

MURFREESBORO PARKS AND RECREATION COMMISSION AGENDA
WEDNESDAY, MARCH 5, 2025

12:00 NOON

Call to Order

Prayer and Pledge of Allegiance

Public Comments on Actionable Items

New Business

- I. Consider MPRC Minutes of January 8, 2025
- II. Introduction of New Employee
- III. FY25 Finance Report (July-January)
- IV. Consider Fee for Plein Air Events
- V. Consider New Program – Stage Combat Class
- VI. Consider Fee Adjustments for FY24/25 and FY25/26
- VII. Update on MPRD Programs and Events

Other Business

MURFREESBORO PARKS AND RECREATION COMMISSION MINUTES
WEDNESDAY, JANUARY 8, 2025 12:00 NOON

MPRC Members Present: Mr. Eddie Miller (Chair)
Dr. Gloria Bonner, Mr. Leroy Cunningham, Dr. Trey Duke,
Mr. Charlie Montgomery, Mr. Tim Roediger (Vice-Chair),
Mr. Bill Shacklett (Council), Mr. Shawn Wright (Council), and
Mr. Don Turner (ex officio)

MPRC Members Absent: Mr. Kent Syler

City Staff Present: Mr. Nate Williams (Exec. Director of Recreation Services)
Mr. Thomas Laird and Ms. Rachel Singer (MPRD Asst. Directors)
Mr. Joseph Leonard (Asst. City Attorney)
Ms. Jessica Boss, Mr. Kyle Goss, Ms. Susan Hicks,
Ms. Mitzi Hughes, Mr. Ethan Kreuziger, Ms. Shayla Mayo,
Ms. Mary Beth Nevills, Mr. Mark Owens, and Mr. Greg Phillipy

Others Present: Mr. Amir Binhazim, Mr. Brian Moon, Mr. Shawn Thompson, and
Mr. Matthew Turley (Radio Control Car Group)

After Mr. Eddie Miller called the meeting to order, he asked Dr. Gloria Bonner to lead everyone in a prayer and in the Pledge of Allegiance. Mr. Miller then invited the meeting guests, Mr. Amir Binhazim, Mr. Brian Moon, Mr. Matthew Turley, and Mr. Shawn Thompson to speak during the Public Comments part of the meeting. The men, all members of a local Radio Control (RC) Car group, were present to request that the City donate land for their group and any other interested community members to use for gaining skills with the activity, winding down after work, and just having fellowship with others who enjoy using RC Cars and watching them in action. They recently lost the track they had used in Smyrna due to the property being sold and used for something else. During their presentation, they mentioned that people who participate in the activity develop better hand-eye coordination and that various techniques of engineering, physics, electronics, and chemistry come into play as participants learn the best ways to work their cars through a track. Mr. Turley mentioned that his son's interest in RC Cars has led him to join his school's Robotics team, where he recently won 3rd place in a Robotics team competition.

Mr. Binhazim said that his group would help develop the new track and maintain it, but they would appreciate electricity, water, and porta johns, if possible. Mr. Binhazim added that there are frequent RC races and events in nearby communities, as well as in other states, and that their group could host meets/events if they get another track. He mentioned that non-

community members would use the track, too, and they'd spend money in Murfreesboro while visiting.

Mr. Miller asked about how much space they needed. Mr. Binhazim said around two acres should work to cover space for the track, parking, participants, and spectators. Mr. Charlie Montgomery asked how many people participate. Not counting spectators, Mr. Binhazim said there were 120 participants in Crossville for a 3-day racing event, and Mr. Moon (also not counting spectators) said there were about 45 participants at the last crawler event he attended. Mr. Miller verified with Mr. Binhazim that they did not have a place to use anymore in the local area. Mr. Binhazim said that was correct and that the closest place they can go now is about 30 miles away in Bedford County. He did mention that there is an indoor RC Car facility in Murfreesboro, APEX, but it is very strict and not quite what his group of RC Car friends enjoy using. His group likes being outside in the dirt. The APEX facility hosts national and world events. Mr. Miller thanked the group for coming and speaking to the commission and said that MPRD staff would look into the request and get in touch with one of the representatives soon. Mr. Nate Williams provided his contact information to Mr. Binhazim in case any of the group members wanted to reach him.

Mr. Miller next presented for approval the Murfreesboro Parks and Recreation Commission minutes from the October 2, 2024, meeting. Mr. Montgomery made a motion to approve the minutes as read, and Mr. Tim Roediger seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Dr. Trey Duke
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Shawn Wright

Nay: None

Ms. Susan Hicks, Cultural Arts Supervisor, presented the 2024 High School Band Grand Champion trophy to Oakland High School band directors Mr. Ty Jessup and Mr. Andrew Chunn, who were very appreciative of the honor. Ms. Hicks announced that six local high schools had competed and were judged on the following criteria: following directions, their performance, and their appearance. Oakland High School's band received the top score of all the bands.

Ms. Rachel Singer, MPRD Assistant Director, introduced Ms. Mary Beth Nevills, who is now working full-time as an Assistant Facility Coordinator at Cannonsburgh, with programs for

toddlers to adults. Ms. Singer said that Ms. Nevills is very creative and has 25 years of museum experience. Ms. Singer also introduced Mr. Greg Phillipy, who is the new Facility Coordinator for Cannonsburgh. He has a degree in Art History and two master's degrees, one in Facility Arts and one in Public History. He has served as a curator at museums and galleries in Tennessee, New Mexico, and Texas, including time at the Tennessee State Museum of Agriculture and time with the National Park Service. Both Ms. Nevills and Mr. Phillipy said they are looking forward to working full-time at Cannonsburgh and appreciative of the opportunity to do so.

Ms. Hicks introduced one of her former part-time employees, Ms. Shayla Mayo, who is now the full-time Visual Arts Facility Coordinator for Bradley Academy Museum (BAM). Ms. Mayo started with MPRD right out of high school and has helped with numerous Cultural Arts programs over the last few years. Ms. Mayo said she was excited to be part of BAM and have even more involvement with the department's visual arts programs.

Ms. Susan Hicks requested approval to increase the camp supply fee for three of the Cultural Arts Camps this summer from \$50 to \$75 per participant to cover the rising costs for offering top-notch camps. Supply costs have increased for the two Art Camps that Ms. Hicks would like to offer, as well as for the Sewing Camp. Registration costs for the camps will remain the same at \$100 per participant. Dr. Bonner made a motion to approve the supply fee increase as requested, and Mr. Montgomery seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Dr. Trey Duke
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Shawn Wright

Nay: None

Ms. Rachel Singer explained that a 42-acre tract of land on NW Broad Street, known by some in the community as the "O'Reilly Tract" or "G.E. property" was donated to the City of Murfreesboro in recent years by the American Battlefield Trust (ABT), who had purchased the tract in 2020 due to its significance to the Battle of Stones River. Property improvements have been made by MPRD since the City received this tract, including installation of split-rail, snake fencing to match the nearby battlefield's fencing. Also, three interpretive panel signs have been installed that depict the Civil War events and individuals specific to this piece of property, and a trail is planned for the spring that will link the City and battlefield properties together. Ms.

Singer said that staff was seeking approval from the commission to name the tract of land, "Schaefer's Park," due to Union Colonel Fredrick Schaefer being instrumental in helping to protect the Nashville Pike in the final hours of the Battle of Stones River."

Mr. Lewis from the Stones River National Battlefield (Interpretive Specialist for the South Atlantic Gulf for NPS) was present at the MPRC meeting and gave an informative rendition of the events of December 31, 1862, on said property. Part of what Mr. Lewis shared was that Colonel Schaefer and his 2nd Missouri Infantry had gone to the mentioned tract of land (soon to become a small City park) to try to recuperate from the battle that had taken place in the nearby battlefield area known as the Slaughter Pen today; however, a Confederate brigade launched an attack on another of Colonel Schaefer's regiments, and Colonel Schaefer was in the process of instructing all of his brigades to repulse the attacks when he was hit with a Confederate mini ball and fell dead. Confederates launched two waves of attacks against the Union forces in this area, but due to Colonel Schaefer's men continuing to push against the Confederate lines, the Union Army was able to keep the supply line and retreat route intact along the Nashville Pike, which also helped contribute to Union forces being able to drive even farther south in the war to Atlanta, Savannah, and beyond. Mr. Lewis and Ms. Singer said they were appreciative of the partnership between the City and NPS that has been in place for many years. Mr. Roediger made a motion to approve the naming of the property as "Schaefer Park." Mr. Montgomery seconded, and motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Dr. Trey Duke
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Shawn Wright

Nay: None

Mr. Ethan Kreuziger announced that staff would like to extend Archery Tag, a current summer camp outdoor activity, to the public and other large groups and organizations throughout the year to give individuals an opportunity to use archery skills in a fun and safe environment while also having some friendly competition. He said that Outdoor Murfreesboro already has 20 bows and cushioned arrows that can be used for the program. This activity will be added to the existing diverse selection of programs that large groups and organizations can sign up for with Outdoor Murfreesboro. Staff proposes to charge \$10 per person with a minimum of 10 participants for 1½ hours at a time.

Mr. Roediger was concerned about the protective tips coming off of the arrows. Mr. Kreuziger said that MPRD researched the best places to purchase the activity's needed equipment, and the company being used is rated #1 in the country for safety standards. Mr. Kreuziger said that the "marshmallow-shaped" protective tips are screwed on the arrows very tightly and have been tested for safety numerous times. He added that the tips of the arrows for Archery Tag are also not made as sharp as those of regular arrows. Mr. Roediger asked if it hurt to get hit with the arrows. Mr. Kreuziger said that it did not hurt. It just felt like a pat on the back. Mr. Kreuziger further mentioned that the pull back on the bows was not like with real bows, and the bows don't shoot farther than 40 yards. Mr. Williams stated that protective masks are also used during the Archery Tag program. Mr. Kreuziger said the masks are like those used in paint ball, but the material is mesh rather than plastic or glass. Mr. Bill Shacklett inquired about a waiver releasing the City from any liability during the activity. Mr. Kreuziger said that waivers are required for most of his programs and will be required for Archery Tag as well.

Dr. Trey Duke asked if the program will be held at Barfield Crescent Park. Mr. Kreuziger said that in the past the activity has been conducted at the campground in the back of the park and is planned for that area again. He added that an Archery Tag program was held for TRPA members recently at the indoor soccer facility at Richard Siegel Park, where the participants had a great time. With no more questions, Dr. Duke made a motion to approve the ongoing Archery Tag program and its requested fee per person. Mr. Shawn Wright seconded, and motion passed with the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Dr. Trey Duke
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Shawn Wright

Nay: None

Mr. Kreuziger next presented for approval raising the fees for the Teen Kayak Club that meets in the warmer months of each year. He explained that the program takes place on the Stones River and includes trips to Percy Priest Lake, with participants using kayaks and paddleboards for the floats. Mr. Kreuziger also stated that costs have gone up over the years that the program has been offered, and staff proposes to raise the registration fee from \$75 to \$100 for City Residents and \$75 to \$115 for Non-City Residents. The activity fee for all participants would stay at \$50. Mr. Leroy Cunningham asked how long the program had been in place. Ms. Singer said it has been operating for 10 years. Mr. Cunningham verified that the costs have

been the same for all 10 years. Mr. Kreuziger said that was correct. Mr. Miller asked if there were any other questions, and with none, Mr. Wright made a motion to approve the Teen Kayak Club fee increases. Mr. Roediger seconded. Motion passed with the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Dr. Trey Duke
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Shawn Wright

Nay: None

Mr. Kyle Goss, Aquatics Superintendent, informed the commission that the Homeschool Swim Program that had been offered by one of the City's swim lesson providers during the year when Murfreesboro City Schools was in session has come to an end because the former provider is not able to continue the program. Mr. Goss explained that the Homeschool Swim Program is different than regular swim lessons "because it teaches the fundamentals of competitive swimming strokes while providing a workout" to the participants. MPRD staff would like to continue the program using in-house staff at the same location (Patterson Pool) as participants have been accustomed to (Tuesdays and Thursdays when City Schools are in session). A maximum of 20 participants would be allowed, with day-of reservations at the same cost as before, \$5 per class. Dr. Bonner made a motion to approve the Homeschool Swim Program as explained. Mr. Shacklett seconded. Motion passed by the following vote:

Aye: Dr. Gloria Bonner
Mr. Leroy Cunningham
Dr. Trey Duke
Mr. Eddie Miller
Mr. Charlie Montgomery
Mr. Tim Roediger
Mr. Bill Shacklett
Mr. Shawn Wright

Nay: None

Mr. Williams directed the commission to their copies of the 5-month Finance Report and explained that staff is looking towards the next fiscal year and starting to study a more comprehensive fee increase across the board. That's why staff members have been requesting

fee increases at recent commission meetings. Mr. Williams said that some revenue areas are currently low, but there should be a big bump in revenues soon after the BOGO sale at Sports Com and Patterson. Mr. Williams believes the finance report is in order for this time of the fiscal year. Mr. Cunningham asked if there are any areas of concern expected involving prices and materials for operation in this budget year. Mr. Williams said staff is just now beginning to look into that. Mr. Cunningham asked if staff could provide a report on increases in department costs to the commission. Mr. Williams said he would report back to the commission at their next meeting and give a broader perspective of areas where the department is trending, whether it be with passes, programs, et cetera. Mr. Williams does not expect to have proposed prices set yet for the upcoming budget year, however.

Ms. Rachel Singer, MPRD Assistant Director, gave a department update on programs and events as follows:

- BOGO Sale at Sports Com and Patterson Community Center (PCC) ends January 19th
- Plunge Into Fitness at Sports Com (formerly Polar Bear Plunge) – February 1st – 8:00 a. m.-noon
- St. Clair Senior Center Sweetheart Dance – February 14th – 5:00 p.m.
- Daddy-Daughter Dance – PCC – February 15th - 5:00 p.m.
- African American Cultural Celebration – PCC – February 27th - 5:00 p.m.

Ms. Singer added that there are many other activities/programs coming up, and for more information, people may check out the interactive calendar on the City of Murfreesboro website or find the department on Facebook @MurfreesboroParksandRec or on Instagram @boroparksandrec.

Mr. Williams announced that bids are coming in at 2:00 today for the Old Fort Park ball field, parking lot, and stormwater system renovations. He also announced that bids for Veterans Park construction will come this month on January 14th. Mr. Miller stated that you could not ask for a better community than Murfreesboro. Being no more business, the meeting was adjourned.

Meeting adjourned: 12:52 p.m.

Minutes approved:

Eddie Miller
MPRC Chair

Nate Williams
Executive Director of Recreation Services

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
FY25 July-Jan

RECREATIONAL ACTIVITY INCOME	ACTUAL	ANTICIPATED
<u>RECREATION DIVISION</u>		
Picnic Shelters	36,805.69	78,000.00
Softball League Fees	22,000.00	48,000.00
Ball Field Rentals	53,262.50	70,000.00
Cheerleading/Cheer Camp	2,655.00	4,000.00
Football (including Flag Football)	7,395.00	8,000.00
Youth Volleyball League	0.00	13,000.00
Youth Basketball League	99,305.00	95,000.00
Sports Camps	-1,312.50	35,000.00
Adult Basketball League	5,500.00	3,000.00
Advantage Sports Program	1,755.00	3,000.00
Track & Field Program	0.00	3,000.00
McFadden Community Center Rentals	6,472.17	8,000.00
McFadden Concessions	335.90	2,200.00
Adult Basketball/Pickleball McFadden Center	3,941.00	9,000.00
Miracle Baseball League	4,140.00	6,000.00
Miracle Baseball League Concessions	2,852.55	8,000.00
Miracle Baseball League Designated Donations	0.00	2,000.00
Wilderness Station	42,275.01	65,000.00
Theatre Resale	528.58	1,000.00
Halloween Activities	15,499.95	15,000.00
Children's Theatre/Perform Boro	26,015.00	25,000.00
Theatre Rentals	6,227.79	17,000.00
Gateway Rentals	908.88	2,500.00
Summer Camps	232.50	29,000.00
Richard Siegel Park (includes Jordan Farm)	395,163.67	435,000.00
TSSAA Spring Fling/Fall Soccer	0.00	40,000.00
Greenway/Cultural Arts Programs	3,025.06	11,000.00
Christmas Parade	5,555.00	
Designated Donations - Bradley	575.00	300.00
Designated Donations-Cultural Arts	2,018.00	3,200.00
Cannonsburgh	16,487.88	29,000.00
Bradley Academy Museum	11,426.91	20,000.00
New Year 5K	14,744.00	13,500.00
Miscellaneous-Civic Plaza	600.00	500.00
Donations - Miscellaneous	38,000.00	37,600.00
Sales Tax	23,727.51	40,000.00
Recreation Total	848,118.05	1,179,800.00
<u>PATTERSON COMMUNITY CENTER</u>		
Admissions	267,538.00	350,000.00
Pool Rentals	31,546.23	45,000.00
Rentals	35,094.00	60,000.00
Designated Donations	0.00	3,000.00
Vending/Resale	10,920.95	26,500.00
	345,099.18	484,500.00

MURFREESBORO PARKS & RECREATION DEPARTMENT
MONTHLY REVENUE REPORT
FY 25

RECREATIONAL ACTIVITY INCOME continued	ACTUAL	ANTICIPATED
<u>SPORTS*COM</u>		
Indoor Admission	301,269.50	345,000.00
Admission Outdoor Pool	126,981.00	200,000.00
Concessions Outdoor Pool	57,397.84	76,000.00
Pool Rentals	20,347.43	45,000.00
Swim Lessons	17,847.50	8,000.00
Building Rentals	5,492.03	18,000.00
Indoor Concessions/Resale	4,532.48	10,000.00
Sports*Com Total	<u>533,867.78</u>	<u>702,000.00</u>
<u>INDOOR TENNIS FACILITY</u>		
Annual Memberships/Camps	220,876.34	290,000.00
Resale/Concessions	24,051.80	90,000.00
Pro Fee	36,016.98	
Rentals	67,067.05	120,000.00
Lessons/Clinics/Tournaments	27,235.38	150,000.00
	<u>375,247.55</u>	<u>650,000.00</u>
 TOTAL RECREATIONAL ACTIVITY INCOME	 2,102,332.56	 3,016,300.00
<u>OTHER INCOME</u>		
Hotel/Motel Tax - County	72,870.23	250,000.00
Service Fees - Athletic Leagues	26,030.00	75,000.00
Scrap Metal	746.30	500.00
Sale of Fixed Assets	4,375.00	500.00
Interest	741.10	1,200.00
	<u>104,762.63</u>	<u>327,200.00</u>
 TOTAL REVENUES	 2,207,095.19	 3,343,500.00
 <u>SENIOR CITIZENS CENTER</u>		
Federal Grants	11,974.00	30,000.00
State Grants	3,925.00	11,300.00
Other County Revenues	82,500.00	165,000.00
Sales Tax Collected	213.06	300.00
Trip Revenues	35,889.70	50,000.00
Meeting Room Fees	2,184.50	4,000.00
Agency Revenues	504.30	800.00
Program Income	16,215.00	32,000.00
Interest Earnings	3.38	25.00
Donations - Private Sources	357.00	700.00
Designated Donations	0.00	500.00
	<u>153,765.94</u>	<u>294,625.00</u>

MURFREESBORO PARKS & RECREATION DEPARTMENT
FY25 Monthly Budget Report

	2024-2025 Budget	July-Jan	2024-2025 Balance
Salaries and Insurance			
Full-time Personnel	4,934,802.00	-2,836,110.69	2,098,691.31
Longevity	50,040.00	-48,600.00	1,440.00
Holiday Pay	13,000.00	-6,557.88	6,442.12
Part-time Personnel	2,419,250.00	-1,388,505.89	1,030,744.11
Overtime	70,000.00	-29,879.50	40,120.50
Annual Holiday Gift	10,500.00	-10,525.00	-25.00
Worker's Compensation	79,430.00	0.00	79,430.00
Social Security	630,781.00	-321,182.38	309,598.62
Medical-Dental	999,580.00	-530,719.63	468,860.37
Employee Retirement Defined Benefit	354,126.00	-189,841.38	164,284.62
Retirement Defined Contribution	244,569.00	-111,708.49	132,860.51
Life Insurance, LTD	29,489.00	-15,796.71	13,692.29
Salaries and Insurance	9,835,567.00	-5,489,427.55	4,346,139.45
Operation & Maintenance			
Vehicles & Machinery - Fleet	104,812.00	-30,560.11	74,251.89
Vehicles (not Fleet)	3,000.00	-766.65	2,233.35
Machinery & Equipment	93,000.00	-68,849.18	24,150.82
Vehicle Insurance	1,143.00	0.00	1,143.00
Waste Disposal (dumpsters/oil) - one time			
Disposal Fees - general	1,000.00	0.00	1,000.00
Fuel	96,000.00	-41,609.53	54,390.47
Office Equipment	11,000.00	-7,335.23	3,664.77
Appliance Repair	3,500.00	-1,086.21	2,413.79
Educational Animals	8,000.00	-5,246.85	2,753.15
Recreational Equipment	17,200.00	-3,741.67	13,458.33
Janitorial Equipment	3,000.00	-179.00	2,821.00
Software	32,500.00	-33,713.43	-1,213.43
Equipment Rental			
Ball Fields	3,500.00	-1,583.79	1,916.21
Greenways/Wetlands	1,000.00	-2,781.10	-1,781.10
General Parks	1,000.00	-551.75	448.25
Sports*Com	500.00	0.00	500.00
Barfield Crescent Park	1,500.00	-420.15	1,079.85
Richard Siegel Park	8,500.00	0.00	8,500.00
	16,000.00	-5,336.79	10,663.21
Grounds			
Parks (Nat Res, Franklin Rd, Misc, Gen)	34,100.00	-22,065.16	12,034.84
McFadden	1,300.00	-1,260.88	39.12
Barfield Crescent Park	20,000.00	-5,560.16	14,439.84
Wilderness Station	9,500.00	-7,357.66	2,142.34
Sports*Com/McKnight pav	12,200.00	-5,663.44	6,536.56
Ballfields	119,700.00	-91,919.52	27,780.48
Siegel	120,000.00	-100,033.81	19,966.19
River Trail/Greenway/Wetlands	67,500.00	-65,356.72	2,143.28
Gateway Trail	28,300.00	-13,382.97	14,917.03
Bradley Academy Museum	3,300.00	-275.96	3,024.04
Tennis Facility	19,500.00	-9,649.16	9,850.84
Cannonsburgh	6,600.00	-690.43	5,909.57

Old Fort	38,800.00	-4,281.77	34,518.23
Patterson Park	9,500.00	-7,534.60	1,965.40
Oaklands Park	11,800.00	-4,894.43	6,905.57
	<u>502,100.00</u>	<u>-339,926.67</u>	<u>162,173.33</u>
Buildings			
McFadden Community Ctr.	11,100.00	-2,261.81	8,838.19
Patterson Community Ctr.	126,500.00	-82,233.72	44,266.28
Sports*Com/Pavilion	62,400.00	-16,293.19	46,106.81
Siegel Park	15,700.00	-11,497.30	4,202.70
Old Fort Park	9,000.00	-4,050.32	4,949.68
Oakland Park	5,000.00	-1,619.95	3,380.05
Rogers Park	1,000.00	-70.37	929.63
Tennis Facility	26,800.00	-8,293.73	18,506.27
Barfield Park	18,700.00	-4,031.20	14,668.80
Building Maintenance continued	2024-2025 Budget	July-Jan	2024-2025 Balance
Cannonsburgh	19,000.00	-2,112.60	16,887.40
Administrative Building	7,500.00	-2,577.27	4,922.73
Gateway Island	1,400.00	-1,538.57	-138.57
Wilderness Station	6,900.00	-1,648.34	5,251.66
Greenway Buildings	8,700.00	-1,732.54	6,967.46
Franklin Road Property	1,000.00	0.00	1,000.00
Central Maintenance Shop	4,900.00	-2,566.81	2,333.19
Bradley Academy Museum	10,600.00	-10,550.88	49.12
Ballfield Buildings	30,800.00	-12,021.70	18,778.30
	<u>367,000.00</u>	<u>-165,100.30</u>	<u>201,899.70</u>
Swimming Pools			
Patterson Pool	29,000.00	-8,492.02	20,507.98
Sports*Com Indoor Pool	26,600.00	-10,949.23	15,650.77
Sports*Com Outdoor Pool	42,000.00	-11,987.64	30,012.36
	<u>97,600.00</u>	<u>-31,428.89</u>	<u>66,171.11</u>
Supplies			
Postage	2,700.00	-449.96	2,250.04
Office Supplies			
Recreation	12,600.00	-3,852.32	8,747.68
Sports*Com	2,500.00	-1,221.13	1,278.87
Patterson Community Center	5,500.00	-1,629.52	3,870.48
McFadden Community Center	3,200.00	-1,134.97	2,065.03
Cannonsburgh	1,000.00	-413.13	586.87
Cultural Arts	1,600.00	-563.00	1,037.00
Wilderness Station	1,300.00	-829.23	470.77
Bradley Academy Museum	1,100.00	-763.95	336.05
Indoor Tennis Facility	2,000.00	-1,137.00	863.00
	<u>30,800.00</u>	<u>-11,544.25</u>	<u>19,255.75</u>
IT Supplies	800.00	-395.95	404.05
Advertising			
General, Newspaper, etc.	38,100.00	-8,511.08	29,588.92
Patterson Advertising	3,000.00	-364.04	2,635.96
Bradley Academy Museum	2,000.00	-187.04	1,812.96
Cannonsburgh Ads/Brochures	5,000.00	0.00	5,000.00
Indoor Tennis Facility	3,000.00	0.00	3,000.00
Sports*Com	2,000.00	-225.13	1,774.87

Cultural Arts	4,000.00	-1,022.25	2,977.75
Wilderness Station/Outdoor Recreation	5,000.00	-147.07	4,852.93
	62,100.00	-10,456.61	51,643.39
Janitorial Supplies			
Recreation	7,000.00	-2,439.56	4,560.44
Greenway/River Trail	5,800.00	-3,447.42	2,352.58
Ball Fields	18,000.00	-8,380.10	9,619.90
Sports*Com	18,000.00	-9,147.75	8,852.25
Patterson Community Center	33,000.00	-20,150.60	12,849.40
McFadden Community Center	4,500.00	-2,409.43	2,090.57
Barfield-Crescent Park	12,000.00	-7,324.23	4,675.77
Wilderness Station	1,000.00	-253.70	746.30
Oaklands Park	1,500.00	0.00	1,500.00
Old Fort Park	4,000.00	-3,533.96	466.04
Cannonsburgh	1,600.00	-520.32	1,079.68
Richard Siegel Park	20,000.00	-12,074.98	7,925.02
Janitorial Supplies continued	2024-2025 Budget	July-Jan	2024-2025 Balance
Bradley Academy Museum	1,500.00	-1,062.36	437.64
Indoor Tennis Facility	12,000.00	-8,749.86	3,250.14
	139,900.00	-79,494.27	60,405.73
Trophies			
Athletics	14,600.00	-3,317.14	11,282.86
Recreation	2,300.00	-507.10	1,792.90
Patterson Center	700.00	-206.80	493.20
McFadden Center	300.00	0.00	300.00
Indoor Tennis Facility	500.00	-40.00	460.00
	18,400.00	-4,071.04	14,328.96
Activity Supplies			
Wilderness Station	8,100.00	-3,439.29	4,660.71
McFadden Community Center	3,000.00	-318.10	2,681.90
Patterson Community Center	9,000.00	-2,208.90	6,791.10
Cultural Arts - Visual/Performing	4,900.00	-1,611.74	3,288.26
Sports*Com	3,700.00	-1,297.27	2,402.73
Cannonsburgh	1,800.00	-239.53	1,560.47
Athletics	4,500.00	-1,441.92	3,058.08
Bradley Academy Museum	2,800.00	-578.50	2,221.50
Indoor Tennis Facility	1,000.00	-19.99	980.01
	38,800.00	-11,155.24	27,644.76
Hand Tools & Hardware			
Central Maintenance	1,835.00	-2,162.99	-327.99
Maintenance Barfield-Crescent	600.00	-151.86	448.14
Richard Siegel Park	700.00	-463.77	236.23
Ball Fields	700.00	-830.43	-130.43
Recreation	100.00	0.00	100.00
Sports*Com	550.00	-547.94	2.06
Patterson Community Center	800.00	-247.25	552.75
Cannonsburgh	375.00	0.00	375.00
Cultural Arts	800.00	0.00	800.00
Outdoor Recreation/Greenway	740.00	-340.69	399.31
McFadden	300.00	-176.43	123.57
Bradley Academy Museum	300.00	0.00	300.00
Indoor Tennis Facility	300.00	-102.51	197.49
	8,100.00	-5,023.87	3,076.13

Clothing			
Maintenance	9,100.00	-10,508.84	-1,408.84
Recreation/Admin/MUTS/Cult Arts, etc.	1,000.00	0.00	1,000.00
Sports*Com	1,900.00	-210.00	1,690.00
McFadden Community Center	500.00	0.00	500.00
Athletics	2,100.00	-212.50	1,887.50
Cannonsburgh	700.00	0.00	700.00
Patterson Community Center	3,000.00	-604.46	2,395.54
Wilderness Station/Greenway	700.00	-579.50	120.50
Aquatics	6,100.00	-1,522.79	4,577.21
Bradley Academy Museum	400.00	0.00	400.00
Indoor Tennis Facility	1,600.00	-737.00	863.00
	<u>27,100.00</u>	<u>-14,375.09</u>	<u>12,724.91</u>
Admission Supplies	3,300.00	-1,743.55	1,556.45
Supplies continued	2024-2025 Budget	July-Jan	2024-2025 Balance
Recreational Supplies			
Athletics	62,600.00	-26,435.75	36,164.25
Sports*Com	6,000.00	-1,948.19	4,051.81
McFadden Community Ctr.	3,500.00	-2,147.95	1,352.05
Patterson Community Center	11,400.00	-1,858.00	9,542.00
Bradley Academy Museum	2,000.00	0.00	2,000.00
Outdoor Murfreesboro	6,000.00	-2,013.71	3,986.29
Cultural Arts	3,000.00	-2,956.19	43.81
Indoor Tennis Facility	6,500.00	-3,529.54	2,970.46
	<u>101,000.00</u>	<u>-40,889.33</u>	<u>60,110.67</u>
Food			
General	6,000.00	-4,311.83	1,688.17
Wilderness Station/Outdoor Murfreesboro	2,800.00	-563.97	2,236.03
Patterson Community Center	12,000.00	-5,640.41	6,359.59
Tennis	5,000.00	-1,459.34	3,540.66
Bradley Academy Museum	2,500.00	-152.80	2,347.20
Cannonsburgh	1,000.00	-11.98	988.02
Cultural Arts	9,500.00	-6,268.81	3,231.19
McFadden Community Center	4,000.00	-1,428.28	2,571.72
Athletics	4,100.00	-709.01	3,390.99
Sports*Com	3,000.00	-1,653.47	1,346.53
	<u>49,900.00</u>	<u>-22,199.90</u>	<u>27,700.10</u>
Printing Services	1,900.00	-824.79	1,075.21
Newspaper Subscriptions	2,400.00	-1,161.22	1,238.78
Operating Supplies			
Patterson Center	700.00	0.00	700.00
Sports*Com	800.00	-148.18	651.82
Cannonsburgh	400.00	0.00	400.00
	<u>1,900.00</u>	<u>-148.18</u>	<u>1,751.82</u>
Safety Supplies	11,400.00	-4,699.30	6,700.70
Miscellaneous Supplies			
Recreation/General	1,100.00	-56.92	1,043.08
Sports*Com	400.00	-399.12	0.88

Patterson Community Center	400.00	-805.05	-405.05
Richard Siegel Park	200.00	-151.80	48.20
Bradley Academy Museum	200.00	-1,811.52	-1,611.52
Indoor Tennis Facility	400.00	-510.94	-110.94
	<u>2,700.00</u>	<u>-3,735.35</u>	<u>-1,035.35</u>
Utilities			
Electricity	880,000.00	-432,752.08	447,247.92
Water	185,000.00	-105,831.89	79,168.11
Gas	160,000.00	-46,955.73	113,044.27
Telephone	22,000.00	-10,761.63	11,238.37
Cellular Phone	24,000.00	-12,864.95	11,135.05
Internet Service	22,000.00	-11,110.77	10,889.23
Cable TV Service	1,600.00	-751.56	848.44
Solid Waste Fees	55,000.00	-31,269.29	23,730.71
	<u>1,349,600.00</u>	<u>-652,297.90</u>	<u>697,302.10</u>
Travel & Subsistence			
Mileage	7,000.00	-1,716.19	5,283.81
Meals During Meetings	4,500.00	-1,885.43	2,614.57
	<u>11,500.00</u>	<u>-3,601.62</u>	<u>7,898.38</u>
Recreational Activities			
Park Movies	13,000.00	-3,895.00	9,105.00
Cultural Activities			
July 4th - Special Events	34,200.00	-14,434.20	19,765.80
TRPA	10,000.00	-2,418.49	7,581.51
Halloween - Special Events	10,500.00	-10,168.29	331.71
Cannonsburgh Special Events	21,300.00	-9,299.73	12,000.27
Patterson Community Center Special Eve	7,000.00	-6,364.31	635.69
Barfield Crescent Park - Special Events	7,500.00	-3,101.57	4,398.43
Cultural Arts	11,900.00	-11,250.85	649.15
Sports*Com Special Events	3,300.00	-1,426.17	1,873.83
McFadden Community Center Special Eve	13,000.00	-7,522.64	5,477.36
Bradley Academy Museum Special Events	9,000.00	-300.00	8,700.00
Miscellaneous Special Events	4,000.00	-898.06	3,101.94
New Year's Day 5K	12,000.00	-10,620.24	1,379.76
Children's Theatre	25,000.00	-13,279.51	11,720.49
	<u>168,700.00</u>	<u>-91,084.06</u>	<u>77,615.94</u>
Miscellaneous Expense			
Association Dues	6,400.00	-3,013.00	3,387.00
Training Personnel	30,000.00	-16,372.27	13,627.73
Licenses/Certifications	2,000.00	-465.00	1,535.00
Other Employee Travel	1,000.00	-212.28	787.72
Surveys & Studies/Consultant's Services	94,400.00	-2,948.34	91,451.66
Employee Testing	500.00	-93.00	407.00
Employee Respirator Testing	500.00	-347.00	153.00
Coaches' Background Checks	1,000.00	-348.00	652.00
Computer Software Subscriptions	4,600.00	-2,570.00	2,030.00
Cannonsburgh Instructors	1,200.00	0.00	1,200.00
Cultural Arts/Bradley Instructors	7,500.00	-2,050.00	5,450.00
Outdoor M'boro Contracted Service	4,800.00	-1,600.00	3,200.00
Tennis Instructors	100,000.00	-80,312.00	19,688.00
Tennis Tournaments	24,000.00	-16,365.69	7,634.31
Bank Service Charges	70,000.00	-48,595.31	21,404.69

	2024-2025 Budget	July-Jan	2024-2025 Balance
Purchases for Resale			
Sports*Com	60,000.00	-30,416.04	29,583.96
Cultural Arts	2,500.00	-385.50	2,114.50
Athletics	9,000.00	-2,683.43	6,316.57
Cannonsburgh	6,000.00	-2,891.04	3,108.96
Patterson Community Center	20,000.00	-6,343.06	13,656.94
Wilderness Station	25,000.00	-12,024.91	12,975.09
McFadden Community Center	2,000.00	-312.38	1,687.62
Bradley Museum	4,000.00	0.00	4,000.00
Indoor Tennis Facility	40,000.00	-17,531.90	22,468.10
	<u>168,500.00</u>	<u>-72,588.26</u>	<u>95,911.74</u>
 Sales Tax	 45,000.00	 0.00	 45,000.00
 Designated Donations			
Patterson Community Center	8,000.00	-787.68	7,212.32
Other - Greenway/Cult Arts/Bradley, etc.	3,000.00	0.00	3,000.00
Athletics	10,000.00	0.00	10,000.00
	<u>21,000.00</u>	<u>-787.68</u>	<u>20,212.32</u>
 Other Miscellaneous	 13,000.00	 -619.63	 12,380.37
 Additions to Fixed Assets	 <u>706,465.00</u>	 <u>-262,689.84</u>	 <u>443,775.16</u>
 Operating Exenditures	 4,766,820.00	 -2,220,560.90	 2,546,259.10
 Total Recreation Budget	 14,602,387.00	 -7,709,988.45	 6,892,398.55
Salaries and Expenses			

MURFREESBORO PARKS & RECREATION DEPARTMENT
St. Clair Street Senior Center Monthly Budget Report FY25

	<u>2024-2025</u> <u>Budget</u>	<u>July-Jan</u> <u>Expenditure</u>	<u>2024-2025</u> <u>Balance</u>
Salaries			
Full-time Personnel	588,798.00	-354,180.03	234,617.97
Longevity	4,800.00	-4800	0.00
Holiday Pay	1,500.00	-414.08	1,085.92
Part-time Personnel	268,450.00	-147,852.98	120,597.02
Overtime	5,000.00	-2,509.71	2,490.29
Annual Holiday Gift	900.00	-875.00	25.00
Worker's Compensation	3,540.00		3,540.00
Social Security	65,214.00	-37,877.74	27,336.26
Medical-Dental	111,126.00	-70,308.28	40,817.72
Employee Retirement Defined Benefit	27,307.00	-16,065.25	11,241.75
Retirement Defined Contribution	30,343.00	-21,274.15	9,068.85
Life Insurance, LTD	3,505.00	-2,234.73	1,270.27
Salares and Insurance	1,110,483.00	-658,391.95	452,091.05
Operation & Maintenance			
Vehicles & Machinery - Fleet	5,696.00	-365.73	5,330.27
Vehicles (not Fleet)	200.00	-366.00	-166.00
Machinery & Equipment	500.00	-1,188.09	-688.09
Office Equipment	5,000.00	-2,072.61	2,927.39
Grounds	10,000.00	-1,375.48	8,624.52
Recreational Equipment	3,000.00	-337.00	2,663.00
Janitorial Equipment	300.00	0.00	300.00
Appliance Repairs	600.00	-5,178.00	-4,578.00
Software Maintenance	2,800.00	0.00	2,800.00
Buildings	23,000.00	-11,084.39	11,915.61
Supplies			
Postage	3,000.00	0.00	3,000.00
Office Supplies	8,000.00	-2,319.30	5,680.70
IT Supplies	250.00	-99.99	150.01
Advertising	24,000.00	-8,937.50	15,062.50
Janitorial Supplies	14,000.00	-8,731.52	5,268.48
Activity Supplies	15,400.00	-5,310.61	10,089.39
Trophies	500.00	0.00	500.00
Hand Tools & Hardware	600.00	-13.28	586.72
Clothing	1,800.00	-607.65	1,192.35
Recreational Supplies	5,000.00	-1,012.12	3,987.88
Software Subscription	1,200.00	0.00	1,200.00
Trip Expense Supplies	38,000.00	-16,517.45	21,482.55
Food	26,500.00	-13,988.91	12,511.09
Printing Services	1,000.00	-239.00	761.00
Safety Supplies	1,000.00	-285.94	714.06
Fuel	4,600.00	-2,173.65	2,426.35
Other Misc. Supplies	1,000.00	-303.27	696.73
Utilities			
Electricity	50,000.00	-31,278.59	18,721.41
Water	4,600.00	-2,844.00	1,756.00
Gas	2,300.00	-979.81	1,320.19

Page 2 Senior Center Monthly Budget
Report FY25

	<u>2024-2025</u> <u>Budget</u>	<u>July-Jan</u> <u>Expenditure</u>	<u>2024-2025</u> <u>Balance</u>
Telephone	2,400.00	-1,501.89	898.11
Cellular Phone	1,000.00	-303.10	696.90
Internet Service	1,600.00	-902.30	697.70
Cable TV Service	300.00	-221.66	78.34
Solid Waste Fees	2,600.00	-1,890.00	710.00
	<u>64,800.00</u>	<u>-39,921.35</u>	<u>24,878.65</u>
Other Expenses			
Mileage	300.00	0.00	300.00
Cultural Activities	8,000.00	-2,159.18	5,840.82
Miscellaneous Expense	1,000.00	-353.98	646.02
Association Dues	500.00	0.00	500.00
Travel/Training Personnel	4,500.00	-2,529.12	1,970.88
Contractual Services/Class Instructors	49,200.00	-14,110.35	35,089.65
Licenses/Certifications	200.00	0.00	200.00
Bank Service Charge (credit cards)	2,400.00	0.00	2,400.00
Designated Donations	1,000.00	0.00	1,000.00
Sales Tax	700.00	0.00	700.00
Additions to Fixed Assets	<u>42,000.00</u>	<u>-10,168.75</u>	<u>31,831.25</u>
Expenditures	371,546.00	-151,750.22	219,795.78
Total St. Clair Budget	1,482,029.00	-810,142.17	671,886.83



February 24, 2025

For Murfreesboro Parks and Recreation Commission:

RE: Approval of Fee for Plein Air Events

It is recommended that the Commission approve the introduction of a \$25 fee for Cultural Arts' Plein Air Events, effective for the upcoming season.

Over the past three years, staff has not charged a fee for these events. However, due to increasing costs associated with organizing and hosting the events, staff finds it necessary to implement this fee moving forward. We typically host between four to eight Plein Air events each summer, with each event attracting an average of 10-12 participants.

For each event, we hire a professional artist to lead the session and provide all necessary supplies, ensuring that participants only need to bring themselves and a willingness to engage. These events offer an enjoyable and educational opportunity for attendees to connect with nature through art in a relaxed, social environment.

Fiscal Impact

The proposed \$25 fee will help offset rising costs while continuing to offer a high-quality, enriching experience for all involved.

Recommendation

Staff respectfully requests the Commission's approval to implement this fee.

Susan M. Hicks
Cultural Arts Supervisor



February 24, 2025

For Murfreesboro Parks and Recreation Commission:

RE: Stage Combat Class

As an item for the MPRC agenda of March 5, 2025, it is recommended that the commission approve of the new Stage Combat series for Perform Murfreesboro.

Background

Stage Combat is a theatrical technique that depicts physical fighting without causing harm to performers. It can involve armed or unarmed conflict, and can be used in plays, operas, and ballets.

How it works:

- Stage Combat is a specialized art form that combines choreography with acting.
- It's a collaborative effort between the fight director, director, performers, designers, and technicians.
- It's closely related to stunts.

Why it's used:

- Stage Combat is used to tell a story, just like dance, set design, or costuming.
- It can show characters at their most primal, emotionally heightened state.
- It can be used to convey a sense of drama.

This will be for ages 12-18 and will allow our teens to learn and experience an exciting form of art.

Fiscal Impact

This will be a four-week class on Fridays lasting one hour each with a proposed cost of \$50 for the entire four-week series.

Recommendation

It is recommended that the commission approve this Stage Combat class for our teens.

Susan M Hicks
Cultural Arts Supervisor



February 28, 2025

For Murfreesboro Parks and Recreation Commission:

RE: Proposed FY 24/25 & 25/26 Fee Adjustments

As an item for the MPRC Agenda of March 5, 2025, staff recommends that select MPRD fees be adjusted to offset increasing operating costs and increase departmental revenue.

Background

Select MPRD fees referenced in the attached spreadsheet were last adjusted in 2017. Extensive market research was conducted to compare current fees to other municipalities including Nashville, Chattanooga, Williamson County, Franklin, and Knoxville. To offset increasing operating costs and increase departmental revenue, staff recommends approval of the proposed fees that will affect Boro Beach, Sports Com and Patterson Park admissions, and pavilion rentals.

If approved, new fees for Boro Beach will be implemented on May 24, 2025, and new fees for Sports Com and Patterson Park admissions and all department pavilion rentals will be implemented on July 1, 2025.

Fiscal Impact

Based on FY 23/24 data it is expected that these proposed fee increases will increase departmental revenue by \$180,000.

Recommendation

It is recommended that the commission approve the proposed fee increases.

Nate Williams
Executive Director of Recreation Services

MURFREESBORO PARKS & RECREATION PROPOSED FY24/25 - 25/26 FEE ADJUSTMENTS

Product	Current Fee	Proposed Fee	Current City Resident Discounted Price	Proposed City Resident Discounted Price
Boro Beach Daily Admission - Adult	\$7	\$12		
Boro Beach Daily Admission - Youth / Senior / Military	\$5	\$8		
Boro Beach Daily 4 & Under	\$0	\$0		
Boro Beach Season Pass - Adult	\$120	\$130	\$100	\$100
Boro Beach Season Pass - Youth / Senior / Military	\$100	\$110	\$80	\$80
Boro Beach Season Pass - Family	\$275	\$300	\$250	\$250
Boro Beach Rental - 2 hr	\$450	\$500	\$400	\$450
Patterson Park / Sports Com Daily Admission - Adult	\$4	\$6		
Patterson Park / Sports Com Daily Admission - Youth / Senior / Military	\$3	\$5		
Patterson Park / Sports Com 30 Visit Pass - Adult	\$65	\$75	\$60	\$70
Patterson Park / Sports Com Monthly Pass - Adult	\$35	\$40	\$30	\$35
Patterson Park / Sports Com Yearly Pass - Adult	\$300	\$345	\$270	\$310
Patterson Park / Sports Com 30 Visit Pass - Youth / Senior / Military	\$50	\$55	\$45	\$50
Patterson Park / Sports Com Monthly Pass - Youth / Senior / Military	\$25	\$30	\$20	\$25
Patterson Park / Sports Com Yearly Pass - Youth / Senior / Military	\$200	\$230	\$180	\$205
Patterson Park / Sports Com Family Yearly Pass	\$500	\$575	\$450	\$520
Pavilion - 1/2 Day	\$75	\$90	\$60	\$75
Pavilion - Full Day	\$125	\$150	\$110	\$130
Corporate Pavilion - 1/2 Day	\$145	\$175	\$130	\$160
Corporate Pavilion - Full Day	\$265	\$320	\$250	\$300