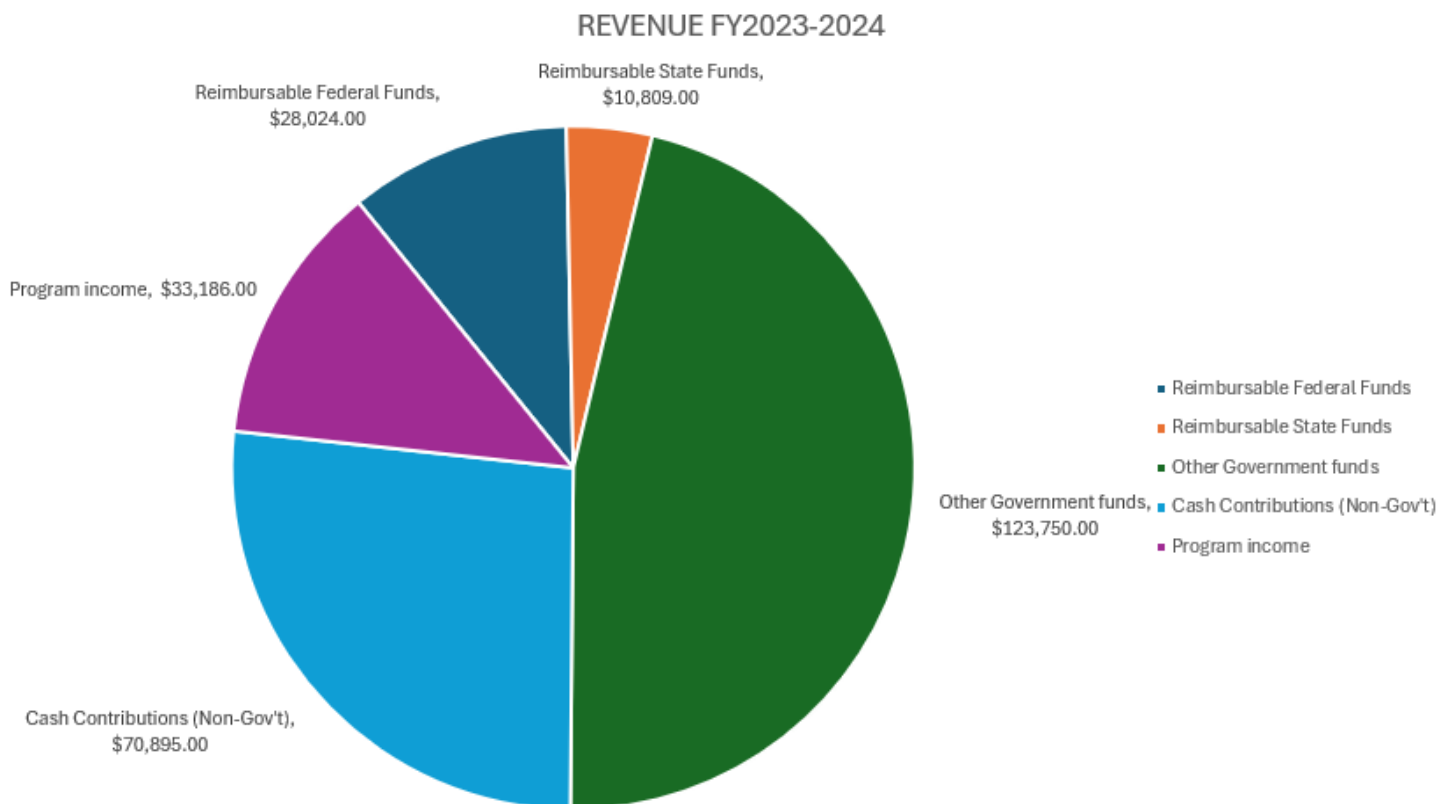
## SENIOR CENTER STATISTICS

- Total Event Sign Ins - 83,817
- Average Daily Attendance - Avg Duplicated - 238.12
- Unduplicated participants - 2293
- New participants - 112
- Unduplicated participants attending Evidence Based Classes - 45
- Number of Volunteers - 52
- Total Volunteer hours - 2441.53
- Number of trips taken - 107 Day Trips
- Resource Information - 1907
- Telephone Reassurance - 32
- Number of meals served by MOW - 70,748

# FINANCIAL SUMMARY

## REVENUES

The Senior Center received funding from State, Federal, County, programming revenue and trip revenue. Total revenues received \$266,663.

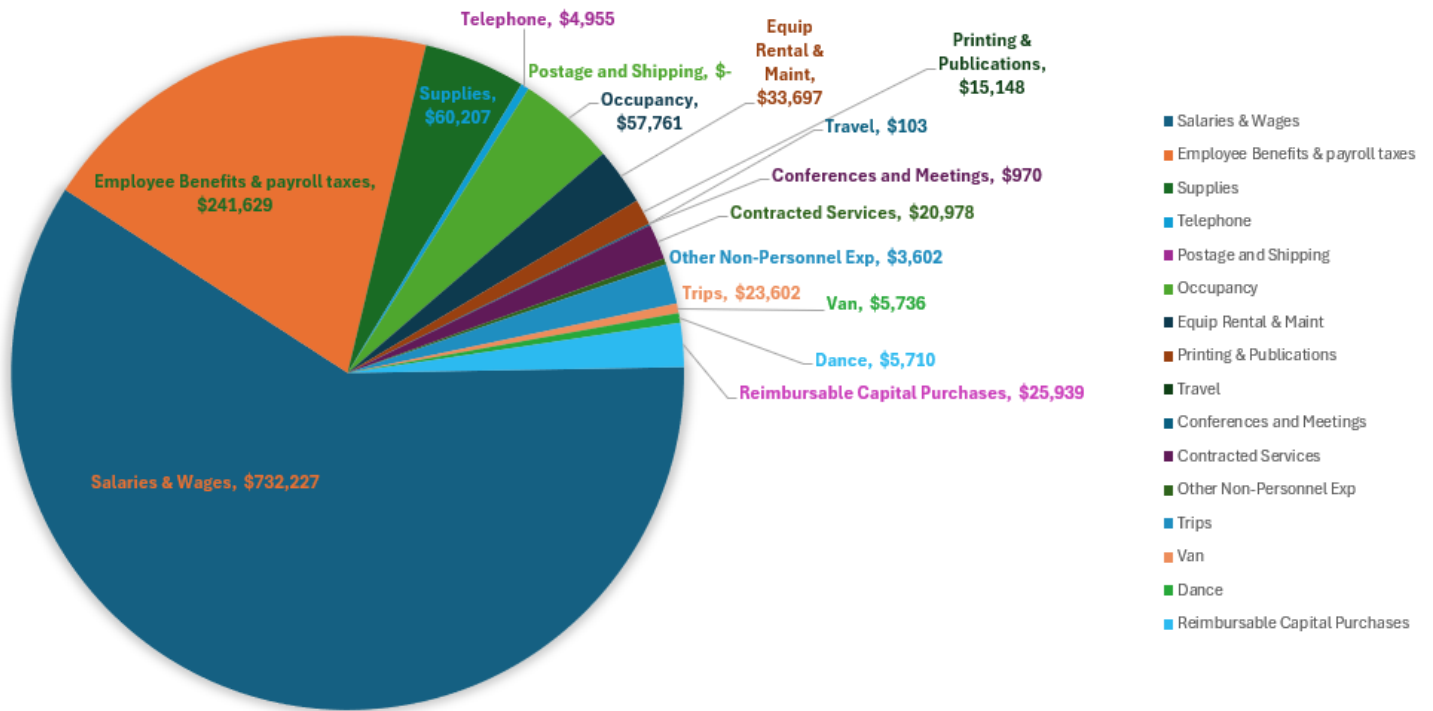


\*\*\* 3<sup>d</sup> & 4<sup>th</sup> QTR invoice has not been received, numbers are not included above

## EXPENSES

The Senior Center’s expenses included items purchased for classes, events, as well as labor and supplies. Total expenses paid out \$1,231,730.

EXPENSES FY2023-2024





## PROMOTING SUCCESSFUL AGING THROUGH

- Education
- Evidence Based Classes
- Health Education
- Health Promotion
- Health Screenings
- Information & Assistance
- Physical Fitness & Exercise
- Recreation
- Travel

## EVIDENCE BASES CLASSES

NAME OF CLASS	DUPLICATED	UNDUPLICATED
SAIL - Stay Active and Independent for Life	1,447	45

**TELEPHONE REASSURANCE & RESOURCE INFORMATION**

<b>SERVICE</b>	<b>DUPLICATED</b>	<b>UNDUPLICATED</b>
Telephone Reassurance	57	32
Resource Information	107	106

## EDUCATIONAL PROGRAMS

1 on 1 with Lois  
 Acrylic Techniques AM  
 Acrylic Techniques PM  
 Art with Vivian AM  
 Art with Vivian PM  
 Basic Wills For Seniors  
 Basics of Songwriting  
 Beginner Crafts  
 Beginner Crafts: Beginners Basket Weaving  
 Beginner Crafts: CARIS CARES CRAFTS  
 Bid Whist Card Game  
 Birdwatch and Chill With Ride  
 Book Club  
 Care for the Caregiver Series  
 Citizens Police Academy for Senior Citizens  
 Coffee Club with Edward Jones  
 Controlling Your Blood Glucose  
 Conversational Spanish Class  
 Cooking Class: Healthy Cents  
 Country Western Dance  
 Fall Prevention Workshop  
 Grief Support Group  
 Healthy Holiday Eating Tips  
 Home Organizational Skills  
 In the Garden: Choosing Shrubs & Perennials for Landscape  
 In the Garden: Growing Mushrooms  
 In the Garden: Growing Mushrooms at Home  
 In the Garden: Herb Gardening  
 In the Garden: How to Plan Your Garden  
 In the Garden: Micro Greens for Indoor Fun & Health  
 In the Garden: Planning your Summer Garden  
 In the Garden: Seed Starting & Seed Saving  
 In the Garden: Small Fruits

In the Garden: Tennessee Smart Yards  
Jobs for Seniors  
Learn about Bees  
Living a Low Carb Lifestyle  
Lunch and Learn CenterWell  
Mah Jongg  
Mboro Duplicate Bridge  
Music for Seniors: Ukulele for Beginners  
Nutrition Class with Yvonne Dadson, RD  
Nutrition Evaluation & Coaching  
Oil Painting by Video  
Parkinson Second Support Group  
Parkinson Support Group  
POP UP - Beginner Crafts  
Red Cross First Aid  
Singing Seniors  
Social Ceramics  
Stained Glass Class AM  
Stained Glass Class PM  
Stretching Through Movement  
Take Care of Your Eyes Dr Scott Chamberland  
The Senior Feud  
Volunteer Sign-Ups  
Watercolor with Fran  
Aging Smarter Aging Tips / Planning for the Future  
Empowering Your Retirement  
How to Avoid Scams  
Mid-Cumberland Resources For The Community  
Scam Awareness  
Smart Banking For Seniors  
Social Services for St Clair Seniors  
Trip Escort Sign-Ups  
Medicare Counseling

## HEALTH EDUCATION, PROMOTION & SCREENING PROGRAMS

Allied Health Mini Health Fair  
Benefits of a Healthy Lifestyle  
Better Sleep Through Science  
Caregiving Matters  
Chefs for Seniors  
Choosing Wellness (Nutrition 101)  
Cooking with Energy Efficient Appliances  
Dementia Training  
Diabetes Prevention Program  
Diabetic Meal Planning  
Dreams and Nightmares  
Drug Overdose/Narcan Awareness  
Fencing Class  
Hands Only CPR  
Health Expo  
Heart Health and Walking Program  
How is Your Balance  
Macular Degeneration Support Group VIPs  
Magnesium Wellness Workshop  
Making a Vision Board  
Meal Prep with Chef Laura Rogriguez  
MTSU Nursing Mini Health Fair  
MTSU Nutrition Food Demo  
New Year New Foods  
Newest Weight Loss Tips  
Nutrition 101  
Nutrition and Mental Health Food Mood Me  
Pelvic Floor Health for Women  
Quick and Healthy Cooking  
Skin Care for Aging Skin  
The History and Health Benefits of Music  
Tips for Healthy Women  
Understanding Behaviors of Dementia

Understanding Corona Virus  
What is Sound Therapy  
Harmonicas for Health  
Lets Talk About That  
Power of Positive Aging  
Vision Products by Star Vision  
Widow Support Group  
Donuts with Vascular Doctors  
Shot Clinic with Mills Pharmacy

## PHYSICAL FITNESS & EXERCISE PROGRAMS

1 on 1 with Kristen  
Advanced Boxing  
Ballroom Dancing  
Beginner/Improver Line Dance  
Beginning Boxing  
Beginning Line Dance with Catrina  
Beginning Tai Chi  
Boxing 101  
Cardio Strength  
Chair Tai Chi  
Chair Yoga  
Core Basic  
Core Foundations  
Core Galore  
Core Strength  
Country Dance  
Fit for All  
Forever Fit  
Functionally Fit  
Gentle Fitness AM  
Gentle Fitness PM  
Get Fit Stay Fit  
Go4Life w/Laura  
Go4Life with Sandy  
Health Benefits of Gardening  
Hula Hoop as Exercise Demo  
Intermediate Boxing  
Intermediate Tai Chi  
Introduction to Boxing  
Karate  
Line Dance for Experienced Dancer  
Open Gym  
Open Tai Chi



Refit

Saturday Line Dance

Sunday Line Dance

Walking Class

Yoga with Larry

Zumba AM

Zumba PM

## RECREATIONAL PROGRAMS

Advanced Ukulele  
Art Connection  
Bunco  
Butter Bean Auction  
Canasta  
Cards and Games  
Chicken Foot  
Coffee  
Computer Lab  
Dog Show Sit Means Sit  
Eight Ball Pool Tournament  
Euchre  
Guess that Price Game  
Halloween Dance  
Hand and Foot 1  
Hand and Foot 2  
Holiday Extravaganza  
Holiday Luncheon  
Karaoke  
Knitting, Crocheting & Quilting  
Lakes & Majestic Mountain Pre-Trip Meeting  
Leap Day Party  
Library  
Mardi Gras Social  
Mayflower Cruises and Tours 2025  
Mayflower Pre-Trip Meeting  
Mboro Little Theatre  
Merry Mocktails and More  
Mix and Mingle Social  
Mother Daughter Tea "Its a Derby Affair"  
Mt. Rushmore Pre-Trip Meeting  
MTSU Bake Off Party  
MTSU Cruise Party  
MTSU Halloween Party  
Music Jam Session

Noon Years Eve Party  
Party Bridge  
Pinochle  
Pinochle Tournament  
Pool  
Premier: Pre-Trip Meeting and 2025 Trips Presentation  
Puzzles  
Rook  
Salute To Veterans Breakfast  
Seniors Acting Up Play  
Seniors Acting Up Practice  
Shanghai Rummy  
Social Art  
Spin That Wheel  
St Patrick's Day Dance Party  
St. Clair Strummers  
St. Rose Bridge  
Summertime Dance  
Trivia Games  
Ultimate Bingo  
Valentines Dance  
Vendor Fair

## TRAVEL DESTINATIONS

"All Shook Up"

"Anastasia" - the Musical

"Annie"

"Beehive" - the 60s Musical

"Bright Star"

"Evita"

"Footloose"

"Funny Girl"

"Girl From the North Country"

"Hairspray"

"Jane Eyre"

"Little Women" - the Musical

"Mrs. Doubtfire"

"Oliver!"

"Rock of Ages" - the Musical

"She Loves Me" - the Musical

"Steel Magnolias"

"The Crucible"

"Tina" - the Tina Turner Musical

"White Christmas" - the Musical

"Wicked"

Amish Country

Art Supply Shopping in Nashville

Beersheba Springs Arts & Crafts Fair

Chocolate Walk

Christmas at Gaylord Opryland

Country Music Cluster Dog Show

Dinner Outing

Douglass-Clark House

End of the Line - Allman Brothers Tribute Band

Exile - 60th Anniversary

Fabulous 50s Show

Fall Foliage Lunch Cruise

Franklin Antique Mall  
Frist Art Museum - Southern Modern  
Full Moon Pickin' Party  
Harmony Lane Farm & Creamery Tour  
Hiking at Burgess Falls State Park  
Historic Rock Castle  
Historic Rugby  
Holiday Lights at Cheekwood  
Incline Railway  
Incredible Christmas Place & Providence Marketplace  
Jingle Rattle & Roll  
LIGHT: Bruce Munro at Cheekwood  
Lighting of the Green  
Lotz House Museum  
Maury Christmas Historic Home Tour  
McKay's  
Middle TN Highland Games  
Midsummer Night Swing Ice Cream Social  
Million Dollar Quartet  
Mountaineer Folk Festival  
Nashville Oktoberfest  
Nearest Green Distillery Tour  
Nissan Smyrna Tour  
Olive and Sinclair Chocolate Company Tour  
Pie Shop Stops  
Ray Stevens CabaRay  
River Craft Ceramics  
Roark Phillips, Chainsaw Carver  
Scarritt Bennett Center  
Sculpture Fields  
Southern Belle Riverboat Cruise  
Stairway to Zeppelin  
Tanger Outlets  
Taste of Wilson County

Tea & Train  
Tennessee Renaissance Festival  
The Dancing Lights of Christmas  
The Kings of Queen  
The Motowners  
The Walls Art Park  
Tim's Backroads of Rutherford County Tour  
TN Museum & Farmers' Market  
Tour Amazon  
Travis Ledoyt  
Ultimate Oldies Rock 'N Roll Show  
Upper Cumberland Quilt Festival  
Webb Art and Craft Show  
Wilco Pow Wow  
Zoolumination

## HIGHLIGHTS THROUGHOUT THE YEAR

### JULY/AUGUST

- First Vendor Fair in several years
- Drug Overdose and abuse crisis
- Home Organizers Seminar
- Living a Low Carb Lifestyle Seminar
- Hula Hoops for Fitness
- Donuts with Vascular Doctors
- Red Cross Basic First Aid Class

### SEPTEMBER/OCTOBER

- New England Rail & Sails Long Trip
- Beginning Boxing, Boxing 101 classes added
- SAIF Academy Murfreesboro Fencing Club Classes
- Friday Night Dance - Live Band Uptown Country
- Better Sleep Through Science
- Age Related Macular Degeneration Support Group - New Group
- Holiday Extravaganza Vendor Fair

### NOVEMBER/DECEMBER

- Veteran's Breakfast
- Free Basic Wills for Veterans
- Health Expo
- Branson Show Extravaganza
- Savannah, GA Swingin' New Year's Eve Celebration Long Trip
- Seniors Acting Up - 'Seniors Got Talent' Event
- Mills Pharmacy - Vaccines - Flu, Pneumonia, Meningitis, Hepatitis, and other vaccines

### JANUARY/FEBRUARY

- Living Well with Chronic Conditions
- Caris Care Craft Class - Make items for individuals in Hospice
- New Year, New Food Ideas, Adaptogens
- Caregiving Matters Seminar
- Mari Gras Social
- Leap Day Party

### MARCH/APRIL

- Mother Daughter Tea
- Dreams & Nightmares Seminar
- Healthy Cents - 6-week Cooking Class
- Coffee Club with Edward Jones
- Pool Tournament
- Scam Prevention Presentation

### MAY/JUNE

- Beesley Animal Clinic
- Sound Therapy
- Lunch & Learn - Heart Health
- Learn about Bees
- Birdwatch and Chill - Partnered with Parks & Recs Wilderness Station

## COORDINATION WITH OTHER AGENCIES

AARP Smart Driver  
Abigail Dalton  
Achieve Homeostasis  
Acuity Health Advisors  
Adams Place Assisted Living  
Adoration Hospice and Homecare  
Adult Protective Services (Bill Benson, Nat'l. Policy Advisor APS)  
Align Murfreesboro Massage Therapy  
Alive Hospice (Laura Gay Clark)  
All Heart Homecare  
Alzheimer's Association  
Amada Senior Care  
America's Best Eyeglasses  
American Red Cross  
Antonio Young  
Anylab test  
Arbonne  
Ascension Complete  
ASCENSION HEALTH  
Ascension St. Thomas  
Avalon Hospice - Grief Support Group  
Barnabas Buddies  
BC/BS OF TENNESSEE  
Beesley Animal Clinic  
Beraldi Insurance  
Beyond Aquatics  
Blink of an eye Optometry  
Body Renew  
Boro Bowls  
Bowmar Nutrition  
Branches Counseling Center  
Caris hospice  
Center Well



Chef Laura Rodriguez  
Chick fil A  
Chicken Salad Chick  
City Of Murfreesboro Fire & Police  
Clean Eats  
Comfort Ye Ministries  
Community Helpers  
Connected Habits  
Definite Wellness  
Dollar Tree  
Doodles  
Dow Street Music School  
Dr. Ansley Loveless  
Ellie Mental Health  
Erick Kigen - Optimum Cares CEO  
Fast Pace Health  
Fifth Third Bank  
First Baptist Church Murfreesboro (Pam Pilot)  
Fyzical Therapy  
GENTIVA- Grief Support Group  
Gentiva Hospice  
Green House Ministries  
Guardian Angel Desserts  
Hamery  
Harmonicas for Health  
Healing Cypress  
Holistic Made Easy  
Home Instead  
Humana  
Incontinence Institute  
Interfaith Dental  
Intrepid USA Homecare  
Janie's  
Jason Retzlaff from Edward Jones

Jennings & Ayers Funeral Home  
Joe Cole Photography  
John Toy from Parker, Toy & Associates, PLLC  
Journey Home  
Judy Jennings - Widow Support Group  
Lee Ann Hyatt from "We Remember You" Nonprofit  
Legal Aid Society  
Lion's Club  
Little Clinic  
LMNT  
LT360  
Lynn Wood from Mental Health America of the MidSouth  
Meals on Wheels  
Medicaid Administration  
Medicare  
Metro Diner  
Mid-Cumberland Community Action  
Mid-Cumberland Rides  
Mid-Cumberland Service Div.  
Middle TN Electric Home Uplift Program  
Mills Pharmacy  
Mindful Care  
Mobility Works  
MTSU professors  
Murfreesboro Fencing Club  
Murfreesboro Funeral Home  
Murfreesboro Housing Authority  
Murfreesboro Little Theater  
Murfreesboro Medical Clinic  
Music 4 Seniors  
Music Therapy, Susan Bock  
Nancy Smith, LMT  
National Center on Elder Abuse  
Neurocare America

NHC Homecare  
Nourish Food Bank  
Office of Attorney General TN  
Ohara Vision Center  
Primary Care & Hope Clinic  
Quinn's Merchantile  
R'ford Co. Habitat for Humanity  
Ray Radford, bee keeper  
Reeves Medical  
REEVES-SAIN  
Richard's Kitchen  
Right at Home  
Ron Ream - Parkinson Support Group  
Rutherford City Health Department  
Rutherford County Health Department  
Rutherford County SCAN Program  
Rutherford County School-Oakland High  
Salvation Army  
Sanitas  
Select Physical Therapy  
Seniors Helping Seniors Middle TN  
Shelli's Coffee and Social  
Sit Means Sit  
Skin Solutions  
Smart Bank  
Smile on 65 Plus  
Smoothie King  
Social Security Administration  
Southern Joint Replacement Institute  
Sports Clips  
St. Clair Skincare  
St. Marks United Methodist  
St. Paul's Episcopal Church  
St. Thomas West

Stanlick Chiropractic  
Star Center  
STAR Physical Therapy  
Star Vision  
Steak and Shake  
Stones River Hydration  
Susan Freeman and Nancy Parker - GNRC & SHIP Coordinators & Volunteers  
Synergy Homecare  
TeleMate Health  
TennCare Connect  
The Little Clinic  
Thigpen Hearing Center  
Three Rivers Family Dentistry  
TN Commission on Aging and Disability  
TN library for accessible books and media  
TN Rentia  
TN Respite Organization (Jack Reed)  
TN Restor Metabolix  
TN Vaccine Services  
Todd Libman from LIBMANN INSURANCE  
Total Body Wellness  
Touching Hearts  
Tropical Smoothie Cafe  
TSU SNAP-Ed Extension Agent  
Unique Beatz  
UT/TSU Extension  
Veterans Administration  
Veterans Service Officer Dominick Grimaldi  
Volunteer Behavioral Health  
Walgreens  
Wellcare Pharmacy  
Westbrook Towers Independent Living  
Westminster Home Connection  
Williams Foot Center

# SENIORS IN ACTION







MURFREESBORO PARKS & RECREATION  
ST CLAIR STREET SENIOR CENTER

325 St Clair Street, PO Box 332369

Murfreesboro, TN 37133-2369

Phone: 615-848-2550

Fax: 615-904-6411

Website: [www.murfreesborotn.gov/seniorcenter](http://www.murfreesborotn.gov/seniorcenter)

Facebook: @StClairSeniorCenter